

CEF Grant Application Budget

Organization : Media Resources Development Initiative (MRDI)
Competition Reference Number : CEF-2024-002-Grants
Activity Title : Nagorikata: Civic Engagement Fund (CEF)
Grant Title : Strategic Togetherness for Inclusive Development (STID)
Grant Duration : 30 Months (15 December 2024 to 14 June 2027)

DETAILED BUDGET	APPROVED BUDGET				Only Lead Consortium	REVISED APPROVED BUDGET									
	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)		1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			
DESCRIPTION	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	UNIT (for example: day/month)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	Total (Y 1 to Y 3)	
I. Personnel															
Long-Term Personnel:															
Team Leader (20% of working time)	1,614,996	1,711,895	892,013	4,218,904	Per month	14	580,312	1,624,875	14	615,131	1,722,365	7	729,544	1,021,361	4,368,601
Programme Coordinator (Full time)	1,753,360	1,841,152	951,080	4,545,592	Per month	13	138,430	1,799,584	13	149,128	1,938,664	6.5	165,252	1,074,141	4,812,389
Monitoring Officer (Full time)	974,680	1,024,240	536,900	2,535,820	Per month	12.5	76,196	952,447	13	83,313	1,083,067	6.5	93,934	610,570	2,646,084
Finance Officer (Full time)	1,753,360	1,841,152	951,080	4,545,592	Per month	13	138,430	1,799,584	13	149,128	1,938,664	6.5	165,252	1,074,141	4,812,389
Programme Officer - Implementation (Full time)	826,000	875,560	462,560	2,164,120	Per month	12.5	70,914	886,426	13	74,816	972,607	6.5	85,327	554,623	2,413,656
Programme Officer - Logistics (Full time)	799,120	989,800	512,120	2,301,040	Per month	13	67,417	876,427	13	80,373	1,044,847	6.5	89,790	583,633	2,504,907
News Media Monitoring Officers (Full time - 2 persons)	520,000	-	-	520,000	Per month	13	38,974	506,666	-	-	-	-	-	-	506,666
Staff Insurance Premium for Group Health insurance Policy	45,000	45,000	22,500	112,500	Per year	1	57,989	57,989	1	61,341	61,341	0.5	61,340	30,670	150,000
Total Long-Term Personnel	8,286,516	8,328,799	4,328,253	20,943,568				8,503,998			8,761,555			4,949,139	22,214,692
Total Personnel	8,286,516	8,328,799	4,328,253	20,943,568				8,503,998			8,761,555			4,949,139	22,214,692
II. Equipment, Materials and Supplies:															
Computer, printer and multimedia															
Desktop for Programme staff	150,000	-	-	150,000	2 units	2	76,884	153,768	-	-	-	-	-	-	153,768
Laptop	240,000	-	-	240,000	2 units	2	116,900	233,800	-	-	-	-	-	-	233,800
Office equipment															-
Photocopier	236,500	-	-	236,500	1 unit	1	269,500	269,500	-	-	-	-	-	-	269,500
Total Equipment	626,500	-	-	626,500				657,068							657,068
Materials and Supplies:															
Total Materials and Supplies	-	-	-	-				-			-			-	-
Total Equipment, Materials and Supplies	626,500	-	-	626,500				657,068			-			-	657,068
III. Travel & Transportation:															
Long Travel:															
Transportation:															
Transportation for programme staffs (Vehicle Rent + Fuel + driver allowance + toll)	957,000	385,000	-	1,342,000	122 days	49	9,120	446,898	87	11,000	961,102	-	-	-	1,408,000
Daily allowance:															
Daily allowance for Programme staffs	385,500	138,000	-	523,500	349 days	109	1,500	162,900	276	1,500	414,600	-	-	-	577,500
Accommodation:															
Accommodation for programme Staff	415,000	130,000	-	545,000	218 nights	56	3,375	188,995	181	2,500	453,505	-	-	-	642,500
Total Long Travel	1,757,500	653,000	-	2,410,500				798,793			1,829,207			-	2,628,000
Total Travel & Transportation	1,757,500	653,000	-	2,410,500				798,793			1,829,207			-	2,628,000
IV. Activity Cost:															

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	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)
DESCRIPTION															
Activity 1: Baseline survey															
Honorarium for expert for conducting baseline	300,000	-	-	300,000			-	-	-	-	-	-	-	-	-
Honorarium for associate	60,000	-	-	60,000			-	-	-	-	-	-	-	-	-
Cost of 10 FGD sessions, 20 KIIs, 210 interviews at 10 project location	300,000	-	-	300,000			-	-	-	-	-	-	-	-	-
Sub-Total of Activity 1	660,000	-	-	660,000											-
Activity 2: Beneficiary Selection and needs assessment															
Venue for FGD	50,000	-	-	50,000			-	-	-	-	-	-	-	-	-
Conveyance for FGD Participants	30,000	-	-	30,000			-	-	-	-	-	-	-	-	-
Food for Refreshment (Snacks)	22,500	-	-	22,500			-	-	-	-	-	-	-	-	-
Honorarium for local coordinator	50,000	-	-	50,000			-	-	-	-	-	-	-	-	-
Conveyance, communication for local coordinator	25,000	-	-	25,000			-	-	-	-	-	-	-	-	-
Sub-Total of Activity 2	177,500	-	-	177,500											-
Activity 3: National survey on peoples' awareness on RTI															
Activity 3.1: National survey															
Honorarium for expert	600,000	-	-	600,000	1 person x 40 days		10	15,000	150,000	30	15,000	450,000	-	-	600,000
Fee for survey firm for questionnaire development, pre-testing, 3200 CAPI survey around the country	2,200,000	-	-	2,200,000	1 survey		1	1,794,000	1,794,000	1	966,000	966,000	-	-	2,760,000
Honorarium for expert (IC verdict analysis)					1 person x 100 verdicts		-	-	-	100	2,500	250,000			250,000
Venue for FGD	75,000	-	-	75,000	Per day x 10 FGD		-	-	-	10	5,000	50,000	-	-	50,000
Conveyance for FGD Participants	75,000	-	-	75,000	(10 persons x 3 FGD x 1,000) + (10 persons x 12 FGD x 500)		66	670	44,250	80	572	45,750	-	-	90,000
Food for Refreshment (Snacks)	33,750	-	-	33,750	15 persons x 15 FGD		105	115	12,086	120	181	21,664	-	-	33,750
Honorarium for local coordinator	50,000	-	-	50,000	1 person x 10 days x 1 district		-	-	-	10	1,000	10,000	-	-	10,000
Conveyance, communication for local coordinator	25,000	-	-	25,000	1 person x 1 district		-	-	-	1	2,500	2,500	-	-	2,500
Sub-Total of Activity 3.1	3,058,750	-	-	3,058,750					2,000,336			1,795,914			3,796,250
Activity 3.2: National dissemination seminar															
Venue & equipment including multimedia facility (Daily Star)	45,000	-	-	45,000	1 day		-	-	-	1	45,000	45,000	-	-	45,000
Food for participants (Tea & lunch)	75,000	-	-	75,000	50 persons		-	-	-	50	1,500	75,000	-	-	75,000
Information kit (Folder/bag, writing pad, pen & information material)	40,000	-	-	40,000	50 persons		50	87	4,350	50	713	35,650	-	-	40,000
Banner	1,500	-	-	1,500	1 unit		-	-	-	1	1,500	1,500	-	-	1,500
Honorarium for panellists	50,000	-	-	50,000	10 persons		-	-	-	10	5,000	50,000	-	-	50,000
Travel for outside Dhaka participants	30,000	-	-	30,000	10 persons x 2 ways		-	-	-	20	1,500	30,000	-	-	30,000
Daily subsistence allowance for outside Dhaka participants	52,500	-	-	52,500	10 persons x 1.5 days		-	-	-	15	3,500	52,500	-	-	52,500
Report editing, design, printing and distribution	150,000	-	-	150,000	500 copies		-	-	-	500	600	300,000	-	-	300,000
Sub-Total of Activity 3.2	444,000	-	-	444,000					4,350			589,650			594,000
Activity 4: Assessment of news media coverage on marginalized and excluded community															
Activity 4.1: News media monitoring															
Honorarium for Lead Expert	300,000	-	-	300,000	1 expert x 6 months		6	50,000	300,000	-	-	-	-	-	300,000

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	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)
Sub-Total of Activity 4.1	300,000	-	-	300,000					300,000			-			300,000
Activity 4.2: Interaction and finding sharing with News Managers															
Venue & Sound (MRDI conference room)	10,000	-	-	10,000	1 day	1	10,000	10,000	-	-	-	-	-	-	10,000
Food for participants (Tea & lunch)	10,000	-	-	10,000	20 persons	20	379	7,573	20	121	2,427	-	-	-	10,000
Information kit (Folder/bag, writing pad, pen & information material)	16,000	-	-	16,000	20 persons	20	147	2,945	20.00	653	13,055	-	-	-	16,000
Honorarium for editors and gatekeepers	75,000	-	-	75,000	15 persons	12	5,000	60,000	3	5,000	15,000	-	-	-	75,000
Travel for outside Dhaka participants	15,000	-	-	15,000	5 persons x 2 ways	10	1,500	15,000	-	-	-	-	-	-	15,000
Daily subsistence allowance for outside Dhaka participants	35,000	-	-	35,000	5 persons x 2 days	10	3,500	35,000	-	-	-	-	-	-	35,000
Report editing, design, printing and distribution	120,000	-	-	120,000	300 copies	-	-	-	300	400	120,000	-	-	-	120,000
Sub-Total of Activity 4.2	281,000	-	-	281,000					130,518			150,482			281,000
Activity 5: Knowledge sharing initiative for CEF SPs, grantees, news media															
Activity 5.1: Support for developing information disclosure policy for 5 CEF SPs from Dhaka															
Honorarium for Resource persons	30,000	-	-	30,000	3 sessions x 2 days	6	5,000	30,000	-	-	-	-	-	-	30,000
Venue & Sound (YWCA)	60,000	-	-	60,000	2 days	2	32,200	64,400	-	-	-	-	-	-	64,400
Information kit (Folder/bag, writing pad, pen & information material)	22,500	-	-	22,500	15 sets	15	985	14,769	-	-	-	-	-	-	14,769
Food for participants (Tea & Snacks and lunch)	42,000	-	-	42,000	15 persons x 2 days	30	1,433	42,983	-	-	-	-	-	-	42,983
Local conveyance for participants	20,000	-	-	20,000	10 persons x 2 days	20	2,050	41,000	-	-	-	-	-	-	41,000
Banner	1,500	-	-	1,500	1 unit	1	750	750	-	-	-	-	-	-	750
Stationery and materials	4,000	-	-	4,000	1 unit	1	2,878	2,878	-	-	-	-	-	-	2,878
Sub-Total of Activity 5.1	180,000	-	-	180,000					196,780			-			196,780
Activity 5.2: Support for developing information disclosure policy for 1 CEF SPs and 9 grantees from outside Dhaka															
Honorarium for Resource persons	30,000	-	-	30,000	3 sessions x 2 days	6	5,000	30,000	-	-	-	-	-	-	30,000
Venue & Sound (YWCA)	60,000	-	-	60,000	2 days	2	32,200	64,400	-	-	-	-	-	-	64,400
Information kit (Folder/bag, writing pad, pen & information material)	25,000	-	-	25,000	25 sets	25	626	15,639	-	-	-	-	-	-	15,639
Food for participants (Tea & Snacks and lunch)	70,000	-	-	70,000	25 persons x 2 days	50	1,116	55,824	-	-	-	-	-	-	55,824
Travel for participants	60,000	-	-	60,000	20 persons x 2 ways	40	750	30,000	-	-	-	-	-	-	30,000
Daily subsistence allowance for participants	180,000	-	-	180,000	20 persons x 3 days	60	1,500	90,000	-	-	-	-	-	-	90,000
Banner	1,500	-	-	1,500	1 unit	1	750	750	-	-	-	-	-	-	750
Stationery and materials	4,000	-	-	4,000	1 unit	1	2,878	2,878	-	-	-	-	-	-	2,878
Sub-Total of Activity 5.2	430,500	-	-	430,500					289,491			-			289,491
Activity 5.3: Follow-up support to finalize IDPs															
Experts honorarium	150,000	300,000	-	450,000	17 IDPs x 2 days	14	10,000	140,000	20	10,000	200,000	-	-	-	340,000

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	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Sub-Total of Activity 5.3	150,000	300,000	-	450,000					140,000			200,000			-	340,000
Activity 5.4: Sensitisation meeting for CSOs and media on SDGs 5 and 16																
Venue & Sound (YWCA)	-	30,000	30,000	60,000	1 day x 2 meetings	-	-	-	1	32,200	32,200	1	32,200	32,200	64,400	
Information kit (Folder/bag, writing pad, pen & information material)	-	45,000	45,000	90,000	30 sets x 2 meetings	-	-	-	30	1,500	45,000	30	1,500	45,000	90,000	
Food for participants (Tea & Snacks and lunch)	-	42,000	42,000	84,000	30 persons x 2 meetings	-	-	-	30	1,400	42,000	30	1,400	42,000	84,000	
Honorarium for newsroom managers	-	50,000	50,000	100,000	10 persons x 2 meetings	-	-	-	10	5,000	50,000	10	5,000	50,000	100,000	
Local conveyance for participants	-	5,000	5,000	10,000	5 persons x 2 meetings	-	-	-	5	1,000	5,000	5	1,000	5,000	10,000	
Travel for outside Dhaka participants	-	30,000	30,000	60,000	10 persons x 2 ways x 2 meetings	-	-	-	20	1,500	30,000	20	1,500	30,000	60,000	
Daily subsistence allowance for outside Dhaka participants	-	60,000	60,000	120,000	10 persons x 2 days x 2 meetings	-	-	-	20	3,000	60,000	20	3,000	60,000	120,000	
Banner	-	1,500	1,500	3,000	1 unit x 2 meetings	-	-	-	1	1,500	1,500	1	1,500	1,500	3,000	
Sub-Total of Activity 5.4	-	263,500	263,500	527,000					-			265,700			265,700	531,400
Activity 6: Policy consultation on CSOs engagement in increasing e-participation																
Activity 6.1: Report preparation																
Honorarium for Lead Expert/s	500,000	-	-	500,000	Expert/s x 50 days	50	10,000	500,000	-	-	-	-	-	-	-	500,000
Meeting cost with GOB	75,000	-	-	75,000		-	-	-	-	-	-	-	-	-	-	-
Sub-Total of Activity 6.1	575,000	-	-	575,000					500,000			-			-	500,000
Activity 6.2: 7 Divisional policy consultation																
Honorarium moderator	75,000	30,000	-	105,000	1 person x 7 Divisions	7	15,000	105,000	-	-	-	-	-	-	-	105,000
Honorarium for experts from Dhaka (ICT division and ministry)	75,000	30,000	-	105,000	7 Divisions	16	7,500	120,000	-	-	-	-	-	-	-	120,000
Transportation for experts from Dhaka (ICT division and ministry), lead expert and moderator	240,000	96,000	-	336,000	7 Divisions	7	40,072	280,505	-	-	-	-	-	-	-	280,505
Accommodation for experts from Dhaka (ICT division and ministry) lead expert and moderator	50,000	20,000	-	70,000	7 Divisions	7	1,339	9,372	-	-	-	-	-	-	-	9,372
Daily allowance for experts from Dhaka (ICT division and ministry), lead expert and moderator	60,000	24,000	-	84,000	4 persons x 2 days x 7 Divisions	28	1,500	42,000	-	-	-	-	-	-	-	42,000
Honorarium for local GOB officials	50,000	20,000	-	70,000	7 Divisions (Tk.5,000 x 21 persons and Tk. 3,000 x 39 persons)	60	3,700	222,000	-	-	-	-	-	-	-	222,000
Venue with sound systems & equipment	100,000	40,000	-	140,000	7 Divisions	7	3,976	27,830	-	-	-	-	-	-	-	27,830
Conveyance for divisional town participants	100,000	40,000	-	140,000	7 Divisions	47	2,000	94,000	-	-	-	-	-	-	-	94,000
Travel for participants from district	100,000	40,000	-	140,000	7 Divisions (Tk.2,000 x 44 persons and Tk. 3,000 x 26 persons)	70	2,371	166,000	-	-	-	-	-	-	-	166,000
Daily subsistence allowance for participants from district	150,000	60,000	-	210,000	7 Divisions (Tk.3,000 x 44 persons and Tk. 3,500 x 26 persons)	70	3,186	223,000	-	-	-	-	-	-	-	223,000
Food for Participants	180,000	72,000	-	252,000	7 Divisions	7	34,764	243,350	-	-	-	-	-	-	-	243,350
Food for driver and gunman of participants	50,000	20,000	-	70,000	7 Divisions	7	6,154	43,075	-	-	-	-	-	-	-	43,075

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Information kit (Folder/bag, writing pad, pen & information material)	112,500	45,000	-	157,500	7 Divisions	7	14,520	101,638	-	-	-	-	-	-	-	101,638
Banner	7,500	3,000	-	10,500	1 unit x 7 Divisions	7	1,050	7,350	-	-	-	-	-	-	-	7,350
Honorarium for local coordinator	50,000	20,000	-	70,000	1 person x 7 Divisions	7	5,000	35,000	-	-	-	-	-	-	-	35,000
Conveyance and communication cost for local coordinator	15,000	6,000	-	21,000		-	-	-	-	-	-	-	-	-	-	-
Sub-Total of Activity 6.2	1,415,000	566,000	-	1,981,000					1,720,120						-	1,720,120
Activity 6.3: National dissemination seminar																
Venue & Sound (Bangladesh Computer Council)	-	62,500	-	62,500	1 day	1	93,790	93,790	-	-	-	-	-	-	-	93,790
Honorarium for moderator	-	20,000	-	20,000	1 person	1	20,000	20,000	-	-	-	-	-	-	-	20,000
Honorarium for panel discussant	-	25,000	-	25,000					-	-	-	-	-	-	-	-
Food for participants (Tea & lunch)	-	150,000	-	150,000	150 persons	150	1,248	187,255	-	-	-	-	-	-	-	187,255
Information kit (Folder/bag, writing pad, pen & information material)	-	45,000	-	45,000	115 persons	115	291	33,468	-	-	-	-	-	-	-	33,468
Banner and venue decoration	-	25,000	-	25,000	1 event		25,000	-	-	-	-	-	-	-	-	-
Travel for outside Dhaka participants	-	63,000	-	63,000	(13 persons x 2 ways x BDT.1,500) (38 persons x BDT.3,000)	51	3,000	153,000	-	-	-	-	-	-	-	153,000
Daily subsistence allowance for outside Dhaka participants	-	110,250	-	110,250	13 persons x 1.5 days	19.5	3,500	68,250	-	-	-	-	-	-	-	68,250
Report editing, design, printing and distribution	-	200,000	-	200,000	500 copies	500	383	191,303	100	87	8,697	-	-	-	-	200,000
Sub-Total of Activity 6.3	-	700,750	-	700,750					747,066		8,697			-	755,763	
Activity 6.4: Follow-up consultation																
Meeting cost with GOB	-	30,000	15,000	45,000		-	-	-	-	-	-	-	-	-	-	-
Sub-Total of Activity 6.4	-	30,000	15,000	45,000					-		-			-	-	-
Activity 7: Production based capacity building in investigative reporting on public interest																
Activity 7.1: Training content development																
Honorarium for issue experts	100,000	-	-	100,000	4 persons x 5 days	-	-	-	20	5,000	100,000	-	-	-	-	100,000
Venue & equipment (MRDI Conference Room)	10,000	-	-	10,000	1 meeting	-	-	-	1	10,000	10,000	-	-	-	-	10,000
Honorarium for news managers	40,000	-	-	40,000	8 Persons	-	-	-	8	5,000	40,000	-	-	-	-	40,000
Food & refreshment	12,000	-	-	12,000	15 Persons	-	-	-	15	800	12,000	-	-	-	-	12,000
Information kit (Folder/bag, writing pad, pen & information material)	9,000	-	-	9,000	12 sets	12	87	1,044	12	663	7,956	-	-	-	-	9,000
Sub-Total of Activity 7.1	171,000	-	-	171,000					1,044		169,956			-	171,000	
Activity 7.2: Investigative reporting training on public interest for district correspondents																
Honorarium for facilitators	420,000	-	-	420,000	4 person x 3 days	12	27,500	330,000	-	-	-	-	-	-	-	330,000
Honorarium for resource person	45,000	-	-	45,000		-	-	-	-	-	-	-	-	-	-	-

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DETAILED BUDGET	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)	Only Lead Consortium	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			Total (Y 1 to Y 3)
	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)
Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	22,500	-	-	22,500	1 vehicles x 3 days	3	8,124	24,373	-	-	-	-	-	-	24,373
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	30,000	-	-	30,000	2 vehicles x 2 days	4	9,119	36,477	-	-	-	-	-	-	36,477
Information kit (Folder/bag, writing pad, pen & information material)	30,000	-	-	30,000	15 sets	15	640	9,607	-	-	-	-	-	-	9,607
Venue (With multimedia & other facilities) Hope foundation training centre, Savar, Dhaka	75,000	-	-	75,000	3 days	3	22,138	66,413	-	-	-	-	-	-	66,413
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	192,000	-	-	192,000	20 persons x 3 days	60	2,892	173,495	-	-	-	-	-	-	173,495
Accommodation	150,000	-	-	150,000	20 rooms x 3 nights	60	2,363	141,806	-	-	-	-	-	-	141,806
Travel for outside Dhaka participants	36,000	-	-	36,000	12 persons x 2 ways	24	1,625	39,000	-	-	-	-	-	-	39,000
Daily Subsistence allowance for outside Dhaka participants	36,000	-	-	36,000	12 persons x 2 days	24	1,563	37,500	-	-	-	-	-	-	37,500
Incidental cost for outside Dhaka participants	72,000	-	-	72,000	12 persons x 3 days	36	1,889	68,000	-	-	-	-	-	-	68,000
Laptop rental for participants in class room use	60,480	-	-	60,480	12 laptop x 3 days	36	1,680	60,480	-	-	-	-	-	-	60,480
Banner	1,500	-	-	1,500	1 unit	1	1,500	1,500	-	-	-	-	-	-	1,500
Stationery and materials	5,000	-	-	5,000	1 unit	1	4,450	4,450	-	-	-	-	-	-	4,450
Incidental cost for programme staffs	4,050	-	-	4,050	3 persons x 3 days	9	600	5,400	-	-	-	-	-	-	5,400
Service & support in training venue	10,000	-	-	10,000	1 unit	1	9,000	9,000	-	-	-	-	-	-	9,000
Sub-Total of Activity 7.2	1,189,530	-	-	1,189,530				1,007,501							1,007,501
Activity 7.3: Mentorship support for district correspondents															
Story generation support	360,000	-	-	360,000	12 mentee	10	25,000	250,000	2	25,000	50,000	-	-	-	300,000
Honorarium for Mentors	600,000	-	-	600,000	4 mentor x 3 mentee	10	47,000	470,000	2	65,000	130,000	-	-	-	600,000
Sub-Total of Activity 7.3	960,000	-	-	960,000				720,000			180,000				900,000
Activity 7.4: Investigative reporting training on public interest for national level reporter															
Honorarium for facilitators	-	420,000	-	420,000	4 person x 3 days	-	-	-	12	27,500	330,000	-	-	-	330,000
Honorarium for resource person	-	45,000	-	45,000	2 sessions x 3 days	-	-	-	6	7,500	45,000	-	-	-	45,000
Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	-	22,500	-	22,500	1 vehicles x 3 days	-	-	-	3	7,500	22,500	-	-	-	22,500
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	-	30,000	-	30,000	2 vehicles x 2 days	-	-	-	4	7,500	30,000	-	-	-	30,000
Information kit (Folder/bag, writing pad, pen & information material)	-	30,000	-	30,000	15 sets	-	-	-	15	2,000	30,000	-	-	-	30,000
Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days)	-	75,000	-	75,000	3 days	-	-	-	3	25,000	75,000	-	-	-	75,000
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	-	192,000	-	192,000	20 persons x 3 days	-	-	-	60	3,200	192,000	-	-	-	192,000
Accommodation	-	150,000	-	150,000	20 rooms x 3 nights	-	-	-	60	2,500	150,000	-	-	-	150,000
Incidental cost for participants	-	72,000	-	72,000	12 persons x 3 days	-	-	-	36	2,000	72,000	-	-	-	72,000
Laptop rental for participants in class room use	-	60,480	-	60,480	12 laptop x 3 days	-	-	-	36	1,680	60,480	-	-	-	60,480

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DETAILED BUDGET	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)	Only Lead Consortium	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			Total (Y 1 to Y 3)
	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)
Banner	-	1,500	-	1,500	1 unit	-	-	-	1	1,500	1,500	-	-	-	1,500
Stationery and materials	-	5,000	-	5,000	1 unit	-	-	-	1	5,000	5,000	-	-	-	5,000
Incidental cost for programme staffs	-	4,050	-	4,050	3 persons x 3 days	-	-	-	9	450	4,050	-	-	-	4,050
Service & support in training venue	-	10,000	-	10,000	1 unit	-	-	-	1	10,000	10,000	-	-	-	10,000
Sub-Total of Activity 7.4	-	1,117,530	-	1,117,530								1,027,530			- 1,027,530
Activity 7.5 : Mentorship support for national reporters															
Story generation support	-	480,000	-	480,000	12 mentee	-	-	-	12	35,000	420,000	-	-	-	420,000
Honorarium for Mentors	-	600,000	-	600,000	4 mentor x 3 mentee	-	-	-	12	50,000	600,000	-	-	-	600,000
Sub-Total of Activity 7.5	-	1,080,000	-	1,080,000								1,020,000			- 1,020,000
Activity 8: Training on RTI Act in investigative reporting															
Activity 8.1: Content development meeting															
Honorarium for experts	-	25,000	-	25,000	1 persons x 5 days	-	-	-	5	5,000	25,000	-	-	-	25,000
Venue & equipment (MRDI Conference Room)	-	10,000	-	10,000	1 meeting	-	-	-	1	10,000	10,000	-	-	-	10,000
Honorarium for news managers & RTI experts	-	25,000	-	25,000	5 Persons	-	-	-	5	5,000	25,000	-	-	-	25,000
Food & refreshment	-	6,000	-	6,000	10 Persons	-	-	-	10	600	6,000	-	-	-	6,000
Information kit (Folder/bag, writing pad, pen & information material)	-	6,400	-	6,400	8 sets	-	-	-	8	800	6,400	-	-	-	6,400
Sub-Total of Activity 8.1	-	72,400	-	72,400								72,400			- 72,400
Activity 8.2: Training on RTI Act in investigative reporting for national news outlets															
Honorarium for Course Facilitator	-	350,000	-	350,000	1 persons x 2 days x 7 trainings	-	-	-	14	25,000	350,000	-	-	-	350,000
Honorarium for Resource persons	-	210,000	-	210,000	3 sessions x 2 days x 7 trainings	-	-	-	42	5,000	210,000	-	-	-	210,000
Venue & sound (YWCA)	-	420,000	-	420,000	2 days x 7 trainings	-	-	-	14	30,000	420,000	-	-	-	420,000
Information kit (Folder/bag, writing pad, pen & information material)	-	262,500	-	262,500	25 sets x 7 trainings	-	-	-	175	1,500	262,500	-	-	-	262,500
Food for participants (2 times Tea & Snacks and lunch)	-	630,000	-	630,000	30 persons x 2 days x 7 trainings	-	-	-	420	1,500	630,000	-	-	-	630,000
Equipment rental (Laptop for practical work)	-	470,400	-	470,400	20 persons x 2 days x 7 trainings	-	-	-	280	1,680	470,400	-	-	-	470,400
Travel for outside Dhaka participants	-	420,000	-	420,000	20 persons x 2 ways x 7 trainings	-	-	-	280	1,500	420,000	-	-	-	420,000
Daily subsistence allowance for outside Dhaka participants	-	1,225,000	-	1,225,000	20 persons x 2.5 days x 7 trainings	-	-	-	350	3,500	1,225,000	-	-	-	1,225,000
Banner	-	10,500	-	10,500	1 unit x 7 trainings	-	-	-	7	1,500	10,500	-	-	-	10,500
Certificate for participants	-	31,500	-	31,500	Package x 7 trainings	-	-	-	7	4,500	31,500	-	-	-	31,500
Honorarium of Author for review of handbook	-	70,000	-	70,000	1 person x 10 days	-	-	-	10	10,000	100,000	-	-	-	100,000
Handbook editing, design, printing	-	105,000	-	105,000	300 copies	-	-	-	300	600	180,000	-	-	-	180,000
Sub-Total of Activity 8.2	-	4,204,900	-	4,204,900								4,309,900			- 4,309,900
Activity 8.3 Training on RTI Act in investigative reporting for community news outlets															

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DETAILED BUDGET	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)	Only Lead Consortium	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			Total (Y 1 to Y 3)
	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)
Honorarium for Course Facilitator	-	150,000	-	150,000	1 person x 2 days x 3 trainings	-	-	-	6	25,000	150,000	-	-	-	150,000
Honorarium for Resource persons	-	135,000	-	135,000	3 sessions x 2 days x 3 trainings	-	-	-	18	7,500	135,000	-	-	-	135,000
Venue & Sound	-	60,000	-	60,000	2 days x 3 trainings	-	-	-	6	10,000	60,000	-	-	-	60,000
Information kit (Folder/bag, writing pad, pen & information material)	-	112,500	-	112,500	25 sets x 3 trainings	-	-	-	75	1,500	112,500	-	-	-	112,500
Food for participants (Tea & lunch for participants and media house team)	-	180,000	-	180,000	25 persons x 2 days x 3 trainings	-	-	-	150	1,200	180,000	-	-	-	180,000
Equipment rental (Laptop for practical work)	-	201,600	-	201,600	20 persons x 2 days x 3 trainings	-	-	-	120	1,680	201,600	-	-	-	201,600
Conveyance and incidental expenses for participants	-	120,000	-	120,000	20 persons x 2 days x 3 trainings	-	-	-	120	1,000	120,000	-	-	-	120,000
Banner	-	4,500	-	4,500	1 unit x 3 trainings	-	-	-	3	1,500	4,500	-	-	-	4,500
Certificate for participants	-	13,500	-	13,500	Package x 3 trainings	-	-	-	3	4,500	13,500	-	-	-	13,500
Transportation for facilitator & resource person (Vehicle Rent+Fuel+driver allowance+toll)	-	99,000	-	99,000	1 vehicles x 3 days x 3 trainings	-	-	-	9	11,000	99,000	-	-	-	99,000
Accommodation for resource person & course facilitator	-	30,000	-	30,000	2 persons x 2 nights x 3 trainings	-	-	-	12	2,500	30,000	-	-	-	30,000
Daily allowance for resource person & course facilitator	-	27,000	-	27,000	2 persons x 3 days x 3 trainings	-	-	-	18	1,500	27,000	-	-	-	27,000
Sub-Total of Activity 8.3	-	1,133,100	-	1,133,100							1,133,100				1,133,100
Activity 8.4: Mentorship support on investigative production using RTI Act															
Story generation support	-	480,000	120,000	600,000	20 mentee	-	-	-	20	27,500	550,000	-	-	-	550,000
Honorarium for Mentors	-	800,000	200,000	1,000,000	5 mentor x 4 mentee	-	-	-	20	50,000	1,000,000	-	-	-	1,000,000
Sub-Total of Activity 8.4	-	1,280,000	320,000	1,600,000							1,550,000				1,550,000
Activity 9: Develop gender guideline for news outlets															
Activity 9.1: Support to Develop Gender Policy for News Outlets															
Honorarium for expert	525,000	-	-	525,000	1 person x 7 days x 5 news outlet	-	-	-	35	15,000	525,000	-	-	-	525,000
Meeting Cost	25,000	-	-	25,000	1 meeting x 5 news outlet	2	7,250	14,500	3	3,500	10,500	-	-	-	25,000
Accommodation for expert	5,000	-	-	5,000	1 person x 1 night x 2 visits	-	-	-	2	2,500	5,000	-	-	-	5,000
Daily allowance for expert	6,000	-	-	6,000	1 persons x 2 days x 2 visits	-	-	-	4	1,500	6,000	-	-	-	6,000
Sub-Total of Activity 9.1	561,000	-	-	561,000				14,500			546,500				561,000
Activity 9.2: Orientation on gender guidelines for newsrooms in Dhaka															
Honorarium for expert	30,000	-	-	30,000	1 person x 2 sessions x 3 news outlets	-	-	-	6	5,000	30,000	-	-	-	30,000
Transportation for project staff and Expert (Vehicle Rent+Fuel+driver allowance+toll)	18,000	-	-	18,000	1 Vehicle x 3 news outlets	-	-	-	3	6,000	18,000	-	-	-	18,000
Food for participants (Snacks and lunch)	60,000	-	-	60,000	20 persons x 3 news outlets	-	-	-	60	1,000	60,000	-	-	-	60,000
Reprint of Common Gender Guideline	100,000	-	-	100,000	500 copies	-	-	-	-	-	-	-	-	-	-
Sub-Total of Activity 9.2	208,000	-	-	208,000							108,000				108,000

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DETAILED BUDGET	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)	Only Lead Consortium	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			Total (Y 1 to Y 3)
	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/QTY	UNIT COST	TOTAL (PROJECT CHARGING)
DESCRIPTION															
Activity 9.3: Orientation on gender guidelines for newsrooms outside Dhaka															
Honorarium for expert	-	30,000	-	30,000	1 person x 2 sessions x 2 news outlets	-	-	-	4	7,500	30,000	-	-	-	30,000
Travel for expert by Air	-	24,000	-	24,000	1 person x 2 visits x 2 ways	-	-	-	4	6,000	24,000	-	-	-	24,000
Venue and sound	-	20,000	-	20,000	1 day x 2 news outlets	-	-	-	2	10,000	20,000	-	-	-	20,000
Food for participants (Snacks and lunch)	-	30,000	-	30,000	20 persons x 2 news outlets	-	-	-	40	750	30,000	-	-	-	30,000
Accommodation for expert	-	5,000	-	5,000	1 person x 1 night x 2 visits	-	-	-	2	2,500	5,000	-	-	-	5,000
Daily allowance for expert	-	6,000	-	6,000	1 person x 2 days x 2 visits	-	-	-	4	1,500	6,000	-	-	-	6,000
Sub-Total of Activity 9.3	-	115,000	-	115,000							115,000				115,000
Activity 10: Seminar for journalism academia and students on gender charter of commitment															
Honorarium for experts of gender working group	210,000	90,000	-	300,000	2 persons x 7 universities	10	15,500	155,000	4	12,500	50,000	-	-	-	205,000
Travel for experts by Air	96,000	-	-	96,000	2 persons x 2 ways x 4 locations	16	5,589	89,421			-	-	-	-	89,421
Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) inside Dhaka	18,000	18,000	-	36,000	1 Vehicle x 1 days x 4 locations	2	11,136	22,271	4	10,065	40,259	-	-	-	62,530
Information kits (Pen, jute bag, writing pad etc.)	252,000	108,000	-	360,000	120 sets x 7 universities	840	303	254,345	240	21	5,000	-	-	-	259,345
Food for participants	420,000	180,000	-	600,000	120 persons x 7 universities	650	367	238,780	240	500	120,000	-	-	-	358,780
Accommodation for experts	20,000	-	-	20,000	2 persons x 4 locations	9	2,252	20,271	-	-	-	-	-	-	20,271
Daily allowance for experts	24,000	-	-	24,000	2 persons x 4 locations	10.5	1,414	14,850	-	-	-	-	-	-	14,850
Printing of gender charter long version	75,000	-	-	75,000	1500 copies	1500	34	50,250	-	-	-	-	-	-	50,250
Printing of gender charter short version	30,000	-	-	30,000	1500 copies	1500	30	44,250	-	-	-	-	-	-	44,250
Sub-Total of Activity 10	1,145,000	396,000	-	1,541,000				889,438			215,259				1,104,697
Activity 11: Basic journalism training and internship for ethnic and marginalised youth															
Activity 11.1: Training content development															
Honorarium for experts	75,000	-	-	75,000	3 persons x 5 days	-	-	-	15	5,000	75,000	-	-	-	75,000
Venue & equipment (MRDI Conference Room)	10,000	-	-	10,000	1 meeting	-	-	-	1	10,000	10,000	-	-	-	10,000
Honorarium for newsroom experts	40,000	-	-	40,000	8 Persons	-	-	-	8	5,000	40,000	-	-	-	40,000
Food & refreshment	9,000	-	-	9,000	15 Persons	-	-	-	15	600	9,000	-	-	-	9,000
Information kit (Folder/bag, writing pad, pen & information material)	9,600	-	-	9,600	12 sets	12	87	1,044	12	713	8,556	-	-	-	9,600
Sub-Total of Activity 11.1	143,600	-	-	143,600				1,044			142,556				143,600
Activity 11.2: Basic journalism training															
Honorarium for facilitator	300,000	-	-	300,000	1 person x 3 days x 4 training	-	-	-	12	25,000	300,000	-	-	-	300,000
Honorarium for resource person	360,000	-	-	360,000	4 sessions x 3 days x 4 training	-	-	-	48	7,500	360,000	-	-	-	360,000



DETAILED BUDGET	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)	Only Lead Consortium	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			Total (Y 1 to Y 3)
	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)
Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	180,000	-	-	180,000	2 vehicles x 3 days x 4 training	-	-	-	24	7,500	180,000	-	-	-	180,000
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	120,000	-	-	120,000	2 vehicles x 2 days x 4 training	-	-	-	16	7,500	120,000	-	-	-	120,000
Information kit (Folder/bag, writing pad, pen & information material)	200,000	-	-	200,000	25 sets x 4 training	100	117	11,700	100	1,883	188,300	-	-	-	200,000
Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days)	300,000	-	-	300,000	3 days x 4 training	-	-	-	12	25,000	300,000	-	-	-	300,000
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	998,400	-	-	998,400	26 persons x 3 days x 4 training	-	-	-	312	3,200	998,400	-	-	-	998,400
Accommodation	450,000	-	-	450,000	15 rooms x 3 nights x 4 training	-	-	-	180	2,500	450,000	-	-	-	450,000
Travel for outside Dhaka participants	240,000	-	-	240,000	20 persons x 2 ways x 4 training	-	-	-	160	1,500	240,000	-	-	-	240,000
Daily Subsistence allowance for outside Dhaka participants	240,000	-	-	240,000	20 persons x 2 days x 4 training	-	-	-	160	1,500	240,000	-	-	-	240,000
Incidental cost for outside Dhaka participants	240,000	-	-	240,000	20 persons x 3 days x 4 training	-	-	-	240	1,000	240,000	-	-	-	240,000
Laptop rental for participants in class room use	403,200	-	-	403,200	20 laptop x 3 days x 4 training	-	-	-	240	1,680	403,200	-	-	-	403,200
Banner	6,000	-	-	6,000	1 unit x 4 training	-	-	-	4	1,500	6,000	-	-	-	6,000
Stationery and materials	20,000	-	-	20,000	1 unit x 4 training	-	-	-	4	5,000	20,000	-	-	-	20,000
Incidental cost for programme staffs	16,200	-	-	16,200	3 persons x 3 days x 4 training	-	-	-	36	450	16,200	-	-	-	16,200
Service & support in training venue	40,000	-	-	40,000	4 training	-	-	-	4	10,000	40,000	-	-	-	40,000
Reprint and distribution of handbook for reporting on indigenous people	150,000	-	-	150,000	500 copies	500	304	151,800	500	296	148,200	-	-	-	300,000
Sub-Total of Activity 11.2	4,263,800	-	-	4,263,800				163,500			4,250,300				4,413,800
Activity 11.3: Internship for ethnic and marginalised youth															
Stipend for Internship at national level	-	750,000	-	750,000	5 youth x 6 month	-	-	-	30	20,000	600,000	-	-	-	600,000
Stipend for Internship at community level (Chattogram and Sylhet)	-	600,000	-	600,000	5 youth x 6 month	-	-	-	30	15,000	450,000	-	-	-	450,000
Stipend for Internship at community level (Other districts)	-	900,000	-	900,000	10 youth x 6 month	-	-	-	60	7,000	420,000	-	-	-	420,000
Sub-Total of Activity 11.3	-	2,250,000	-	2,250,000				-			1,470,000				1,470,000
Activity 11.4: Capacity building and learning sessions for interns															
Travel for community media intern	-	180,000	-	180,000	15 intern x 2 ways x 4 visit	-	-	-	120	1,500	180,000	-	-	-	180,000
Daily subsistence allowance for community media intern	-	420,000	-	420,000	15 intern x 2 days x 4 visit	-	-	-	120	3,500	420,000	-	-	-	420,000
Conveyance for national media intern	-	20,000	-	20,000	5 intern x 4 sessions	-	-	-	20	1,000	20,000	-	-	-	20,000
Venue & equipment (MRDI Conference Room)	-	40,000	-	40,000	4 sessions	-	-	-	4	10,000	40,000	-	-	-	40,000
Food & refreshment	-	60,000	-	60,000	25 Persons x 4 sessions	-	-	-	100	600	60,000	-	-	-	60,000
Information kit (Writing pad, pen & information material)	-	12,000	-	12,000	20 sets x 4 sessions	-	-	-	80	150	12,000	-	-	-	12,000
Sub-Total of Activity 11.4	-	732,000	-	732,000				-			732,000				732,000

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DETAILED BUDGET	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)	Only Lead Consortium	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			Total (Y 1 to Y 3)	
	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Activity 12: Capacity building on fact-checking and digital investigation																
Activity 12.1: E-learning course on fact-checking																
E-learning course on fact-checking cost	1,320,000	880,000	-	2,200,000			-	-	-	-	-	-	-	-	-	
Social media boosting cost	25,000	50,000	-	75,000			-	-	-	-	-	-	-	-	-	
Cost for lobby meeting with public universities	-	40,000	-	40,000			-	-	-	-	-	-	-	-	-	
Sub-Total of Activity 12.1	1,345,000	970,000	-	2,315,000												
Activity 12.2: Digital investigation fellowship																
Honorarium for Facilitator	-	180,000	180,000	360,000	1 persons x 4 sessions x 3 months x 1 batch		-	-	-	3	15,000	45,000	9	15,000	135,000	180,000
Conveyance for participants	-	72,000	72,000	144,000	6 persons x 4 sessions x 3 months x 1 batch		-	-	-	18	1,000	18,000	54	1,000	54,000	72,000
Honorarium for Mentoring to supervise investigative reports	-	99,000	99,000	198,000	1 persons x 6 stories x 1 batch		-	-	-	-	-	-	6	16,500	99,000	99,000
Venue & equipment (MRDI Conference Room)	-	120,000	120,000	240,000	4 sessions x 3 months x 1 batch		-	-	-	3	10,000	30,000	9	10,000	90,000	120,000
Food & refreshment	-	24,000	24,000	48,000	10 Persons x 4 sessions x 3 months x 1 batch		-	-	-	30	200	6,000	90	200	18,000	24,000
Information kit (Folder/bag, writing pad, pen & information material)	-	12,000	12,000	24,000	10 sets x 4 sessions x 3 months x 1 batch		-	-	-	30	100	3,000	90	100	9,000	12,000
Sub-Total of Activity 12.2	-	507,000	507,000	1,014,000										102,000	405,000	507,000
Activity 13: Endline survey																
Honorarium for expert for conducting endline	-	-	600,000	600,000			-	-	-	-	-	-	-	-	-	-
Cost of FGDs, interviews at 10 project location	-	-	400,000	400,000			-	-	-	-	-	-	-	-	-	-
Sub-Total of Activity 13	-	-	1,000,000	1,000,000												
Activity 14: Organisational development																
Develop a MEAL Structure integrating MIS	225,000	-	-	225,000	15% of the estimated budget		-	-	-	15%	1,500,000	225,000	-	-	-	225,000
Sub-Total of Activity 14	225,000	-	-	225,000												225,000
Activity 15: RTI Changemaker Initiative for 3 districts																
Activity 15.1 Capacity building for changemakers																
Honorarium for Facilitator	-	-	-	-	1 person x 3 days		-	-	-	3	20,000	60,000	-	-	-	60,000
Honorarium for resource person	-	-	-	-	2 sessions x 3 days		-	-	-	6	7,500	45,000	-	-	-	45,000
Inauguration and cultural event	-	-	-	-	1 unit		-	-	-	1	50,000	50,000	-	-	-	50,000
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	-	-	-	-	5 vehicles x 2 days		-	-	-	10	7,500	75,000	-	-	-	75,000
Information kit (Folder, writing pad, pen & information material)	-	-	-	-	40 sets		-	-	-	40	1,500	60,000	-	-	-	60,000

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DETAILED BUDGET	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)	Only Lead Consortium	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			Total (Y 1 to Y 3)	
	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Venue (With multimedia & other facilities) Hope foundation training centre, Savar , Dhaka	-	-	-	-	-	3 days			-	3	25,000	75,000	-	-	-	75,000
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	-	-	-	-	-	43 persons x 3 days			-	129	3,200	412,800	-	-	-	412,800
Accommodation for participants, facilitator and resources persons	-	-	-	-	-	62 rooms			-	62	2,500	155,000	-	-	-	155,000
Travel for participants	-	-	-	-	-	33 persons x 2 ways			-	66	1,200	79,200	-	-	-	79,200
Daily Subsistence Allowance for participants	-	-	-	-	-	33 persons x 2 days			-	66	1,500	99,000	-	-	-	99,000
Incidental cost for participants	-	-	-	-	-	33 persons x 3 days			-	99	750	74,250	-	-	-	74,250
T-shirt for participants	-	-	-	-	-	40 persons			-	40	500	20,000	-	-	-	20,000
Banner	-	-	-	-	-	1 unit			-	1	1,500	1,500	-	-	-	1,500
Stationery and materials	-	-	-	-	-	1 unit			-	1	5,000	5,000	-	-	-	5,000
Service & support in training venue	-	-	-	-	-	1 unit			-	1	10,000	10,000	-	-	-	10,000
Sub-Total of Activity 15.1	-	-	-	-	-				-			1,221,750				1,221,750
Activity 15.2: Coordination meetings																
Meeting cost (Snacks)	-	-	-	-	-	12 persons x 3 districts x 6 meetings			-	216	200	43,200	-	-	-	43,200
Sub-Total of Activity 15.2	-	-	-	-	-				-			43,200				43,200
Activity 15.3: Community awareness programme on RTI by changemakers at 3 districts																
Campaign cost	-	-	-	-	-	03 unit			-	3	500,000	1,500,000	-	-	-	1,500,000
Honorarium for Local Coordinator	-	-	-	-	-	1 person x 60 days over six months x 3 districts			-	180	2,000	360,000	-	-	-	360,000
Sub-Total of Activity 15.3	-	-	-	-	-				-			1,860,000				1,860,000
Activity 15.4 Mid-term review workshop																
Honorarium for resource persons	-	-	-	-	-	2 person x 3 sessions			-	6	5,000	30,000	-	-	-	30,000
Information kit (Folder, writing pad, pen & information material)	-	-	-	-	-	40 sets			-	40	500	20,000	-	-	-	20,000
Venue & sound (YWCA)	-	-	-	-	-	1 day			-	1	35,000	35,000	-	-	-	35,000
Food for participants (2 times Tea & Snacks and lunch)	-	-	-	-	-	40 persons x 1 day			-	40	1,500	60,000	-	-	-	60,000
Travel for participants from outside Dhaka	-	-	-	-	-	12 Persons x 2 ways x 3 districts			-	72	1,200	86,400	-	-	-	86,400
Daily subsistence allowance for participants from outside Dhaka	-	-	-	-	-	12 persons x 2 days x 3 districts			-	72	2,500	180,000	-	-	-	180,000
Sub-Total of Activity 15.4	-	-	-	-	-				-			411,400				411,400
Activity 15.5 Lesson learnt workshop																
Venue (The Daily Star)	-	-	-	-	-	1 day			-			-	1	45,000	45,000	45,000
Information Kit (Including media)	-	-	-	-	-	70 persons			-			-	70	500	35,000	35,000
Lunch and tea (Including media)	-	-	-	-	-	70 persons			-			-	70	1,500	105,000	105,000

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DETAILED BUDGET	1st Year (15 December 2024 to 14 December 2025)	2nd Year (15 December 2025 to 14 December 2026)	3rd Year (15 December 2026 to 14 Jun 2027)	Total (Y 1 to Y 3)	Only Lead Consortium	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 June 2027)			Total (Y 1 to Y 3)	
	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)	TOTAL (PROJECT CHARGING)			UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Travel for participants from outside Dhaka	-	-	-	-	-	12 persons x 2 ways x 3 districts			-			-	72	1,200	86,400	86,400
Daily subsitance allowance for participants from outside Dhaka	-	-	-	-	-	12 persons x 2 days x 3 districts			-			-	72	2,500	180,000	180,000
Banner	-	-	-	-	-	1 unit			-			-	1	5,000	5,000	5,000
T-shirt and creast for participants	-	-	-	-	-	40 persons			-			-	40	2,500	100,000	100,000
Certificates & folder design and printing for participants	-	-	-	-	-	40 sets			-			-	40	250	10,000	10,000
Lesson learnt document	-	-	-	-	-											-
Honorarium for writer	-	-	-	-	-	1 person x 15 days			-			-	15	15,000	225,000	225,000
Printing of Lesson learnt document	-	-	-	-	-	500 copis			-			-	500	500	250,000	250,000
Honorarium for video documentary script writer	-	-	-	-	-	1 person x 15 days			-			-	15	15,000	225,000	225,000
Production and editing of video documentary including three field visits by the production team	-	-	-	-	-	1 documentary production			-			-	1	750,000	750,000	750,000
Sub-Total of Activity 15.5	-	-	-	-	-				-			-			2,016,400	2,016,400
Activity 15.6: Production of communication and awareness material																
Honorarium for Easy Learning Booklet Writer	-	-	-	-	-	1 person x 10 days			-	10	20,000	200,000	-	-	-	200,000
RTI Easy Learning Booklet Design and Printing	-	-	-	-	-	1500 copies x 3 Districts			-	4500	150	675,000	-	-	-	675,000
Leaflet Design and Printing	-	-	-	-	-	4500 copies x 3 Districts			-	13500	15	202,500	-	-	-	202,500
Communication and awareness material distribution cost	-	-	-	-	-	3 districts			-	3	2,000	6,000	-	-	-	6,000
Sub-Total of Activity 15.6	-	-	-	-	-				-					1,083,500		1,083,500
Total Activity Cost (1 to 15)	17,883,680	15,718,180	2,105,500	35,707,360					8,825,688						2,687,100	36,512,582
V. Other Direct Cost:																
User Licence fee for ERP System	86,400	172,800	86,400	345,600	4 licence x 24 month				-	48	3,600	172,800	24	3,600	86,400	259,200
Bank charges (Mother A/C & Project A/C)	24,000	24,000	12,000	60,000	Per month		12	182	2,188	12	3,212	38,541	6	3,212	19,271	60,000
Audit fee	100,000	100,000	100,000	300,000	3 times		1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	300,000
Total Other Direct Cost	210,400	296,800	198,400	705,600					102,188				311,341		205,671	619,200
Total Project Cost (I to V)	28,764,596	24,996,779	6,632,153	60,393,528					18,887,735				35,901,897		7,841,910	62,631,542
VI. Overhead Cost:																
Overhead (4% of Total Project Cost)	1,150,584	999,871	265,286	2,415,741	Per month		12	62,959	755,509	12	119,673	1,436,077	6	52,279	313,676	2,505,262
Total Overhead Cost	1,150,584	999,871	265,286	2,415,741					755,509				1,436,077		313,676	2,505,262
Grand Total (I to VI)	29,915,180	25,996,650	6,897,439	62,809,269					19,643,244				37,337,974		8,155,586	65,136,804

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