

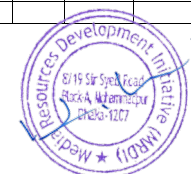
Media Resources Development Initiative (MRDI)
Project Name: Enhancing professional journalism and access to information in Bangladesh (EPJAIB)
Supported by: Open Society Foundations
For the period of 01 September 2025 to 31 August 2028

Sl. No	Budget Catagary	Year 1		Year 2		Year 3		Total 3 Year Budget	
		BDT	USD	BDT	USD	BDT	USD	BDT	USD
01	<u>Personal</u> Salaries and benefits	3,951,658	32,236	4,821,996	39,335	5,078,701	41,430	13,852,355	\$113,001
02	<u>Contracts, Consultant</u> Professional Services (also include PR or media consultants here)	2,970,000	24,230	2,655,000	21,659	2,085,000	17,009	7,710,000	\$62,898
03	<u>Trainings, Meetings and Conferences</u>	1,351,440	11,024	1,732,990	14,140	296,530	2,419	3,380,960	\$27,583
04	<u>Travel</u> Transport, accommodations and meals	3,233,000	26,374	2,724,100	22,220	366,400	2,988	6,323,500	\$51,582
05	<u>Communications & Publications</u>	157,500	1,285	-	-	1,090,000	8,891	1,247,500	\$10,176
06	<u>Equipment & Supplies</u>	320,000	2,611	-	-	-	-	320,000	\$2,611
07	<u>Monitoring and Evaluation</u> Any evaluation related expenses including independent evaluator costs, participants surveys, or learning events	204,000	1,664	204,000	1,664	363,000	2,962	771,000	\$6,290
08	<u>Other Category 1</u>	100,000	816					100,000	\$816
09	<u>Indirect Cost</u>	979,144	7,987	1,047,163	8,541	1,043,944	8,515	3,070,251	\$25,043
Total Budget		13,266,742	108,227	13,185,249	107,559	10,323,575	84,214	36,775,566	\$300,000



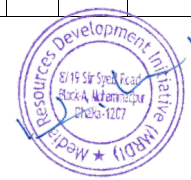
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		Y-1 (September 2025 - August 2026)					Y-2 (September 2026 - August 2027)					Y-3 (September 2027 - August 2028)					Total Budget	
Sl. no.	Budget Category		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD	Total in BDT	Total in USD
2.12	National Consultation				-	\$0				-	\$0				-	\$0	-	-
	Honorarium for moderator				-	\$0	1 person	1	20,000	20,000	\$163				-	\$0	20,000	163
2.13	RTI Bootcamp for Marginalized Youth and Community Mobilisation Campaigns				-	\$0				-	\$0				-	\$0	-	-
	Honorarium for Facilitator				-	\$0	1 person x 4 days	4	25,000	100,000	\$816				-	\$0	100,000	816
2.14	Capacity building for journalism teachers on gender				-	\$0				-	\$0				-	\$0	-	-
	Honorarium for Facilitator				-	\$0	1 person x 3 days	3	25,000	75,000	\$612				-	\$0	75,000	612
2.15	Training and mentorship on gender issues for women reporters				-	\$0				-	\$0				-	\$0	-	-
	Honorarium for Facilitators				-	\$0				-	\$0	3 person x 3 days	9	25,000	225,000	\$1,835	225,000	1,835
2.16	Mentorship Support				-	\$0				-	\$0				-	\$0	-	-
	Honorarium for Mentor				-	\$0				-	\$0	4 mentors x 3 mentees	12	50,000	600,000	\$4,895	600,000	4,895
	Expenses for Mentees				-	\$0				-	\$0	12 mentees	12	30,000	360,000	\$2,937	360,000	2,937
																	-	-
	Sub total of Contracts, Consultant (2)				2,970,000	\$24,230				2,655,000	\$21,659				2,085,000	\$17,009	7,710,000	\$62,898
3	Trainings, Meetings and Conferences																	
3.1	National launch of the report																	
	Venue & Sound (Daily Star)	Day	1	45,000	45,000	\$367				-	\$0				-	\$0	45,000	367
	Banner	Event	1	3,000	3,000	\$24				-	\$0				-	\$0	3,000	24
	Information kit (Folder, writing pad, pen & information material)	60 sets	60	500	30,000	\$245				-	\$0				-	\$0	30,000	245
	Honorarium for participants	20 persons	20	5,000	100,000	\$816				-	\$0				-	\$0	100,000	816
	Interpreter support for foreign guests with equipment	1 Event	1	35,000	35,000	\$286				-	\$0				-	\$0	35,000	286
3.2	Training for district correspondents on follow-the money on campaign financing																-	-
	Honorarium for Resource Persons	3 sessions x 2 days x 2 trainings	12	5,000	60,000	\$489				-	\$0				-	\$0	60,000	489
	Venue & Sound (YWCA, Dhaka)	2 days x 2 trainings	4	35,000	140,000	\$1,142				-	\$0				-	\$0	140,000	1,142
	Information kit	15 sets x 2 trainings	30	2,000	60,000	\$489				-	\$0				-	\$0	60,000	489
	Banner	1 unit x 2 trainings	2	1,500	3,000	\$24				-	\$0				-	\$0	3,000	24
	Certificate (Design & printing) & Folder for participants	Package x 2 trainings	2	6,000	12,000	\$98				-	\$0				-	\$0	12,000	98
	Equipment rental (Laptop for practical work)	12 persons x 2 days x 2 trainings	48	1,680	80,640	\$658				-	\$0				-	\$0	80,640	658
3.3	Training on digital safety with focus on elections coverage for four news outlets																-	-
	Venue & Sound (YWCA, Dhaka)	2 days x 4 training	8	35,000	280,000	\$2,284				-	\$0				-	\$0	280,000	2,284
	Information kit	25 sets x 4 training	100	2,000	200,000	\$1,632				-	\$0				-	\$0	200,000	1,632
	Banner	1 unit x 4 training	4	1,500	6,000	\$49				-	\$0				-	\$0	6,000	49
	Certificate (Design & printing) & Folder for participants	Package x 4 training	4	7,000	28,000	\$228				-	\$0				-	\$0	28,000	228
	Equipment rental (Laptop for practical work)	20 persons x 2 days x 4 training	160	1,680	268,800	\$2,193				-	\$0				-	\$0	268,800	2,193
3.4	IJ fellowship on labor rights																-	-
	Honorarium for Resource persons				-	\$0	2 sessions x 3 days	6	7,500	45,000	\$367				-	\$0	45,000	367
	Information Kit (Folder/bag, writing pad, pen & information material)				-	\$0	16 sets	16	2,500	40,000	\$326				-	\$0	40,000	326
	Venue (With sound system & other facilities) Hope Foundation Training Centre, Savar, Dhaka				-	\$0	3 days	3	25,000	75,000	\$612				-	\$0	75,000	612



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Sl. no.	Budget Catagary		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD			# of Units	Unit Cost	Total in BDT	Total in USD	Total in BDT	Total in USD		
	Incidental cost for participants				-	\$0	12 persons x 3 days	36	2,000	72,000	\$587					-	\$0	72,000	587		
	Equipment rental (Laptop for practical work)				-	\$0	12 laptops x 3 days	36	1,680	60,480	\$493					-	\$0	60,480	493		
	Banner				-	\$0	1 unit	1	1,500	1,500	\$12					-	\$0	1,500	12		
	Stationery				-	\$0	1 unit	1	5,000	5,000	\$41					-	\$0	5,000	41		
	Incidental cost for programme staffs				-	\$0	3 persons x 3 days	9	450	4,050	\$33					-	\$0	4,050	33		
	Service & support in training venue				-	\$0	Per output	1	10,000	10,000	\$82					-	\$0	10,000	82		
	Certificate (Design & printing) & Folder for participants				-	\$0	Per output	1	6,000	6,000	\$49					-	\$0	6,000	49		
					-	\$0				-	\$0					-	\$0	-	-		
3.5	Fellowship on Data Journalism				-	\$0				-	\$0					-	\$0	-	-		
	Venue & equipment (MRDI Conference Room)				-	\$0	4 sessions x 3 months	12	10,000	120,000	\$979					-	\$0	120,000	979		
	Information kit (Folder, writing pad, pen & information material)				-	\$0	7 sets	7	1,000	7,000	\$57					-	\$0	7,000	57		
	Certificate (Design & printing) & Folder for participants				-	\$0	Lumpsum	1	5,500	5,500	\$45					-	\$0	5,500	45		
					-	\$0				-	\$0					-	\$0	-	-		
3.6	Training on Fact-Checking for Youths				-	\$0				-	\$0					-	\$0	-	-		
	Honorarium for Resource Persons				-	\$0	3 sessions x 3 days	9	7,500	67,500	\$551					-	\$0	67,500	551		
	Information kit (Folder/bag, writing pad, pen & information material)				-	\$0	16 sets	16	2,500	40,000	\$326					-	\$0	40,000	326		
	Venue (With sound system & other facilities) Hope Foundation Training Centre, Savar, Dhaka				-	\$0	3 days	3	25,000	75,000	\$612					-	\$0	75,000	612		
	Incidental cost for participants				-	\$0	12 persons x 3 days	36	2,000	72,000	\$587					-	\$0	72,000	587		
	Equipment rental (Laptop for practical work)				-	\$0	12 laptops x 3 days	36	1,680	60,480	\$493					-	\$0	60,480	493		
	Banner				-	\$0	1 unit	1	1,500	1,500	\$12					-	\$0	1,500	12		
	Stationery				-	\$0	1 unit	1	5,000	5,000	\$41					-	\$0	5,000	41		
	Incidental cost for programme staffs				-	\$0	3 persons x 3 days	9	450	4,050	\$33					-	\$0	4,050	33		
	Service & support in training venue				-	\$0	Per output	1	10,000	10,000	\$82					-	\$0	10,000	82		
	Certificate (Design & printing) & Folder for participants				-	\$0	Per output	1	6,000	6,000	\$49					-	\$0	6,000	49		
					-	\$0				-	\$0					-	\$0	-	-		
3.7	National Consultation				-	\$0				-	\$0					-	\$0	-	-		
	Venue & Sound (BRAC Centre Inn)				-	\$0	1 day	1	62,500	62,500	\$510					-	\$0	62,500	510		
	Information kit (Folder/bag, writing pad, pen & information material)				-	\$0	75 persons	75	750	56,250	\$459					-	\$0	56,250	459		
	Banner and venue decoration				-	\$0	1 event	1	25,000	25,000	\$204					-	\$0	25,000	204		
	Interpreter support for foreign guests with equipment				-	\$0	1 Event	1	35,000	35,000	\$286					-	\$0	35,000	286		
					-	\$0				-	\$0					-	\$0	-	-		
3.8	RTI Bootcamp for Marginalized Youth and Community Mobilisation Campaigns				-	\$0				-	\$0					-	\$0	-	-		
	Honorarium for Resource persons				-	\$0	1 sessions x 4 days	4	7,500	30,000	\$245					-	\$0	30,000	245		
	Inauguration and cultural event during Bootcamp				-	\$0	1 bootcamp	1	50,000	50,000	\$408					-	\$0	50,000	408		
	T-shirt for participants				-	\$0	40 persons	40	400	16,000	\$131					-	\$0	16,000	131		
	Information kit (Folder/bag, writing pad, pen & information material)				-	\$0	40 sets	40	2,000	80,000	\$653					-	\$0	80,000	653		
	Venue (With sound system & other facilities) Hope Foundation Training Centre, Savar, Dhaka				-	\$0	4 days	4	25,000	100,000	\$816					-	\$0	100,000	816		
	Incidental cost for outside Dhaka participants				-	\$0	33 persons x 4 days	132	1,000	132,000	\$1,077					-	\$0	132,000	1,077		
	Banner				-	\$0	1 unit	1	1,500	1,500	\$12					-	\$0	1,500	12		
	Stationery and materials				-	\$0	1 unit	1	5,000	5,000	\$41					-	\$0	5,000	41		
	Incidental cost for programme staffs				-	\$0	4 persons x 4 days	16	450	7,200	\$59					-	\$0	7,200	59		
	Service & support in training venue				-	\$0	Per output	1	10,000	10,000	\$82					-	\$0	10,000	82		
					-	\$0				-	\$0					-	\$0	-	-		
3.9	Capacity building for journalism teachers on gender				-	\$0				-	\$0					-	\$0	-	-		
	Honorarium for Resource Persons				-	\$0	3 sessions x 3 days	9	7,500	67,500	\$551					-	\$0	67,500	551		
	Information Kit (Pen, folder/bag, writing pad, etc)				-	\$0	17 sets	17	2,500	42,500	\$347					-	\$0	42,500	347		



Media Resources Development Initiative (MRDI)
Project Name: Enhancing professional journalism and access to information in Bangladesh (EPJAIB)
Supported by: Open Society Foundations
For the period of 01 September 2025 to 31 August 2028

1 USD = BDT 122.58																		
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1 USD = BDT 122.58																		
Y-1 (September 2025 - August 2026)																		
Sl. no.	Budget Catagary		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD	Total Budget	
	Venue (with Sound and other facilities) (Hope Foundation, Savar)				-	\$0	3 days	3	20,000	60,000	\$489				-	\$0	60,000	489
	Incidental cos for participants				-	\$0	12 persons x 3 days	36	2,000	72,000	\$587				-	\$0	72,000	587
	Banner				-	\$0	Per event	1	1,500	1,500	\$12				-	\$0	1,500	12
	Stationery				-	\$0	Per event	1	5,000	5,000	\$41				-	\$0	5,000	41
	Certificate (Design & printing) & Folder for participants				-	\$0	Package	1	6,000	6,000	\$49				-	\$0	6,000	49
	Incidental for MRDI Staffs				-	\$0	3 persons x 3 days	9	500	4,500	\$37				-	\$0	4,500	37
	Equipment rental (Laptop for practical work)				-	\$0	12 laptops x 3 days	36	1,680	60,480	\$493				-	\$0	60,480	493
	Service & support in training venue				-	\$0	Per event	1	10,000	10,000	\$82				-	\$0	10,000	82
3.10	Training and mentorship on gender issues for women reporters				-	\$0				-	\$0				-	\$0	-	-
	Honorarium for Resource persons				-	\$0				-	\$0	1 sessions x 3 days	3	7,500	22,500	\$184	22,500	184
	Information kit (Folder/bag, writing pad, pen & information material)				-	\$0				-	\$0	16 sets	16	2,500	40,000	\$326	40,000	326
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	\$0				-	\$0	3 days	3	25,000	75,000	\$612	75,000	612
	Incidental cost for participants				-	\$0				-	\$0	12 persons x 3 days	36	2,000	72,000	\$587	72,000	587
	Equipment rental (Laptop for practical work)				-	\$0				-	\$0	12 laptops x 3 days	36	1,680	60,480	\$493	60,480	493
	Banner				-	\$0				-	\$0	1 unit	1	1,500	1,500	\$12	1,500	12
	Stationery				-	\$0				-	\$0	1 unit	1	5,000	5,000	\$41	5,000	41
	Incidental cost for programme staffs				-	\$0				-	\$0	3 persons x 3 days	9	450	4,050	\$33	4,050	33
	Service & support in training venue				-	\$0				-	\$0	Per output	1	10,000	10,000	\$82	10,000	82
	Certificate (Design & printing) & Folder for participants				-	\$0				-	\$0	Per output	1	6,000	6,000	\$49	6,000	49
																	-	-
	Sub-total of Training, Meeting and Conference (3)				1,351,440	\$11,024				1,732,990	\$14,140				296,530	\$2,419	3,380,960	\$27,583
4	Travel																	
	Transport, accommodations and meals																	
4.1	Political economy analysis on freedom of news media in Bangladesh																	
	Transportation for field visit (Vehicle Rent+Fuel+Driver Allowance+Toll)	1 vehicle x 3 days x 5 visits	15	11,000	165,000	\$1,346				-	\$0				-	\$0	165,000	1,346
	Accommodation for Consultant & Associate	2 persons x 2 nights x 5 visits	20	2,500	50,000	\$408				-	\$0				-	\$0	50,000	408
	Daily allowance for Consultant & Associate	2 persons x 3 days x 5 visits	30	1,500	45,000	\$367				-	\$0				-	\$0	45,000	367
																	-	-
4.2	National launching through policy dialogue with The Daily Star																-	-
	Food & refreshment including for news media	60 Units	60	1,400	84,000	\$685				-	\$0				-	\$0	84,000	685
	Travel for participants of outside Dhaka (Editors, News managers and academia)	5 persons x 2 ways	10	3,000	30,000	\$245				-	\$0				-	\$0	30,000	245
	Daily Subsistence Allowances for participants of outside Dhaka	5 persons x 2 days	10	3,500	35,000	\$286				-	\$0				-	\$0	35,000	286
	Transportation for programme staffs (Vehicle rent including fuel & driver allowance)	1 Vehicle	1	6,000	6,000	\$49				-	\$0				-	\$0	6,000	49
																	-	-
4.3	Training for district correspondents on follow-the money on campaign financing																-	-
	Food for participants (2 times Tea & Snacks and lunch)	20 persons x 2 days x 2 trainings	80	1,500	120,000	\$979				-	\$0				-	\$0	120,000	979
	Travel for Outside Dhaka Participants	12 persons x 2 ways x 2 trainings	48	1,500	72,000	\$587				-	\$0				-	\$0	72,000	587
	Daily Subsistence Allowance for Outside Dhaka Participants	12 persons x 3 days x 2 trainings	72	3,000	216,000	\$1,762				-	\$0				-	\$0	216,000	1,762
																	-	-
4.4	Training on digital safety with focus on elections coverage for four news outlets																-	-



Media Resources Development Initiative (MRDI)
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		1 USD = BDT 122.58					1 USD = BDT 122.58					1 USD = BDT 122.58						
		Y-1 (September 2025 - August 2026)					Y-2 (September 2026 - August 2027)					Y-3 (September 2027 - August 2028)					Total Budget	
Sl. no.	Budget Category		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD	Total in BDT	Total in USD
	Food for participants (2 times Tea & Snacks and lunch)	27 persons x 2 days x 4 training	216	1,500	324,000	\$2,643				-	\$0				-	\$0	324,000	2,643
	Travel for Outside Dhaka Participants	20 persons x 2 ways x 4 training	160	1,500	240,000	\$1,958				-	\$0				-	\$0	240,000	1,958
	Daily Subsistence Allowance for Outside Dhaka Participants	20 persons x 3 days x 4 training	240	3,000	720,000	\$5,873				-	\$0				-	\$0	720,000	5,873
																	-	-
4.5	Divisional advocacy meetings with CSOs on RTI																-	-
	Transportation for programme staffs (Vehicle Rent + Fuel + Driver Allowance + Toll)	1 vehicles x 4 days x 8 Divisions	32	11,000	352,000	\$2,871				-	\$0				-	\$0	352,000	2,871
	Daily allowance for programme staffs	3 persons x 4 days x 8 Divisions	96	1,500	144,000	\$1,175				-	\$0				-	\$0	144,000	1,175
	Accommodation for programme staffs	3 persons x 3 nights x 8 Divisions	72	2,500	180,000	\$1,468				-	\$0				-	\$0	180,000	1,468
																	-	-
4.6	Support MRDI in developing its five-year strategic plan (2026-2030)																-	-
	Travel cost for Consultant	Air fare	1	200,000	200,000	\$1,632				-	\$0				-	\$0	200,000	1,632
	Accommodation cost for Consultant	1 person x 10 days	10	15,000	150,000	\$1,224				-	\$0				-	\$0	150,000	1,224
	Perdium cost for Consultant	1 person x 10 days	10	10,000	100,000	\$816				-	\$0				-	\$0	100,000	816
																	-	-
4.7	IJ fellowship on labor rights																-	-
	Transportation for Facilitator, Resource Persons and Programme Staffs (Vehicle Rent+Fuel+Driver Allowance+Toll)				-	\$0	1 vehicle x 3 days	3	7,000	21,000	\$171				-	\$0	21,000	171
	Transportation for Participants (Vehicle Rent+Fuel+Driver Allowance+Toll)				-	\$0	2 vehicle x 2 days	4	7,000	28,000	\$228				-	\$0	28,000	228
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	\$0	19 persons x 3 days	57	3,200	182,400	\$1,488				-	\$0	182,400	1,488
	Accommodation (Hope Foundation)				-	\$0	18 rooms x 3 nights	54	2,500	135,000	\$1,101				-	\$0	135,000	1,101
					-	\$0				-	\$0				-	\$0	-	-
4.8	Fellowship on Data Journalism				-	\$0				-	\$0				-	\$0	-	-
	Food for participants (2 tea-snacks, lunch)				-	\$0	8 persons x 4 sessions x 3 months	96	600	57,600	\$470				-	\$0	57,600	470
	Conveyance for participants				-	\$0	6 persons x 4 sessions x 3 months	72	1,000	72,000	\$587				-	\$0	72,000	587
					-	\$0				-	\$0				-	\$0	-	-
4.9	Training on Fact-Checking for Youths				-	\$0				-	\$0				-	\$0	-	-
	Transportation for Facilitator, Resource Persons and Programme Staffs (Vehicle Rent+Fuel+Driver Allowance+Toll)				-	\$0	1 vehicle x 3 days	3	7,000	21,000	\$171				-	\$0	21,000	171
	Transportation for Participants (Vehicle Rent+Fuel+Driver Allowance+Toll)				-	\$0	2 vehicle x 2 days	4	7,000	28,000	\$228				-	\$0	28,000	228
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	\$0	19 persons x 3 days	57	3,200	182,400	\$1,488				-	\$0	182,400	1,488
	Accommodation (Hope foundation)				-	\$0	16 rooms x 3 nights	48	2,500	120,000	\$979				-	\$0	120,000	979
					-	\$0				-	\$0				-	\$0	-	-
4.10	National Consultation				-	\$0				-	\$0				-	\$0	-	-
	Food for participants (Tea & lunch)				-	\$0	75 persons	75	2,500	187,500	\$1,530				-	\$0	187,500	1,530
	Travel for outside Dhaka participants				-	\$0	24 persons x 2 ways	48	1,500	72,000	\$587				-	\$0	72,000	587
	Daily subsistence allowance for outside Dhaka participants				-	\$0	24 persons x 2 days	48	3,000	144,000	\$1,175				-	\$0	144,000	1,175
	Transportation for programme staffs				-	\$0	Vehicle rent including fuel & driver allowance	1	6,000	6,000	\$49				-	\$0	6,000	49
					-	\$0				-	\$0				-	\$0	-	-
4.11	RTI Bootcamp for Marginalized Youth and Community Mobilisation Campaigns				-	\$0				-	\$0				-	\$0	-	-
	Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+tol)				-	\$0	1 vehicle x 4 days	4	7,000	28,000	\$228				-	\$0	28,000	228



For the period of 01 September 2025 to 31 August 2028

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Resources Development Initiative (MDI) ★ Medical

Media Resources Development Initiative (MRDI)
Project Name: Enhancing professional journalism and access to information in Bangladesh (EPJAIB)
Supported by: Open Society Foundations
For the period of 01 September 2025 to 31 August 2028

1 USD = BDT 122.58																			1 USD = BDT 122.58																			1 USD = BDT 122.58																		
		Y-1 (September 2025 - August 2026)						Y-2 (September 2026 - August 2027)						Y-3 (September 2027 - August 2028)						Total Budget																																				
Sl. no.	Budget Catagary		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD	Total in BDT	Total in USD																																						
7	Monitoring and Evaluation Any evaluation related expenses including independent evaluator costs, participants surveys, or learning events																																																							
7.1	Audit of accounts	1 time	1	100,000	100,000	\$816	1 time	1	100,000	100,000	\$816	1 time	1	100,000	100,000	\$816	300,000	2,448																																						
7.2	Field visit by MEAL focal																																																							
	Transportation for programme staffs (Vehicle Rent + Fuel + Driver allowance + Toll)	1 vehicle x 3 days x 2 visits	6	11,000	66,000	\$538	1 vehicle x 3 days x 2 visits	6	11,000	66,000	\$538	1 vehicle x 3 days x 2 visits	6	11,000	66,000	\$538	198,000	1,614																																						
	Daily allowance for programme staffs	2 persons x 3 days x 2 visits	12	1,500	18,000	\$147	2 persons x 3 days x 2 visits	12	1,500	18,000	\$147	2 persons x 3 days x 2 visits	12	1,500	18,000	\$147	54,000	441																																						
	Accommodation for programme Staff	2 persons x 2 nights x 2 visits	8	2,500	20,000	\$163	2 persons x 2 nights x 2 visits	8	2,500	20,000	\$163	2 persons x 2 nights x 2 visits	8	2,500	20,000	\$163	60,000	489																																						
7.3	Reflection workshop				-	\$0				-	\$0				-	\$0	-	-																																						
	Venue & Sound (YWCA)				-	\$0				-	\$0	1 day	1	35,000	35,000	\$286	35,000	286																																						
	Information kit				-	\$0				-	\$0	25 sets	25	1,000	25,000	\$204	25,000	204																																						
	Food for participants (2 times Tea & Snacks and lunch)				-	\$0				-	\$0	25 persons	25	1,500	37,500	\$306	37,500	306																																						
	Travel for Outside Dhaka Participants				-	\$0				-	\$0	6 persons x 2 ways	12	1,500	18,000	\$147	18,000	147																																						
	Daily Subsistance Allowance for Outside Dhaka Participants				-	\$0				-	\$0	6 persons x 2 days	12	1,500	18,000	\$147	18,000	147																																						
	Incidental Cost for Participants				-	\$0				-	\$0	12 persons	12	2,000	24,000	\$196	24,000	196																																						
	Banner				-	\$0				-	\$0	1 unit 1	1	1,500	1,500	\$12	1,500	12																																						
	Sub-total of Monitoring and Evaluation (7)				204,000	\$1,664				204,000	\$1,664				363,000	\$2,962	771,000	\$6,290																																						
8	Other Category 1																																																							
	Fact-check help desk at MRDI																																																							
	Software Cost	Lumsum	1	100,000	100,000	\$816				-	\$0				-	\$0	100,000	816																																						
	Sub-total of Other Category 1 (8)				100,000	\$816				-	\$0				-	\$0	100,000	\$816																																						
9	Indirect Cost																																																							
	Project Management Cost																																																							
9.1	Office Rent (Partial)	Per month	12	46,112	553,344	\$4,514	Per month	12	46,112	553,344	\$4,514	Per month	12	46,112	553,344	\$4,514	1,660,032	13,542																																						
9.2	Internet & Communication Expenses (Partial)	Per month	12	5,000	60,000	\$489	Per month	12	5,000	60,000	\$489	Per month	12	5,000	60,000	\$489	180,000	1,467																																						
9.3	Local Conveyance (Partial)	Per month	12	5,000	60,000	\$489	Per month	12	5,000	60,000	\$489	Per month	12	5,000	60,000	\$489	180,000	1,467																																						
9.4	Utilities Expenses (Electricity, Gas, Water) (Partial)	Per month	12	5,000	60,000	\$489	Per month	12	5,000	60,000	\$489	Per month	12	5,000	60,000	\$489	180,000	1,467																																						
9.5	Repair & Maintenance Expenses (Partial)	Per month	12	5,000	60,000	\$489	Per month	12	5,000	60,000	\$489	Per month	12	5,000	60,000	\$489	180,000	1,467																																						
9.6	Stationeries & Supplies Expenses (Partial)	Per month	12	3,000	36,000	\$294	Per month	12	3,000	36,000	\$294	Per month	12	3,000	36,000	\$294	108,000	882																																						
9.7	Digital Integration Support Cost (Partial)	Per month	12	3,000	36,000	\$294	Per month	12	3,000	36,000	\$294	Per month	12	3,000	36,000	\$294	108,000	882																																						
9.8	User Licence fee for ERP System	3 licence x 6 months	18	3,600	64,800	\$529	3 licence for 1 Year	3	44,273	132,819	\$1,083	3 licence x 12 months	36	3,600	129,600	\$1,057	327,219	2,669																																						
9.9	Staff Group Health Insurance Premium	1 time	1	25,000	25,000	\$204	1 time	1	25,000	25,000	\$204	1 time	1	25,000	25,000	\$204	75,000	612																																						
9.10	Bank charges (Mother A/C & Project A/C)	Per month	12	2,000	24,000	\$196	Per month	12	2,000	24,000	\$196	Per month	12	2,000	24,000	\$196	72,000	588																																						
	Sub-total of Indirect Cost (9)				979,144	\$7,987				1,047,163	\$8,541				1,043,944	\$8,515	3,070,251	25,043																																						
GRAND TOTAL					13,266,742	\$108,227				13,185,249	\$107,559				10,323,575	\$84,214	36,775,566	\$300,000																																						

Source of foreign currency : www.xe.com, date: 07.07.2025

