Media Resources Development Initiative (MRDI)

Project Name: Enhancing professional journalism and access to information in Bangladesh (EPJAIB)

Supported by: Open Society Foundations

For the period of 01 September 2025 to 31 August 2028

SI. No	Budget Catagary	Year	1	Year	2	Year	3	Total 3 Yea	ır Budget
31. 140	budget Catagai y	BDT	USD	BDT	USD	BDT	USD	BDT	USD
1 01	<u>Personal</u> Salaries and benefits	3,951,658	32,236	4,821,996	39,335	5,078,701	41,430	13,852,355	\$113,001
02	<u>Contracts, Consultant</u> Professional Services (also include PR or media consultants here)	2,970,000	24,230	2,655,000	21,659	2,085,000	17,009	7,710,000	\$62,898
03	Trainings, Meetings and Conferences	1,351,440	11,024	1,732,990	14,140	296,530	2,419	3,380,960	\$27,583
04	Travel Transport, accommodations and meals	3,233,000	26,374	2,724,100	22,220	366,400	2,988	6,323,500	\$51,582
05	Communications & Publications	157,500	1,285	-	-	1,090,000	8,891	1,247,500	\$10,176
06	Equipment & Supplies	320,000	2,611	-	-	-	-	320,000	\$2,611
07	Monitoring and Evaluation Any evaluation related expenses including independent evaluator costs, participants surveys, or learning events	204,000	1,664	204,000	1,664	363,000	2,962	771,000	\$6,290
08	Other Category 1	100,000	816					100,000	\$816
09	Indirect Cost	979,144	7,987	1,047,163	8,541	1,043,944	8,515	3,070,251	\$25,043
	Total Budget	13,266,742	108,227	13,185,249	107,559	10,323,575	84,214	36,775,566	\$300,000



				V 1 (Cambrant	1 USD =	BDT 122.58	Y-2 (September 2026 - August 2027)				1 USD = Y-3 (September 2027 - August			BDT 122,58	Budget			
SI. no.	Budget Catagary		# of	Unit Cost	Total in BDT	Total in USD		# of	Unit Cost	Total in BDT	Total in USD		# of	Unit Cost	Total in BDT	Total in USD	Total in BDT	Total in USD
31. 110.	1 1 1		Units	Unit Cost	TOTAL III DD I	TOTAL III OSD		Units	Unit Cost	TOTAL III BDT	TOTAL III OSD		Units	Unit Cost	TOTAL III DOT	TOTAL III OSD	TOTAL III DDT	TOTAL III OSD
1	Personnel Salaries and benefits																	
	Team Leader (10% of working time)	Per month including two Festival allowances	14	60,624	848,738	\$6,924	Per month including two Festival allowances	14	64,261	899,656	\$7,339	Per month including two Festival allowance	14	68,117	953,636	\$7,779	2,702,030	22,042
	Programme Coordinator (Full time)	Per month including two Festival allowances	13	71,148	924,920	\$7,545	Per month including two Festival allowances	13	74,975	974,680	\$7,951	restival allowance	13	78,788	1,024,240	\$8,355	2,923,840	23,851
	MEAL Officer (Full time)	Per month including two Festival allowances	13	54,000	702,000	\$5,727	restivat attowances	13	56,700	737,100	\$6,013	restivat attowance	13	59,535	773,955	\$6,314	2,213,055	18,054
	Senior Accounts Officer (Full time)	Per month including two Festival allowances	13	63,538	826,000	\$6,738	Per month including two Festival allowances	13	67,351	875,560	\$7,142	Per month including two Festival allowance	13	71,163	925,120	\$7,547	2,626,680	21,427
	Fact-Checkers	2 persons x 6.5 months	13	50,000	650,000	\$5,302	2 persons x 13 months	26	51,346	1,335,000	\$10,890	2 person x 13 months	26	53,913	1,401,750	\$11,435	3,386,750	27,627
	Sub total of Salaries and benefits (1)				3,951,658	\$32,236				4,821,996	\$39,335				5,078,701	\$41,430	13,852,355	\$113,001
2	Contracts, Consultant Professional Services (also include PR or media consultants here)																	
2.1	Political economy analysis on freedom of news media in Bangladesh																	
	Honorarium for Consultant	1 person x 50 days	50	10,000	500,000	\$4,079				-	\$0				-	\$0		4,079
-	Honorarium for Associate	1 person x 30 days	30	5,000	150,000	\$1,224		1			\$0				-	\$0	150,000	1,224
2.2	Publication																	-
	Honorarium for Editor & Reviewer	1 person x 5 days	5	10,000	50,000	\$408				-	\$0)			-	\$0	50,000	408
2.3	Fact-check help desk at MRDI																	-
	Honorarium for Lead of Helpdesk	1 person x 6 months	6	75,000	450,000	\$3,671	1 person x 12 months	12	75,000	900,000	\$7,342		12	75,000	900,000	\$7,342	2,250,000	
2.4	Training for district correspondents on follow-the money on campaign financing																-	-
	Honorarium for Course Facilitator	1 persons x 2 days x 2 trainings	4	20,000	80,000	\$653				-	\$0				-	\$0	80,000	653
2.5	Training on digital safety with focus on elections coverage for four news outlets																-	-
	Honorarium for Digital Safety Trainer	1 persons x 2 days x 4 training	8	30,000	240,000	\$1,958				-	\$0				-	\$0	240,000	1,958
2.6	Political economic analysis: Monthly reports based on news media coverage																-	-
	Honorarium for Issue Expert	Per month	10	50,000	500,000	\$4,079				-	\$0)			-	\$0	500,000	4,079
2.7	Support MRDI in developing its five-year strategic plan (2026-2030)																-	-
-	Honorarium for Consultant	1 person	1	1,000,000	1,000,000	\$8,158					\$0				-	\$0	1,000,000	8,158
2.8	IJ fellowship on labor rights																	
	Honorarium for Facilitators				-	\$0	3 person x 3 days	9	25,000	225,000	\$1,835				-	\$0	225,000	1,835
2.9	Mentorship Support					\$0				-	\$0				-	\$0		-
	Honorarium for mentor				-		3 mentors x 4 fellows	12	50,000	600,000		i			-	\$0		
<u> </u>	Expenses for fellows				=	\$0	12 mentees	12	30,000	360,000	\$2,937				-	\$0	360,000	2,937
2.10	Fellowship on Data Journalism				-	SO SO		1		-	\$0				-	\$0	-	
	Honorarium for Facilitator & Mentor				-	\$0	1 persons x 4 sessions x 3	12	25,000	300,000					-	\$0		2,447
							monros											
2.11	Training on Fact-Checking for Youths				-	\$0		,	25.000	- 7F 000	\$0				-	\$0 \$0		612
	Honorarium for Facilitator				-	\$0	1 person x 3 days	3	25,000	75,000	\$612					\$0	73,000	012

					1 USD =	BDT 122.58				1 USD =	BDT 122.58				1 USD =	BDT 122,58		
				Y-1 (Septemb	er 2025 - August 2				Y-2 (Septer	mber 2026 - August				Y-3 (Septemb	er 2027 - Augu		Total F	Budget
SI. no.	Budget Catagary		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD	Total in BDT	Total in USD
2,12	National Consultation				-	\$0				-	\$0				-	\$0	-	-
	Honorarium for moderator				-	\$0	1 person	1	20,000	20,000	\$163				-	\$0	20,000	163
2,13	RTI Bootcamp for Marginalized Youth and				-	\$0				-	\$0				-	\$0	-	-
	Community Mobilisation Campaigns Honorarium for Facilitator					\$n	1 person x 4 days	4	25,000	100,000	\$816					\$0	100.000	816
	Tronoranam for racintator					, , o	i person x 4 days		25,000	100,000	5010					Ç	100,000	
2.14	Capacity building for journalism teachers on gender				-	\$0				-	\$0				-	\$0	-	-
	Honorarium for Facilitator				-	\$0	1 person x 3 days	3	25,000	75,000	\$612				-	\$0	75,000	612
2,15	Training and mentorship on gender issues for					\$0				_	\$0					SO.		_
	women reporters Honorarium for Facilitators					\$0				_		3 person x 3 days	9	25,000	225,000	\$1,835	225,000	1,835
	Honoral unit for Facilitators					J.O				-	J.	3 person x 3 days	,	23,000	223,000	\$1,033	223,000	1,033
2.16	Mentorship Support					\$0				-	\$0				-	\$0		-
	Honorarium for Mentor				-	\$0				-		4 mentors x 3 mentees	12	50,000	600,000		600,000	4,895
	Expenses for Mentees				-	\$0				-	\$0	12 mentees	12	30,000	360,000	\$2,937	360,000	2,937
																	-	-
	Sub total of Contracts, Consultant (2)				2,970,000	\$24,230				2,655,000	\$21,659				2,085,000	\$17,009	7,710,000	\$62,898
3	Trainings, Meetings and Conferences																	
	National launch of the report																	+
3,1	Venue & Sound (Daily Star)	Day	1	45,000	45,000	\$367				-	\$0					\$0	45,000	367
	Banner	Event	1	3,000	3,000	\$24				-	\$0				-	\$0		
	Information kit (Folder, writing pad, pen & information material)	60 sets	60	500	30,000	\$245				-	\$0				-	\$0		245
	Honorarium for participants	20 persons	20	5,000	100,000	\$816				-	\$0				-	\$0	100,000	816
	Interpreter support for foreign guests with equipment	1 Event	1	35,000	35,000	\$286				-	\$0				ē	\$0	35,000	286
3.2	Training for district correspondents on follow-the money on campaign financing																-	-
	Honorarium for Resource Persons	3 sessions x 2 days x 2 trainings	12	5,000	60,000	\$489				-	\$0				-	\$0	60,000	489
	Venue & Sound (YWCA, Dhaka)	2 days x 2 trainings	4	35,000	140,000	\$1,142				-	\$0				-	\$0	140,000	1,142
	Information kit	15 sets x 2 trainings	30	2,000	60,000					-	\$0				9	\$0		
	Banner	1 unit x 2 trainings	2	1,500	3,000	\$24				-	\$0				-	\$0	3,000	24
	Certificate (Design & printing) & Folder for participants	Package x 2 trainings	2	6,000	12,000	\$98				-	\$0				-	\$0	12,000	98
1	Equipment rental (Laptop for practical work)	12 persons x 2 days x 2 trainings	48	1,680	80,640	\$658				-	\$0				-	\$0	80,640	658
3.3	Training on digital safety with focus on elections coverage for four news outlets				1													-
	Venue & Sound (YWCA, Dhaka)	2 days x 4 training	8	35,000	280,000	\$2,284				_	\$0				-	\$0	280,000	2,284
	Information kit	25 sets x 4 training	100	2,000	200,000					-	\$0		1			\$0		-
	Banner	1 unit x 4 training	4	1,500	6,000					-	\$0		1			\$0		
	Certificate (Design & printing) & Folder for		4	7,000							\$0					\$0 \$0	28,000	
	participants	Package x 4 training	4	7,000	28,000	\$228				-	\$0				-	\$0	28,000	228
	Equipment rental (Laptop for practical work)	20 persons x 2 days x 4 training	160	1,680	268,800	\$2,193				-	\$0				-	\$0	268,800	2,193
3.4	IJ fellowship on labor rights																-	-
	Honorarium for Resource persons				-	\$0	2 sessions x 3 days	6	7,500	45,000	\$367				-	\$0	45,000	367
	Information Kit (Folder/bag, writing pad, pen & information material)				-	\$0	16 sets	16	2,500	40,000	\$326				-	\$0	40,000	326
	Venue (With sound system & other facilities) Hope Foundation Training Centre, Savar, Dhaka				-	\$0	3 days	3	25,000	75,000	\$612				-	\$0	75,000	612

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		V 4 /5		BDT 122,58			V 2 (Ct	1 USD =			1 USD = BDT 122.58 Y-3 (September 2027 - August 2028)					
	# of		ber 2025 - August 2	1		# of				# of		1		Total I	T T	
SI. no. Budget Catagary	Units	Unit Cost	Total in BDT	Total in USD		Units	Unit Cost	Total in BDT	Total in USD	Unit		Total in BDT	Total in USD	Total in BDT	Total in USD	
Incidental cost for participants					12 persons x 3 days	36	2,000	72,000				-	\$0		587	
Equipment rental (Laptop for practical work)					12 laptops x 3 days	36	1,680	60,480				-	\$0		493	
Banner					1 unit	1	1,500	1,500	\$12				\$0		12	
Stationery					1 unit	1	5,000	5,000	\$41			-	\$0		41	
Incidental cost for programme staffs					3 persons x 3 days	9	450	4,050	\$33			-	\$0		33	
Service & support in training venue				\$0	Per output	1	10,000	10,000	\$82			-	\$0	10,000	82	
Certificate (Design & printing) & Folder for participants				\$0	Per output	1	6,000	6,000	\$49			-	\$0	6,000	49	
participants				\$0				-	\$0				\$0		-	
3.5 Fellowship on Data Journalism				· \$0				-	\$0			-	\$0		-	
Venue & equipment (MRDI Conference Room)				\$0	4 sessions x 3 months	12	10,000	120,000	\$979			-	\$0	120,000	979	
Information kit (Folder, writing pad, pen &				- sc	7 sets	7	1,000	7,000	\$57				\$0	7,000	57	
information material)							-									
Certificate (Design & printing) & Folder for participants				\$0	Lumpsum	1	5,500	5,500	\$45			-	\$0	5,500	45	
3.6 Training on Fact-Checking for Youths				\$0				-	\$0			-	\$0		-	
Honorarium for Resource Persons				\$0	3 sessions x 3 days	9	7,500	67,500	\$551				\$0	67,500	551	
Information kit (Folder/bag, writing pad, pen & information material)				- \$C	16 sets	16	2,500	40,000	\$326			-	\$0	40,000	326	
Venue (With sound system & other facilities) Hope Foundation Training Centre, Savar, Dhaka				- \$C	3 days	3	25,000	75,000	\$612			-	\$0	75,000	612	
Incidental cost for participants				\$0	12 persons x 3 days	36	2,000	72,000				-	\$0		587	
Equipment rental (Laptop for practical work)				- \$C	12 laptops x 3 days	36	1,680	60,480	\$493				\$0		493	
Banner					1 unit	1	1,500	1,500				-	\$0	,	12	
Stationery					1 unit	1	5,000	5,000				-	\$0		41	
Incidental cost for programme staffs					3 persons x 3 days	9	450	4,050	\$33			-	\$0		33	
Service & support in training venue				\$0	Per output	1	10,000	10,000	\$82				\$0	10,000	82	
Certificate (Design & printing) & Folder for participants				- \$c	Per output	1	6,000	6,000	\$49			-	\$0	6,000	49	
3.7 National Consultation				\$0				-	\$0				\$0	-	-	
Venue & Sound (BRAC Centre Inn)				- \$C	1 day	1	62,500	62,500	\$510			-	\$0	62,500	510	
Information kit (Folder/bag, writing pad, pen &					75 persons	75	750	56,250	\$459				\$0	56,250	459	
information material)					*	/3							· ·			
Banner and venue decoration				· \$0	1 event	1	25,000	25,000	\$204			-	\$0	25,000	204	
Interpreter support for foreign guests with equipment				· \$0	1 Event	1	35,000	35,000	\$286			-	\$0	35,000	286	
RTI Bootcamp for Marginalized Youth and																
3.8 Community Mobilisation Campaigns				\$0)			-	\$0			-	\$0	-	-	
Honorarium for Resource persons				- \$C	1 sessions x 4 days	4	7,500	30,000	\$245			-	\$0	30,000	245	
Inauguration and cultural event during Bootcamp				. şc	1 bootcamp	1	50,000	50,000	\$408			-	\$0	50,000	408	
T-shirt for participants				- \$0	40 persons	40	400	16,000	\$131			-	\$0	16,000	131	
Information kit (Folder/bag, writing pad, pen & information material)				. \$C	40 sets	40	2,000	80,000	\$653			-	\$0	80,000	653	
Venue (With sound system & other facilities) Hope Foundation Training Centre, Savar, Dhaka				. \$C	4 days	4	25,000	100,000	\$816			-	\$0	100,000	816	
Incidental cost for outside Dhaka participants				- \$0	33 persons x 4 days	132	1,000	132,000	\$1,077				\$0	132,000	1,077	
Banner					1 unit	1	1,500	1,500	\$12			-	\$0	1,500	12	
Stationery and materials					1 unit	1	5,000	5,000	\$41				\$0		41	
Incidental cost for programme staffs				\$0	4 persons x 4 days	16	450	7,200	\$59			-	\$0		59	
Service & support in training venue				. \$C	Per output	1	10,000	10,000	\$82				\$0	10,000	82	
3.9 Capacity building for journalism teachers on gender				- \$0				-	\$0				\$0		-	
Honorarium for Resource Persons				- \$C	3 sessions x 3 days	9	7,500	67,500	\$551			-	\$0	67,500	551	
Information Kit (Pen, folder/bag, writing pad, etc)					17 sets	17	2,500	42,500				-	\$0	42,500	347	



				1 USD =	BDT 122,58				1 USD =	BDT 122,58			1 USD =	BDT 122,58		
			Y-1 (Septembe	er 2025 - August 2	026)			Y-2 (Septem	nber 2026 - August	2027)		Y-3 (Septeml	er 2027 - Augu	st 2028)	Total I	Budş
SI. no.	Budget Catagary	# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD	# of Units	Unit Cost	Total in BDT	Total in USD	Total in BDT	To
	Venue (with Sound and other facilities) (Hope Foundation, Savar)			-	\$0	3 days	3	20,000	60,000	\$489			-	\$0	60,000	
	Incidental cos for participants			-	\$0	12 persons x 3 days	36	2,000	72,000	\$587			-	\$0	72,000	

Unit Cost Total in BDT	7-3 (September 2027 - August 20	2020)	Total Bu	udget
	Unit Cost Total in BDT To	Total in USD To	Total in BDT	Total in USD
-	-	\$0	60,000	489
-	-	\$0	72,000	587
-	-	\$0	1,500	12
	-	\$0	5,000	41
-	-	\$0	6,000	49
-	-	\$0	4,500	37
	-	\$0	60,480	493
-	_	\$0	10,000	82
			,	
-	-	\$0	-	-
7,500 22,500	7,500 22,500	\$184	22,500	184
2,500 40,000	2,500 40,000	\$326	40,000	326
25,000 75,000		\$612	75,000	612
2,000 72,000		\$587	72,000	587
1,680 60,480		\$493	60,480	493
1,500 1,500	1,500 1,500	\$12	1,500	12
5,000 5,000		\$41	5,000	41
450 4,050	450 4,050	\$33	4,050	33
10,000 10,000	10,000 10,000	\$82	10,000	82
4.000	4 000	4		49
6,000 6,000	6,000 6,000	\$49	6,000	49
296,530	296 530	\$2,419	3,380,960	\$27,583
270,550	270,550	42,	5,500,700	\$27,505
-	-	\$0	165,000	1,346
-	-	\$0	50,000	408
_	_	\$0	45,000	367
+			·	
			-	-
			_	_
	-	\$0	84,000	685
	-	\$0	30,000	245
-	-	\$0	35,000	286
-	-	\$0	6,000	49
-			-	-
-				
			-	-
			120,000	979
		\$0		507
	-	\$0	72,000	587
			72,000 216,000	1,762
-		\$0		
		-		- \$0 6,000



1 USD = BDT 122.58	1 USD = BDT 122.58	1 USD = BDT 122.58

				Y-1 (Septembe	er 2025 - August 20	026)			Y-2 (Septemi	oer 2026 - August	2027)		Y-3 (Septem	ber 2027 - Augus	st 2028)	Total B	udget
SI. no.	Budget Catagary		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD	# of Units	Unit Cost	Total in BDT	Total in USD	Total in BDT	Total in USD
	Food for participants (2 times Tea & Snacks and lunch)	27 persons x 2 days x 4 training	216	1,500	324,000	\$2,643				-	\$0			-	\$0	324,000	2,643
	Travel for Outside Dhaka Participants	20 persons x 2 ways x 4 training	160	1,500	240,000	\$1,958				-	\$0			-	\$0	240,000	1,958
	Daily Subsistance Allowance for Outside Dhaka Participants	20 persons x 3 days x 4 training	240	3,000	720,000	\$5,873				=	\$0			-	\$0	720,000	5,873
																-	-
4.5	Divisional advocacy meetings with CSOs on RTI															-	-
	Transportation for programme staffs (Vehicle Rent + Fuel + Driver Allowance + Toll)	1 vehicles x 4 days x 8 Divisions	32	11,000	352,000	\$2,871				-	\$0			-	\$0	352,000	2,871
	Daily allowance for programme staffs	3 persons x 4 days x 8 Divisions	96	1,500	144,000	\$1,175				-	\$0			-	\$0	144,000	1,175
	Accommodation for programme staffs	3 persons x 3 nights x 8 Divisions	72	2,500	180,000	\$1,468				-	\$0			-	\$0	180,000	1,468
4.6	Support MRDI in developing its five-year strategic plan (2026-2030)															÷	-
	Travel cost for Consultant	Air fare	1	200,000	200,000	\$1,632				-	\$0			-	\$0	200,000	1,632
	Accommodation cost for Consultant	1 person x 10 days	10	15,000	150,000	\$1,224				-	\$0			-	\$0	150,000	1,224
	Perdium cost for Consultant	1 person x 10 days	10	10,000	100,000	\$816				-	\$0			-	\$0	100,000	816
4.7	IJ fellowship on labor rights															_	-
4.7	Transportation for Facilitator, Resource Persons and Programme Staffs (Vehicle Rent+Fuel+Driver Allowance+Toll)				-	\$0	1 vehicle x 3 days	3	7,000	21,000	\$171			-	\$0	21,000	171
	Transportation for Participants (Vehicle Rent+Fuel+Driver Allowance+Toll)				-	\$0	2 vehicle x 2 days	4	7,000	28,000	\$228			-	\$0	28,000	228
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	\$0	19 persons x 3 days	57	3,200	182,400	\$1,488			-	\$0	182,400	1,488
	Accommodation (Hope Foundation)				-		18 rooms x 3 nights	54	2,500	135,000	\$1,101			-	\$0	135,000	1,101
					-	\$0				-	\$0			-	\$0	-	-
4.8	Fellowship on Data Journalism				-	\$0				-	\$0			-	\$0	-	-
	Food for participants (2 tea-snacks, lunch)				-	\$0	8 persons x 4 sessions x 3 months	96	600	57,600	\$470			-	\$0	57,600	470
	Conveyance for participants				-	\$0 \$0	6 persons x 4 sessions x 3 months	72	1,000	72,000	\$587 \$0			-	\$0 \$0	72,000	587
4.9	Training on Fact-Checking for Youths				-	\$0				-	\$0			-	\$0 \$0	-	
	Transportation for Facilitator, Resource Persons and Programme Staffs (Vehicle Rent+Fuel+Driver Allowance+Toll)				-	\$0	1 vehicle x 3 days	3	7,000	21,000	\$171			-	\$0	21,000	171
	Transportation for Participants (Vehicle Rent+Fuel+Driver Allowance+Toll)				=	\$0	2 vehicle x 2 days	4	7,000	28,000	\$228			-	\$0	28,000	228
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-		19 persons x 3 days	57	3,200	182,400	\$1,488			-	\$0	182,400	1,488
<u> </u>	Accommodation (Hope foundation)				-	\$0	16 rooms x 3 nights	48	2,500	120,000	\$979			-	\$0	120,000	979
4.10	National Consultation				-	\$0				-	\$0			-	\$0	-	-
	Food for participants (Tea & lunch)				-	\$0	75 persons	75	2,500	187,500	\$1,530			-	\$0	187,500	1,530
	Travel for outside Dhaka participants				-	\$0	24 persons x 2 ways	48	1,500	72,000	\$587			-	\$0	72,000	587
	Daily subsistence allowance for outside Dhaka participants				-		24 persons x 2 days	48	3,000	144,000	\$1,175			-	\$0	144,000	1,175
	Transportation for programme staffs				-	\$0	Vehicle rent including fuel & driver allowance	1	6,000	6,000	\$49			-	\$0	6,000	49
-	DTI Dectary for Harringlined Varith 5 - 1		-		-	\$0					\$0			-	\$0	-	-
4.11	RTI Bootcamp for Marginalized Youth and Community Mobilisation Campaigns				-	\$0				-	\$0			-	\$0	-	-
	Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)				-	\$0	1 vehicle x 4 days	4	7,000	28,000	\$228			-	\$0	28,000	228
													1				



Media Resources Development Initiative (MRDI) Project Name: Enhancing professional journalism and access to information in Bangladesh (EPJAIB)

Supported by: Open Society Foundations For the period of 01 September 2025 to 31 August 2028

					For the period of 01 Septemi	oer 2025	to 31 Augu	st 2028								
			V 4 (5 t t		BDT 122,58		V 2 (5t	1 USD =				V 2 (5	1 USD =		Total B	dank
SI. no. Budget Catagary		# of	Unit Cost	er 2025 - August 20 Total in BDT	Total in USD	# of	Unit Cost	Total in BDT	Total in USD		# of	Unit Cost	Der 2027 - August	Total in USD	Total in BDT	Total in USD
Transportation for participants (Vehicle		Units	Onit Cost	Total III DDT		Units					Units	Onic cost	Total III DDT			
Rent+Fuel+driver allowance+toll)				-	\$0 5 vehicle x 2 days	10	7,000	70,000	\$571					\$0	70,000	571
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	1			-	\$0 41 persons x 4 days	164	3,200	524,800	\$4,281				-	\$0	524,800	4,281
Accommodation (Hope foundation)				-	\$0 22 rooms x 4 nights	88	2,500	220,000	\$1,795				-	\$0	220,000	1,795
Travel for outside Dhaka participants				-	\$0 33 persons x 2 ways	66	1,000	66,000	\$538				-	\$0	66,000	538
Daily Subsistence allowance for outside Dhaka participants				-	\$0 33 persons x 2 days	66	1,500	99,000	\$808					\$0	99,000	808
					\$0			-	\$0				-	\$0	-	-
4.12 Capacity building for journalism teachers on gender				-	\$0			-	\$0					\$0	-	-
Transportation for facilitator, resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)				-	\$0 1 vehicle x 3 days	3	7,000	21,000	\$171				-	\$0	21,000	171
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)				-	\$0 2 vehicle x 2 days	4	7,000	28,000	\$228				-	\$0	28,000	228
Food & Refreshment (2 snacks, Breakfast, lunch & dinner)				-	\$0 19 persons x 3 days	57	3,200	182,400	\$1,488				-	\$0	182,400	1,488
Accommodation at training venue (Participants, Facilitator & MRDI staffs)				-	\$0 16 persons x 3 nights	48	2,500	120,000	\$979				-	\$0	120,000	979
Travel for participants from outside Dhaka				-	\$0 12 persons x 2 ways	24	1,500	36,000	\$294					\$0	36,000	294
Daily Subsistance Allowance for outside Dhaka participants				-	\$0 12 persons x 2 days	24	3,000	72,000	\$587					\$0	72,000	587
Training and mentorship on gender issues for				-	\$0			-	\$0				-	\$0	-	-
women reporters				-	\$0			-	\$0				-	\$0	=	-
Transportation for facilitator, resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)				-	\$0			-	\$0	1 vehicle x 3 days	3	7,000	21,000	\$171	21,000	171
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)				-	\$0			-	\$0	2 vehicle x 2 days	4	7,000	28,000	\$228	28,000	228
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	1			-	\$0			-	\$0	19 persons x 3 days	57	3,200	182,400	\$1,488	182,400	1,488
Accommodation (Hope foundation)				-	\$0			-	\$0	18 rooms x 3 nights	54	2,500	135,000	\$1,101	135,000	1,101
Sub-total of Travel (4)				3,233,000	\$26,374			2,724,100	\$22,220				366,400	\$2,988	6,323,500	\$51,582
				, ,											, ,	, ,
5 Communications & Publications 5.1 Publication																
Publication of Political economy analysis report (DTI	P 300 copies	300	500	150,000	\$1,224				SO.					\$0	150,000	1,224
Design, editing & printing) Distribution of Publication	150 copies	150	50	7,500				-	\$0				-	\$0	7,500	61
5.2 Develop/review and print/reprint campaign and communication materials				-	\$0			-	\$0					\$0	-	-
Campaign cost Reprint of MRDI communication and awareness				-	\$0			-	\$0	3 Districts	3	225,000	675,000	\$5,506	675,000	5,506
materials (Easy learning book & Leaflet)				-	\$0			-		learning book and 7000	1	400,000	400,000	\$3,263	400,000	3,263
Distribution Cost of communication materials		1 -		-	\$0			-	\$0	3 Districts	3	5,000	15,000	\$122	15,000	122
Sub-total of Communications and Publications (5)				157,500	\$1,285			-	\$0				1,090,000	\$8,891	1,247,500	\$10,176
6 Equipment & Supplies																
6.1 Programme Equipment Cost																
Desktop	2 unit	2	75,000	150,000				-	\$0			igsquare	-	\$0		1,224
Laptop	1 unit	1	120,000	120,000		1		-	\$0			1	-	\$0	120,000	979
Printer	1 unit	1	50,000	50,000	\$408			-	\$0				-	\$0	50,000	408
<u> </u>																

Sub-total of Equipment & Supplies (6)

Media Resources Development Initiative (MRDI) Project Name: Enhancing professional journalism and access to information in Bangladesh (EPJAIB)

Supported by: Open Society Foundations For the period of 01 September 2025 to 31 August 2028

1 USD = BDT 122,58 1 USD = BDT 122,58 1 USD = BDT 122,58

1 USD = BDT 122.58 Y-1 (September 2025 - August 2026)										1 USD =		1 USD = BDT 122. Y-3 (September 2027 - August 2028)				8 Total Budget		
	T.			Y-1 (Septembe	er 2025 - August 20	026)			Y-2 (Septem	nber 2026 - August	2027)		Y-3 (Septem	ber 2027 - Augus	t 2028)	Total Budget		
SI. no.	Budget Catagary		# of Units	Unit Cost	Total in BDT	Total in USD		# of Units	Unit Cost	Total in BDT	Total in USD	# of Units	Unit Cost	Total in BDT	Total in USD	Total in BDT	Total in USD	
	Monitoring and Evaluation																	
7	Any evaluation related expenses including																	
,	independent evaluator costs, participants surveys,																	
	or learning events																	
7.1	Audit of accounts	1 time	1	100,000	100,000	\$816	1 time	1	100,000	100,000	\$816 1 time	1	100,000	100,000	\$816	300,000	2,448	
																-	-	
7.2	Field visit by MEAL focal															-	-	
	Transportation for programme staffs (Vehicle Rent +	1 vehicle x 3 days x 2	6	11,000	66,000	ČERO	1 vehicle x 3 days x 2 visits	6	11,000	66,000	\$538 1 vehicle x 3 days x 2 visits	6	11,000	66,000	\$538	198,000	1,614	
	Fuel + Driver allowance + Toll)	visits	Ü	11,000	66,000	2230	I verificite x 3 days x 2 visits	U	11,000	66,000	\$538 I Verificie X 3 days X 2 Visits	0	11,000	66,000	2000	176,000	1,014	
	Daily allowance for programme staffs	2 persons x 3 days x 2	12	1,500	18,000	C1.47	2 persons x 3 days x 2 visits	12	1,500	18,000	\$147 2 persons x 3 days x 2 visits	12	1,500	18,000	\$147	54,000	441	
	Daily allowance for programme starts	visits	12	1,500	10,000	\$147	z persons x 3 days x z visits	12	1,300	10,000		12	1,500	10,000	\$147	34,000	441	
	Accommodation for programme Staff	2 persons x 2 nights x 2	8	2,500	20,000	64/3	2 persons x 2 nights x 2 visits	8	2,500	20,000	\$163 2 persons x 2 nights x 2	8	2,500	20,000	\$163	60,000	489	
	Accommodation for programme starr	visits		2,300	20,000	\$103	z persons x z mignts x z visits		2,300	20,000	visits		2,300	20,000	\$103	00,000	407	
7.3	Reflection workshop					\$0				-	\$0			-	\$0	-	-	
	Venue & Sound (YWCA)				•	\$0				-	\$0 1 day	1	35,000	35,000	\$286	35,000	286	
	Information kit				-	\$0				-	\$0 25 sets	25	1,000	25,000	\$204	25,000	204	
	Food for participants (2 times Tea & Snacks and					\$0					\$0 25 persons	25	1,500	37,500	\$306	37,500	306	
	lunch)					30				-	30 23 persons			37,300	2300			
	Travel for Outside Dhaka Participants				-	\$0				-	\$0 6 persons x 2 ways	12	1,500	18,000	\$147	18,000	147	
	Daily Subsistance Allowance for Outside Dhaka					\$0					\$0 6 persons x 2 days	12	1,500	18,000	\$147	18,000	147	
	Participants										50 0 persons x 2 days				·			
	Incidental Cost for Participants				-	\$0				-	\$0 12 persons	12	2,000	24,000	\$196	24,000	196	
	Banner				-	\$0				-	\$0 1 unit 1	1	1,500	1,500	\$12	1,500	12	
																-	-	
	Sub-total of Monitoring and Evaluation (7)				204,000	\$1,664				204,000	\$1,664			363,000	\$2,962	771,000	\$6,290	
8	Other Category 1																	
	Fact-check help desk at MRDI																	
	Software Cost	Lumsum	1	100,000	100,000	\$816				-	\$0			-	\$0	100,000	816	
																-	-	
	Sub-total of Other Category 1 (8)				100,000	\$816				-	\$0			-	\$0	100,000	\$816	
9	Indirect Cost																	
ļ	Project Management Cost																	
	Office Rent (Partial)	Per month	12	46,112	553,344		Per month	12	46,112	553,344	\$4,514 Per month	12	46,112	553,344	\$4,514	1,660,032	13,542	
9.2	Internet & Communication Expenses (Partial)	Per month	12	5,000	60,000		Per month	12	5,000	60,000	\$489 Per month	12	5,000	60,000	\$489	180,000	1,467	
		Per month	12	5,000	60,000		Per month	12	5,000	60,000	\$489 Per month	12	5,000	60,000	\$489	180,000	1,467	
	Utilities Expenses (Electricity, Gas, Water) (Partial)	Per month	12	5,000	60,000		Per month	12	5,000	60,000	\$489 Per month	12	5,000	60,000	\$489	180,000	1,467	
	Repair & Maintenance Expenses (Partial)	Per month	12	5,000	60,000		Per month	12	5,000	60,000	\$489 Per month	12	5,000	60,000	\$489	180,000	1,467	
	Stationeries & Supplies Expenses (Partial)	Per month	12	3,000	36,000		Per month	12	3,000	36,000	\$294 Per month	12	3,000	36,000	\$294	108,000	882	
	Digital Integration Support Cost (Partial)	Per month	12	3,000	36,000		Per month	12	3,000	36,000	\$294 Per month	12	3,000	36,000	\$294	108,000	882	
	User Licence fee for ERP System	3 licence x 6 months	18	3,600	64,800		3 licence for 1 Year	3	44,273	132,819	\$1,083 3 licence x 12 months	36	3,600	129,600	\$1,057	327,219	2,669	
	Staff Group Health Insurance Premium	1 time	1	25,000	25,000		1 time	1	25,000	25,000	\$204 1 time	1	25,000	25,000	\$204	75,000	612	
9.10	Bank charges (Mother A/C & Project A/C)	Per month	12	2,000	24,000	\$196	Per month	12	2,000	24,000	\$196 Per month	12	2,000	24,000	\$196	72,000	588	
																-	-	
	Sub-total of Indirect Cost (9)				979,144	\$7,987				1,047,163	\$8,541			1,043,944	\$8,515	3,070,251	25,043	
	GRAND TO	TAL			13,266,742	\$108,227				13,185,249	\$107,559			10,323,575	\$84,214	36,775,566	\$300,000	

Source of foreign currency : www.xe.com, date: 07.07.2025

