Media Resource Development Initiative (MRDI)

Project: Improving Quality Journalism in Bangladesh-Phase-III

In partnership with FOJO Media Institute

For the period of September 2024 to April 2027

SL No	Budget Head	Approved Budget		Revised Budget		Approved Budget		Revised Budget		Approved Budget		Revised Budget		Total Approved Budget		Total Revised Budget	
		September 2024-August 2025		September 2024-August 2025		September 2025-August 2026		September 2025-August 2026		September 2026-April 2027		September 2026-April 2027		September 2024-April 2027		September 2024-April 2027	
		BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK
1.0	**Human Resources**	**30,960,385**	**3,507,811**	**29,254,932**	**2,486,669**	**32,388,495**	**3,669,616**	**27,356,382**	**2,325,293**	**21,943,547**	**2,486,203**	**18,596,752.00**	**1,580,724.00**	**85,292,427**	**9,663,630**	**75,208,066**	**6,392,686**
	Salaries	25,377,365	2,875,255	23,979,453	2,038,253	26,547,947	3,007,882	22,423,264	1,905,978	17,986,514	2,037,871	15,243,239.00	1,295,675.00	69,911,826	7,921,008	61,645,956	5,239,906
	MRDI Overhead (22% of the HR: Human Resources)	5,583,020	632,556	5,275,479	448,416	5,840,548	661,734	4,933,118	419,315	3,957,033	448,332	3,353,513.00	285,049.00	15,380,601	1,742,622	13,562,110	1,152,780
2.0	**International Travel/Accommodation /Perdiems**	**236,000**	**26,738**	**-**	**-**	**236,000**	**26,738**	**958,000**	**81,430**	**236,000**	**26,738**	**-**	**-**	**708,000**	**80,214**	**958,000**	**81,430**
	International Per diem (In abroad)	168,000	19,034	-	-	168,000	19,034	140,000	11,900	168,000	19,034	-	-	504,000	57,102	140,000	11,900
	Visa & Others expenses	24,000	2,719	-	-	24,000	2,719	24,000	2,040	24,000	2,719	-	-	72,000	8,157	24,000	2,040
	Local conveyance & Communication cost (In abroad)	44,000	4,985	-	-	44,000	4,985	44,000	3,740	44,000	4,985	-	-	132,000	14,955	44,000	3,740
	International Travel [Air Fare]	-	-	-	-	-	-	400,000	34,000	-	-	-	-	-	-	400,000	34,000
	International Accomodation	-	-	-	-	-	-	240,000	20,400	-	-	-	-		-	240,000	20,400
	Visa and other expenses GIJC participants			-	-	-	-	88,000	7,480	-	-	-	-			88,000	7,480
	Local conveyance cost GIJC participants (In abroad)			-	-	-	-	22,000	1,870	-	-	-	-			22,000	1,870
3.0	**Travel & Accommodation**	**300,000**	**33,990**	**269,963**	**22,947**	**300,000**	**33,990**	**300,000**	**25,500**	**200,000**	**22,660**	**200,000.00**	**17,000.00**	**800,000**	**90,640**	**769,963**	**65,447**
	MRDI staff, local travel	120,000	13,596	120,000	10,200	120,000	13,596	120,000	10,200	80,000	9,064	80,000.00	6,800.00	320,000	36,256	320,000	27,200
	Project Staff local travel	180,000	20,394	149,963	12,747	180,000	20,394	180,000	15,300	120,000	13,596	120,000.00	10,200.00	480,000	54,384	449,963	38,247
														-		-	
4.0	**Outcome 1 : PRODUCTION OF QUALITY JOURNALISM**	**24,866,857**	**2,817,418**	**9,442,625**	**802,624**	**2,912,200**	**329,953**	**23,319,800**	**1,982,184**	**668,000**	**75,685**	**3,598,500.00**	**305,874.00**	**28,447,057**	**3,223,056**	**36,360,925**	**3,090,682**
4.1	IJ Partnership	12,194,457	1,381,632	2,603,797	221,323	-	-	7,500,000	637,500	-	-	-	-	12,194,457	1,381,632	10,103,797	858,823
4.2	Investigative Journalism Helpdesk	1,070,000	121,231	483,020	41,057	500,000	56,650	3,000,000	255,000	500,000	56,650	520,000.00	44,200.00	2,070,000	234,531	4,003,020	340,257
4.3	Mentorship Training /Bootcamp Training for Reporters	2,268,400	257,012	1,845,510	156,868	1,134,200	128,506	3,080,100	261,809	-	-	1,062,700.00	90,330.00	3,402,600	385,518	5,988,310	509,007
4.4	Mentorship/ Bootcamp Support Cost	2,052,000	232,492	1,235,739	105,038	1,026,000	116,246	3,079,500	261,758	-	-	1,026,500.00	87,253.00	3,078,000	348,738	5,341,739	454,049
4.5	Capacity building for journalists association	350,000	39,655	350,000	29,750	-	-	500,000	42,500	-	-	-	-	350,000	39,655	850,000	72,250
4.6	Online Training Courses	2,774,000	314,294	1,732,698	147,280	24,000	2,719	2,000,000	170,000	16,000	1,813	-	-	2,814,000	318,826	3,732,698	317,280
4.7	Media monitoring	228,000	25,832	200,516	17,044	228,000	25,832	205,200	17,442	152,000	17,222	136,800.00	11,628.00	608,000	68,886	542,516	46,114
4.8	Journalism Publication	1,180,000	133,695	499,000	42,415	-	-	755,000	64,175	-	-	152,500.00	12,963.00	1,180,000	133,695	1,406,500	119,553
4.9	RTI Help Desk	300,000	33,990	308,074	26,186	-	-	200,000	17,000	-	-	100,000.00	8,500.00	300,000	33,990	608,074	51,686
4.10	Reduce Gap between Classroom & Newsroom	2,200,000	249,260	34,271	2,913	-	-	3,000,000	255,000	-	-	600,000.00	51,000.00	2,200,000	249,260	3,634,271	308,913
4.11	Translation	250,000	28,325	150,000	12,750	-	-	-	-	-	-	-	-	250,000	28,325	150,000	12,750
5.0	**Outcome 2 : GENDER TRANSFORMATION**	**2,500,000**	**283,250**	**1,325,911**	**112,702**	**700,000**	**79,310**	**2,300,000**	**195,500**	**500,000**	**56,650**	**700,000.00**	**59,500.00**	**3,700,000**	**419,210**	**4,325,911**	**367,702**
5.1	Gender Advocacy and Capacity Building	2,500,000	283,250	1,325,911	112,702	700,000	79,310	2,300,000	195,500	500,000	56,650	700,000.00	59,500.00	3,700,000	419,210	4,325,911	367,702

Media Resource Development Initiative (MRDI)

Project: Improving Quality Journalism in Bangladesh-Phase-III

In partnership with FOJO Media Institute

For the period of September 2024 to April 2027

SL No	Budget Head	Approved Budget		Revised Budget		Approved Budget		Revised Budget		Approved Budget		Revised Budget		Total Approved Budget		Total Revised Budget	
		September 2024-August 2025		September 2024-August 2025		September 2025-August 2026		September 2025-August 2026		September 2026-April 2027		September 2026-April 2027		September 2024-April 2027		September 2024-April 2027	
		BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK
6.0	**Outcome 3 : A CENTRE FOR JOURNALISM EDUCATION, RESEARCH AND SUSTAINABILITY**	**3,000,000**	**339,900**	**141,000**	**11,985**	**-**	**-**	**4,000,000**	**340,000**	**-**	**-**	**-**	**-**	**3,000,000**	**339,900**	**4,141,000**	**351,985**
6.1	MRDI Journalism Institute	3,000,000	339,900	141,000	11,985			4,000,000	340,000	-	-	-	-	3,000,000	339,900	4,141,000	351,985
7.0	**Outcome 4 : ORGANIZATIONAL DEVELOPMENT**	**5,100,000**	**577,830**	**4,047,764**	**344,060**	**1,000,000**	**113,300**	**3,985,000**	**338,725**	**500,000**	**56,650**	**2,085,000.00**	**177,225.00**	**6,600,000**	**747,780**	**10,117,764**	**860,010**
7.1	Automation/Software Development Cost	4,600,000	521,180	3,500,000	297,500	500,000	56,650	2,485,000	211,225	-		1,085,000.00	92,225.00	5,100,000	577,830	7,070,000	600,950
7.2	MRDI's Organizational Sustainability	500,000	56,650	547,764	46,560	500,000	56,650	1,500,000	127,500	500,000	56,650	1,000,000.00	85,000.00	1,500,000	169,950	3,047,764	259,060
8.0	**Others costs**	**1,243,656**	**140,916**	**570,811**	**48,518**	**949,390**	**107,579**	**1,390,142**	**118,161**	**519,458**	**58,854**	**733,826.00**	**62,373.00**	**2,712,504**	**307,349**	**2,694,779**	**229,052**
8.1	Website Development/Maintenance Charges	20,000	2,266	16,643	1,415	20,000	2,266	28,000	2,380	10,000	1,133	20,000.00	1,700.00	50,000	5,665	64,643	5,495
8.2	Office Equipment	200,000	22,660	189,200	16,082	200,000	22,660	330,000	28,050	-	-	150,000.00	12,750.00	400,000	45,320	669,200	56,882
8.3	Equipment Maintainance Cost	50,000	5,665	80,125	6,811	50,000	5,665	100,000	8,500	-	-	75,000.00	6,375.00	100,000	11,330	255,125	21,686
8.4	Project Meeting Cost	96,000	10,877	60,729	5,162	96,000	10,877	120,000	10,200	64,000	7,251	80,000.00	6,800.00	256,000	29,005	260,729	22,162
8.5	Staff Insurance Premium	200,000	22,660	126,207	10,728	200,000	22,660	180,000	15,300	200,000	22,660	150,000.00	12,750.00	600,000	67,980	456,207	38,778
10.0	Contingency	677,656	76,788	97,907	8,320	383,390	43,451	632,142	53,731	245,458	27,810	258,826.00	21,998.00	1,306,504	148,049	988,875	84,049
9.0	**Audit and Financial services**	**236,339**	**26,777**	**238,857**	**20,303**	**236,336**	**26,777**	**237,040**	**20,148**	**224,224**	**25,405**	**227,320.00**	**19,322.00**	**696,899**	**78,959**	**703,217**	**59,773**
9.1	Audit	200,000	22,660	200,000	17,000	200,000	22,660	200,000	17,000	200,000	22,660	200,000.00	17,000.00	600,000	67,980	600,000	51,000
9.2	Financial services	36,339	4,117	38,857	3,303	36,336	4,117	37,040	3,148	24,224	2,745	27,320.00	2,322.00	96,899	10,979	103,217	8,773
Total Revised Budget		**68,443,237**	**7,754,630**	**45,291,863**	**3,849,808**	**38,722,421**	**4,387,263**	**63,846,364**	**5,426,941**	**24,791,229**	**2,808,845**	**26,141,398**	**2,222,018**	**131,956,887**	**14,950,738**	**135,279,625**	**11,498,767**

Revised Summary budget dated 12 Sep 2025

Media Resource Development Initiative (MRDI)
Project: Improving Quality Journalism in Bangladesh-Phase-III
In partnership with FOJO Media Institute
For the period of September 2024-April 2027

		Yearwise Revised Budget																Revised Grand Total	
		Revised September 2024 - August 2025					Revised September 2025 - August 2026					Revised September 2026 - April 2027						September 2024 to April 2027	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK		Total in BDT	Total in SEK
SEK / BDT		. 0850					. 0850					. 0850							
1	Human Resources																		
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)																		
1	Executive Director (20%, 30% Working time)	Per month	12	133,733	1,604,791	136,407	Per month	12	121,419	1,457,030	123,848	Per month	8	127,430	1,019,440	86,652		4,081,261	346,907
	Executive Director (Festival allowance)	Time	2	141,766	283,532	24,100	Time	2	120,217	240,434	20,437	Time	1	127,430	127,430	10,832		651,396	55,369
2	Head of Capacity Building and Head of IJ Help Desk (Full Time)	Per month	12	327,100	3,925,198	333,642	Per month	12	342,081	4,104,972	348,923	Per month	8	354,566	2,836,528	241,105		10,866,698	923,670
	Head of Capacity Building and Head of IJ Help Desk (Festival allowance)	Time	2	180,335	360,670	30,657	Time	2	188,658	377,316	32,072	Time	1	196,981	196,981	16,743		934,967	79,472
3	CEO Training Institute (Full Time)	Per month	8	318,985	2,551,878	216,910			-	-	-			-	-	-		2,551,878	216,910
	CEO Training Institute (Festival Allowances)	Time	2	180,335	360,670	30,657			-	-	-			-	-	-		360,670	30,657
4	Advisor, MEAL (50% working time)	Per month	12	84,066	1,008,794	85,747	Per month	12	91,715	1,100,580	93,549	Per month	8	95,505	764,040	64,943		2,873,414	244,239
	Advisor, MEAL (Festival allowance)	Time	2	49,613	99,225	8,434	Time	2	54,574	109,148	9,278	Time	1	57,303	57,303	4,871		265,676	22,583
5	Capacity Building Manager (Full Time)	Per month	12	186,952	2,243,426	190,691	Per month	12	190,692	2,288,298	194,505	Per month	8	193,859	1,550,872	131,824		6,082,596	517,020
	Capacity Building Manager (Festival allowance)	Time	2	93,166	186,331	15,838	Time	2	95,029	190,058	16,155	Time	1	96,930	96,930	8,239		473,319	40,232
6	Advisor, RTI Help desk (Full Time)	Per month	12	97,650	1,171,800	99,603	Per month	12	102,532	1,230,388	104,583	Per month	8	106,791	854,328	72,618		3,256,516	276,804
	Advisor, RTI Helpdesk (Festival allowance)	Time	2	47,250	94,500	8,033	Time	2	52,093	104,186	8,856	Time	1	54,698	54,698	4,649		253,384	21,538
7	Senior RTI Help Desk Officer (Full time)	Per month	12	34,831	417,969	35,527	Per month	12	49,329	591,948	50,316	Per month	8	51,408	411,264	34,957		1,421,181	120,800
	Senior RTI Help Desk Officer (Festival allowance)	Time	2	16,050	32,100	2,729	Time	2	27,300	54,600	4,641	Time	1	28,560	28,560	2,428		115,260	9,798
8	Project Coordinator (Full Time)	Per month	11	87,850	966,345	82,139	Per month	12	94,200	1,130,400	96,084	Per month	8	99,671	797,368	67,776		2,894,113	245,999
	Project Coordinator (Festival allowance)	Time	2	42,500	85,000	7,225	Time	2	48,150	96,300	8,186	Time	1	51,521	51,521	4,379		232,821	19,790
9	Project Coordinator - Gender (Full Time)	Per month	12	97,310	1,167,714	99,256	Per month	12	97,771	1,173,250	99,726	Per month	8	102,540	820,320	69,727		3,161,284	268,709
	Project Coordinator - Gender (Festival allowance)	Time	2	50,584	101,168	8,599	Time	2	50,825	101,650	8,640	Time	1	54,383	54,383	4,623		257,201	21,862
10	Finance Manager (Full Time)	Per month	12	133,920	1,607,040	136,598	Per month	12	146,196	1,754,352	149,120	Per month	8	151,776	1,214,208	103,208		4,575,600	388,926
	Finance Manager (Festival allowance)	Time	2	73,160	146,320	12,437	Time	2	80,600	161,200	13,702	Time	1	84,320	84,320	7,167		391,840	33,306
11	Senior Finance Officer (Full Time)	Per month	12	96,819	1,161,824	98,755	Per month	12	101,959	1,223,506	103,998	Per month	8	106,243	849,944	72,245		3,235,274	274,998
	Senior Finance Officer (Festival allowance)	Time	2	53,312	106,624	9,063	Time	2	56,168	112,336	9,549	Time	1	59,024	59,024	5,017		277,984	23,629
12	Logistics Coordinator (65% working time)	Per month	12	59,591	715,090	60,783	Per month	12	62,932	755,182	64,190	Per month	8	65,716	525,728	44,687		1,996,000	169,660
	Logistics Coordinator (Festival allowance)	Time	2	32,796	65,592	5,575	Time	2	34,653	69,306	5,891	Time	1	38,366	38,366	3,261		173,264	14,727
13	Sub Editor - GIJN (Full Time)	Per month	12	70,741	848,887	72,155	Per month	12	79,750	956,994	81,344	Per month	8	84,837	678,696	57,689		2,484,577	211,188
	Sub Editor - GIJN (Festival allowance)	Time	2	34,775	69,550	5,912	Time	2	39,644	79,288	6,739	Time	1	42,419	42,419	3,606		191,257	16,257
14	Senior IT Officer (Full Time)	Per month	12	83,387	1,000,642	85,055	Per month	12	91,678	1,100,134	93,511	Per month	8	95,962	767,696	65,254		2,868,472	243,820
	Senior IT Officer (Festival Allowances)	Time	2	45,500	91,000	7,735	Time	2	50,456	100,912	8,578	Time	1	53,312	53,312	4,532		245,224	20,845
15	Senior Programme Officer-Gender (Full Time)	Per month	11	63,147	694,621	59,043	Per month	12	73,441	881,293	74,910	Per month	8	77,481	619,848	52,687		2,195,762	186,640
	Senior Programme Officer-Gender (Festival Allowances)	Time	2	42,052	84,104	7,149	Time	2	37,750	75,499	6,417	Time	1	40,392	40,392	3,433		199,995	16,999
16	Media Monitoring Officer (Full Time)	Per month	12	44,797	537,568	45,693	Per month	12	49,930	599,164	50,929	Per month	8	52,207	417,656	35,501		1,554,388	132,123
	Media Monitoring Officer (Festival Allowances)	Time	2	21,400	42,800	3,638	Time	2	25,250	50,500	4,293	Time	1	26,104	26,104	2,219		119,404	10,150
17	Office Junior (50% working time)	Per month	12	11,290	135,480	11,516	Per month	12	11,770	141,240	12,005	Per month	8	12,170	97,360	8,276		374,080	31,797
	Office Junior (Festival Allowances)	Time	2	5,600	11,200	952	Time	2	5,900	11,800	1,003	Time	1	6,200	6,200	527		29,200	2,482
	Sub total of Salaries				**23,979,453**	**2,038,253**				**22,423,264**	**1,905,978**				**15,243,239**	**1,295,675**		**61,645,956**	**5,239,906**
	MRDI Overhead (22% of the Salaries)	Per month	12	439,623	5,275,479	448,416	Per month	12	411,093	4,933,118	419,315	Per month	8	419,189	3,353,513	285,049		13,562,110	1,152,780
																		-	-
	Total Human Resources				**29,254,932**	**2,486,669**				**27,356,382**	**2,325,293**				**18,596,752**	**1,580,724**		**75,208,066**	**6,392,686**
2	**International Travel, Perdiems & related Cost**																		
	International Per diem, (In abroad) [2 person x 1 visit x 5 days]				-	-	Man days	10	14,000	140,000	11,900				-	-		140,000	11,900
	Visa and other expenses [2 person x 1 visit]				-	-	Per person	2	12,000	24,000	2,040				-	-		24,000	2,040
	Local conveyance & Communication cost (In abroad) [2 person x 1 visit x 4 days)				-	-	Per person	8	5,500	44,000	3,740				-	-		44,000	3,740
	International Travel, [Air Fare] [2 person x 1 visit]					-	Per Flight per person	2	200,000	400,000	34,000					-		400,000	34,000
	International Accomodation [2 person x 1 visit x 4 nights]					-	Per person per night	8	30,000	240,000	20,400					-		240,000	20,400

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		Yearwise Revised Budget															Revised Grand Total	
		Revised September 2024 - August 2025					Revised September 2025 - August 2026					Revised September 2026 - April 2027					September 2024 to April 2027	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
	Visa and other expenses for GIJC participants [11 person x 1 visit]					-	Per person	11	8,000	88,000	7,480					-	88,000	7,480
	Local conveyance cost for GIJC participants (In abroad) [11 person x 1 visit)				-	-	Per person	11	2,000	22,000	1,870				-	-	22,000	1,870
	Total International Travel, Perdiems & related Cost				**-**	**-**				**958,000**	**81,430**				**-**	**-**	**958,000**	**81,430**
3	**Local Travel**																	
	MRDI staff, local travel	Per month	12	10,000	120,000	10,200	Per month	12	10,000	120,000	10,200	Per month	8	10,000	80,000	6,800	320,000	27,200
	Project Staff local travel	Per month	12	12,497	149,963	12,747	Per month	12	15,000	180,000	15,300	Per month	8	15,000	120,000	10,200	449,963	38,247
	Total Local Travel				**269,963**	**22,947**				**300,000**	**25,500**				**200,000**	**17,000**	**769,963**	**65,447**
4	**Outcome 1 : PRODUCTION OF QUALITY JOURNALISM**																	
4.1	**IJ Partnership**			4,877,508														
	IJ Partnership	Lumpsum	1	2,603,797	2,603,797	221,323	Lumpsum	1	7,500,000	7,500,000	637,500			-	-	-	10,103,797	858,823
	Sub-total of IJ Partnership				**2,603,797**	**221,323**				**7,500,000**	**637,500**				**-**	**-**	**10,103,797**	**858,823**
4.2	**Investigative Journalism Helpdesk**			10,194,457														
	Help Desk Promotional Expenses				-	-	Lumpsum	1	50 000	50,000	4,250	Lumpsum	1	20 000	20,000	1,700	70,000	5,950
	Help Desk Support Cost and Collaboration	Lumpsum	1	483,020	483,020	41,057	Lumpsum	1	2,950,000	2,950,000	250,750	Lumpsum	1	500,000	500,000	42,500	3,933,020	334,307
	Sub-total Investigative Journalism Helpdesk				**483,020**	**41,057**				**3,000,000**	**255,000**				**520,000**	**44,200**	**4,003,020**	**340,257**
4.3	**Mentorship Training /Bootcamp Training for Reporters**																	
	Honorarium for Facilitator/s	Person /day	8	25,000	200,000	17,000	Person /day	12	25,000	300,000	25,500	Person /day	4	25,000	100,000	8,500	600,000	51,000
	Honorarium for Resource persons	Session	18	7,500	135,000	11,475	Session	48	7,500	360,000	30,600	Session	16	7,500	120,000	10,200	615,000	52,275
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allawance+toll)	Per vehicle	24	5,459	131,016	11,136	Per vehicle	36	7,000	252,000	21,420	Per vehicle	12	10,000	120,000	10,200	503,016	42,756
	Information kit (Folder, writing pad, pen & information material)	Per set	28	2,163	60,555	5,147	Per set	45	2,500	112,500	9,563	Per set	15	2,500	37,500	3,188	210,555	17,898
	Venue, Food and Accomodation Cost, [CCDB,Hope Foundation, Savar,RRF Training Center, BRAC CDB,BRAC Learning Center]	Lumpsum	1	1,131,574	1,131,574	96,184	Lumpsum	3	564,000	1,692,000	143,820	Lumpsum	1	564,000	564,000	47,940	3,387,574	287,944
	Conveyance and incidental cost of participants	Per day	75	2,000	150,000	12,750	Per day	144	2,000	288,000	24,480	Per day	48	2,000	96,000	8,160	534,000	45,390
	Travel for Participants	Per day			-	-				-	-				-	-	-	-
	Daily Subsistence allowance for outside Dhaka participant	Per day			-	-				-	-				-	-	-	-
	Banner	Per unit	2	2,000	4,000	340	Per unit	3	2,000	6,000	510	Per unit	1	2,000	2,000	170	12,000	1,020
	Stationery	Per output	2	3,823	7,646	650	Per output	3	6,000	18,000	1,530	Per output	1	6,000	6,000	510	31,646	2,690
	Daily allowance for programme staffs	Per day	27	450	12,150	1,033	Per day	48	450	21,600	1,836	Per day	16	450	7,200	612	40,950	3,481
	Miscellaneous Expenses	Per output	2	6,785	13,569	1,153	Per output	3	10,000	30,000	2,550	Per output	1	10,000	10,000	850	53,569	4,553
	Sub-total of Mentorship Training /Bootcamp Training for Reporters				**1,845,510**	**156,868**				**3,080,100**	**261,809**				**1,062,700**	**90,330**	**5,988,310**	**509,007**
4.4	**Mentorship/ Bootcamp Support Cost**																	
	Honorarium for mentor	lumpsum	2	365,000	730,000	62,050	lumpsum	3	600,000	1,800,000	153,000	lumpsum	1	600,000	600,000	51,000	3,130,000	266,050
	Expenses for mentees	Per person	19	26,283	499,371	42,447	Per person	36	35,000	1,260,000	107,100	Per person	12	35,000	420,000	35,700	2,179,371	185,247
	Certificate Printing and Distribution	Package	1	6,368	6,368	541	Package	3	6,500	19,500	1,658	Package	1	6,500	6,500	553	32,368	2,752
	Sub-total of Mentorship/ Bootcamp Support Cost				**1,235,739**	**105,038**				**3,079,500**	**261,758**				**1,026,500**	**87,253**	**5,341,739**	**454,049**
4.5	**Capacity building for journalists association**																	
	Capacity building for journalists association	Lumpsum	1	350,000	350,000	29,750	Lumpsum	1	500,000	500,000	42,500				-	-	850,000	72,250
	Sub-total Capacity building for journalists association				**350,000**	**29,750**				**500,000**	**42,500**				**-**	**-**	**850,000**	**72,250**

Media Resource Development Initiative (MRDI)
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For the period of September 2024-April 2027

		Yearwise Revised Budget															Revised Grand Total	
		Revised September 2024 - August 2025					Revised September 2025 - August 2026					Revised September 2026 - April 2027					September 2024 to April 2027	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
4.6	**Online Training Courses**																	
	Online Training Courses	Lumpsum	1	1,343,173	1,343,173	114,170	Lumpsum	1	2,000,000	2,000,000	170,000				-	-	3,343,173	284,170
	Online Platform Service (Zoom)									-	-				-	-	-	-
	Microsoft Hosting Charge	Lumpsum	1	389,525	389,525	33,110				-	-				-	-	389,525	33,110
	Sub-totalof Online Training Courses				**1,732,698**	**147,280**				**2,000,000**	**170,000**				**-**	**-**	**3,732,698**	**317,280**
4.7	**Media monitoring**																	
	Newspaper Archieve charges	Per month	12	12,600	151,200	12,852	Per month	12	12,600	151,200	12,852	Per month	8	12,600	100,800	8,568	403,200	34,272
	Newspaper & periodicals	Per month	12	4,110	49,316	4,192	Per month	12	4,500	54,000	4,590	Per month	8	4,500	36,000	3,060	139,316	11,842
	Sub-total of Media monitoring				**200,516**	**17,044**				**205,200**	**17,442**				**136,800**	**11,628**	**542,516**	**46,114**
4.8	**Journalism Publication**																	
	Casebook based on Bangladeshi IJ Stories (including expert honorarium editing and printing)	Lumpsum	1	375,000	375,000	31,875	Lumpsum	1	500,000	500,000	42,500				-	-	875,000	74,375
	Reprint Cost of Journalism Publication	Lumpsum	1	124,000	124,000	10,540	Lumpsum	1	250,000	250,000	21,250	Lumpsum	1	150,000	150,000	12,750	524,000	44,540
	Distribution Cost	Copies	100		-	-	Copies	100	50	5,000	425	Copies	50	50	2,500	213	7,500	638
	Sub-total of Reprint of Journalism Publication				**499,000**	**42,415**				**755,000**	**64,175**				**152,500**	**12,963**	**1,406,500**	**119,553**
4.9	**RTI Help Desk**																	
	Suport Cost of RTI	Lumsum	1	308,074	308,074	26,186	Lumsum	1	200,000	200,000	17,000	Lumsum	1	100,000	100,000	8,500	608,074	51,686
	Sub-total of RTI Help Desk				**308,074**	**26,186**				**200,000**	**17,000**				**100,000**	**8,500**	**608,074**	**51,686**
4.10	**Reduce Gap between Classroom & Newsroom**																	
	Reduce Gap between Classroom & Newsroom	Lumpsum	1	34 271	34,271	2,913	Lumpsum	1	3 000 000	3,000,000	255,000	Lumpsum	1	600 000	600,000	51,000	3,634,271	308,913
	Sub-total of Reduce Gap between Classroom & Newsroom				**34,271**	**2,913**				**3,000,000**	**255,000**				**600,000**	**51,000**	**3,634,271**	**308,913**
4.11	**Translation**																	
	Translation cost	Lumpsum	1	150,000.00	150,000	12,750				-	-				-	-	150,000	12,750
	Sub-total of Translation				**150,000**	**12,750**				**-**	**-**				**-**	**-**	**150,000**	**12,750**
																	-	-
	Total Outcome 1 : PRODUCTION OF QUALITY JOURNALISM				**9,442,625**	**802,624**				**23,319,800**	**1,982,184**				**3,598,500**	**305,874**	**36,360,925**	**3,090,682**
5	**Outcome 2 : GENDER TRANSFORMATION**																	
5.1	**Gender Advocacy and Capacity Building**																	
	Gender Advocacy & Capacity Building Cost	Lumpsum	1	1,325,911	1,325,911	112,702	Lumpsum	1	2,300,000	2,300,000	195,500	Lumpsum	1	700,000	700,000	59,500	4,325,911	367,702
	Total of Outcome 2 : GENDER TRANSFORMATION				**1,325,911**	**112,702**				**2,300,000**	**195,500**				**700,000**	**59,500**	**4,325,911**	**367,702**
6	**Outcome 3 : A CENTRE FOR JOURNALISM EDUCATION, RESEARCH AND SUSTAINABILITY**																	
6.1	**MRDI Journalism Institute**																	
	MRDI Journalism Institute	Lumpsum	1	141,000	141,000	11,985	Lumpsum	1	4,000,000	4,000,000	340,000				-	-	4,141,000	351,985
	Total of Outcome 3 : A CENTRE FOR JOURNALISM EDUCATION, RESEARCH AND SUSTAINABILITY				**141,000**	**11,985**				**4,000,000**	**340,000**				**-**	**-**	**4,141,000**	**351,985**
7	**Outcome 4 : ORGANIZATIONAL DEVELOPMENT**																	
7.1	**Automation/Software Development Cost**																	
	Deployment of ERP Solution	Lumpsum	1	3,500,000	3,500,000	297,500				-	-				-	-	3,500,000	297,500
	Customization of ERP System					-	Lumpsum	1	1,000,000	1,000,000	85,000					-	1,000,000	85,000
	MIS Development for MEAL					-	Lumpsum	1	500,000	500,000	42,500				-	-	500,000	42,500
	ERP User License Fees [MS Dynamics 365 Business Central)					-	Lumpsum	13	45,000	585,000	49,725	Lumpsum	13	45,000	585,000	49,725	1,170,000	99,450
	Honorarium for Expert review stratregic plan	Lumpsum	1		-	-				-	-				-	-	-	-
	Review of MRDI Financial & Administrative Manual	Lumpsum	1	-	-	-	Lumpsum	1	400,000	400,000	34,000				-	-	400,000	34,000
	ERP Annual Maintainence Cost	Lumpsum	1	-	-	-	Lumpsum			-	-	Lumpsum	1	500,000	500,000	42,500	500,000	42,500
	Sub-total of Automation /Software Development Cost				**3,500,000**	**297,500**				**2,485,000**	**211,225**				**1,085,000**	**92,225**	**7,070,000**	**600,950**

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For the period of September 2024-April 2027

		Yearwise Revised Budget															Revised Grand Total	
		Revised September 2024 - August 2025					Revised September 2025 - August 2026					Revised September 2026 - April 2027					September 2024 to April 2027	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
7.2	MRDI's Organizational Sustainability																	
	Organizational Development	Lumpsum	1	547,764	547,764	46,560	Lumpsum	1	1,000,000	1,000,000	85,000	Lumpsum	1	1,000,000	1,000,000	85,000	2,547,764	216,560
	Review stratregic plan				-	-	Lumpsum	1	500,000	500,000	42,500				-	-	500,000	42,500
	Sub-total of MRDI's Organizational Sustainability				**547,764**	**46,560**				**1,500,000**	**127,500**				**1,000,000**	**85,000**	**3,047,764**	**259,060**
	Total of Outcome 4 : ORGANIZATIONAL DEVELOPMENT				**4,047,764**	**344,060**				**3,985,000**	**338,725**				**2,085,000**	**177,225**	**10,117,764**	**860,010**
	Grand Total Outcome (From outcome 1 to 4)				**14,957,300**	**1,271,371**				**33,604,800**	**2,856,409**				**6,383,500**	**542,599**	**54,945,600**	**4,670,379**
8	Others costs																	
8.1	Website Development/Maintenance Charges																	
	Website Development/Maintenance	Lumpsum	1	16,643	16,643	1,415	Lumpsum	1	10,000	10,000	850	Lumpsum	8	1,000	8,000	680	34,643	2,945
	Digital Integration Support Cost					-	Month	12	1,500	18,000	1,530	Month	8	1,500	12,000	1,020	30,000	2,550
	Sub total of Website Development/Maintenance Charges				**16,643**	**1,415**				**28,000**	**2,380**				**20,000**	**1,700**	**64,643**	**5,495**
																	-	-
8.2	Office Equipment																	
	Ofifce Equipment	Lumpsum	1	189,200	189,200	16,082	Lumpsum	1	330,000	330,000	28,050	Lumpsum	1	150,000	150,000	12,750	669,200	56,882
	Sub total of Office Equipment				**189,200**	**16,082**				**330,000**	**28,050**				**150,000**	**12,750**	**669,200**	**56,882**
8.3	Equipment Maintainance Cost																	
	Equipment Maintenance Cost	Lumpsum	1	80,125	80,125	6,811	Lumpsum	1	100,000	100,000	8,500	Lumpsum	1	75,000	75,000	6,375	255,125	21,686
	Sub-total of Equipment Maintainance Cost				**80,125**	**6,811**				**100,000**	**8,500**				**75,000**	**6,375**	**255,125**	**21,686**
8.4	Project Meeting Cost																	
	Project Meeting Cost	Lumpsum	12	5,061	60,729	5,162	Lumpsum	12	10,000	120,000	10,200	Lumpsum	8	10,000	80,000	6,800	260,729	22,162
	Sub-total of Project Meeting Cost				**60,729**	**5,162**				**120,000**	**10,200**				**80,000**	**6,800**	**260,729**	**22,162**
8.5	Staff Insurance Premium																	
	Staff Insurance Premium for Health insurance Policy	Yearly	1	126,207	126,207	10,728	Yearly	1	180,000	180,000	15,300	Yearly	1	150,000	150,000	12,750	456,207	38,778
	Sub-total of Staff Insurance Premiem				**126,207**	**10,728**				**180,000**	**15,300**				**150,000**	**12,750**	**456,207**	**38,778**
																	-	-
	Total of Others costs				**472,904**	**40,198**				**758,000**	**64,430**				**475,000**	**40,375**	**1,705,904**	**145,003**
9	Audit and Financial services																	
9.1	Audit																	
	Audit Fees	per audit	1	200 000	200,000	17,000	per audit	1	200 000	200,000	17,000	per audit	1	200 000	200,000	17,000	600,000	51,000
	TOTAL Audit				**200,000**	**17,000**				**200,000**	**17,000**				**200,000**	**17,000**	**600,000**	**51,000**
9.2	Financial services																	
	Financial services	Per month	12	3 238	38,857	3,303	Per month	12	3 087	37,040	3,148	Per month	8	3 415	27,320	2,322	103,217	8,773
	Total Financial services				**38,857**	**3,303**				**37,040**	**3,148**				**27,320**	**2,322**	**103,217**	**8,773**
														168.75				
	Total of Audit and Financial services				**238,857**	**20,303**				**237,040**	**20,148**				**227,320**	**19,322**	**703,217**	**59,773**
	Total before Contingency				**45,193,956**	**3,841,488**				**63,214,222**	**5,373,210**				**25,882,572**	**2,200,020**	**134,290,750**	**11,414,718**
10	Contingency																	
	Contingency 1% to be used after approval of Fojo	Month	12	8,159	97,907	8,320	Month	12	52,679	632,142	53,731	Month	8	32,353	258,826	21,998	988,875	84,049
	Total Contingency				**97,907**	**8,320**				**632,142**	**53,731**				**258,826**	**21,998**	**988,875**	**84,049**
	Total Project Budget				**45,291,863**	**3,849,808**				**63,846,364**	**5,426,941**				**26,141,398**	**2,222,018**	**135,279,625**	**11,498,767**