2nd Revised Budget

Name of the Organization : Media Resources Development Initiative (MRDI)
Name of the Project : Journalism to Safeguard Democracy
Duration of the Project : 16 April 2025 to 15 March 2026

Sl.	Description		Approved Budget			Revised Budget		
			Unit Cost	# of Units	Total in BDT	Unit Cost	# of Units	Total in BDT
1	**Bootcamp and mentorship on public interest reporting**							
1.1	**Training Content Development**							
1.1.1	Honorarium for issue experts	3 persons x 5 days	5,000	15	75,000	5,000	15	75,000
1.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	10,000	1	10,000	10,000	1	10,000
1.1.3	Honorarium for experts	10 Persons	5,000	10	50,000	5,000	10	50,000
1.1.4	Food & refreshment	15 Persons	500	15	7,500	500	15	7,500
1.1.5	Information kit (Folder/bag, writing pad, pen & information material)	15 sets	750	15	11,250	741	15	11,113
	Sub-total of 1.1				**153,750**			**153,613**
1.2	**Bootcamp on public interest reporting**							
1.2.1	Honorarium for Facilitators	3 persons x 3 days	25,000	9	225,000	25,000	9	225,000
1.2.2	Honorarium for Resource persons	2 sessions	7,500	6	45,000	7,500	2	15,000
1.2.3	Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	1 vehicle x 3 days	7,000	3	21,000	7,211	3	21,632
1.2.4	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	7 vehicle for 2 days	7,000	6	42,000	6,160	7	43,119
1.2.5	Information kit (Folder/bag, writing pad, pen & information material)	20 set	2,500	20	50,000	720	20	14,401
1.2.6	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	3 days	25,000	3	75,000	22,138	3	66,413
1.2.7	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	23 persons x 3 days	3,200	69	220,800	2,944	68	200,211

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1.2.8	Accommodation (Hope foundation)	21 rooms x 3 nights	2,500	63	157,500	2,404	68	163,438
1.2.9	Incidental cost for outside Dhaka participants	15 persons x 3 days	2,000	45	90,000	2,000	45	90,000
1.2.10	Travel for Outside Dhaka Participants	14 persons x 2 ways	1,500	30	45,000	1,500	28	42,000
1.2.11	Daily Subsistence allowance for outside Dhaka participants	15 persons x 2 days	1,500	30	45,000	1,500	28	42,000
1.2.12	Laptop rental for participants in class room use	15 laptop x 3 days	1,680	45	75,600	1,680	45	75,600
1.2.13	Banner	1 unit	1,700	1	1,700	1,500	1	1,500
1.2.14	Stationery	1 unit	5,000	1	5,000	4,169	1	4,169
1.2.15	Incidental cost for programme staffs	4 persons x 3.5 days	450	9	4,050	450	14	6,300
1.2.16	Service & support in training venue	Per output	10,000	1	10,000	9,000	1	9,000
	Sub-total of 1.2				**1,112,650**			**1,019,783**
1.3	**Mentorship support for district correspondents**							
1.3.1	Stipend for fellows	13 persons	25,000	15	375,000	25,000	13	325,000
1.3.2	Mentor for fellows	3 Mentor for 13 fellows	50,000	15	750,000	50,000	13	650,000
1.3.3	Certificate (Design & printing)	Lumpsum	6,500	1	6,500	6,500	1	6,500
	Sub total of 1.3				**1,131,500**			**981,500**
	Sub-total of 1				**2,397,900**			**2,154,896**
2	**Fellowship on political reporting**							
2.1	**Fellowship sessions**							
2.1.1	Honorarium for Facilitator	1 persons x 4 sessions	15,000	4	60,000	15,000	4	60,000
2.1.2	Conveyance for participants	3 persons x 4 sessions	1,000	12	12,000	1,000	12	12,000
2.1.3	Food & refreshment	4 sessions	3,000	4	12,000	1,490	4	5,961
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	Sub-total of 2.1				**84,000**			**77,961**

Media Resources Development Initiative (MRDI)

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			Unit Cost	# of Units	Total in BDT	Unit Cost	# of Units	Total in BDT
2.2	**Fellowship support**							
2.2.1	Stipend for fellows	3 persons	35,000	3	105,000	35,000	3	105,000
2.2.2	Mentor for fellows	1 Mentor for 3 fellows	50,000	3	150,000	50,000	3	150,000
								-
	Sub-total of 2.2				**255,000**			**255,000**
	Sub-total of 2				**339,000**			**332,961**
3	**Handbook on political reporting**							
3.1	**Draft Sharing meeting**							
3.1.1	Honorarium for Handbook writer	1 person x 40 days	10,000	40	400,000	10,000	40	400,000
3.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	10,000	1	10,000	10,000	1	10,000
3.1.3	Information kit (Folder, writing pad, pen & information material)	10 sets	750	10	7,500	491	10	4,910
3.1.4	Food for participants & MRDI staffs (Tea & lunch)	10 person	500	10	5,000	276	10	2,760
3.1.5	Time cost for Editor, newsroom gatekeeper & political analyst	5 persons x 1 day	5,000	5	25,000	5,893	5	29,463
	Sub-total of 3.1				**447,500**			**447,133**
3.2	**Publication**							
3.2.1	Honorarium for Editor & Reviewer	1 person x 7 days	10,000	7	70,000	10,000	7	70,000
3.2.2	Publication of Handbook (DTP Design, editing & printing)	500 copies	500	400	200,000	500	400	200,000
3.2.3	Distribution of Publication	250 copies	250	50	12,500	250	50	12,500
	Sub-total of 3.2				**282,500**			**282,500**
	Sub total of 3				**730,000**			**729,633**
4	**Advocacy for News Media Reform**							
4.1	Advocacy for News Media Reform	Lumsum	1800000	1	1,800,000	1800000	1	1,800,000
								-
	Sub-total of 4				**1,800,000**			**1,800,000**

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5	**Desk review on international principles and the realities of news media regulation in Bangladesh**							
5.1	Honorarium for Consultant	1 person x 10 days				20,000	10	200,000
								-
	Sub total of 5							**200,000**
6	**Inclusive stakeholder consultations**							
6.1	Honorarium for paper presenter	1 person x 3 consultations				20,000	3	60,000
6.2	Information kit (Folder/bag, writing pad, pen & information material)	25 sets x 3 consultations				800	75	60,000
6.3	Venue & Sound (YWCA)	1 day x 3 consultations				35,000	3	105,000
6.4	Food for participants (2 tea-snacks and lunch)	25 persons x 3 consultations				1,500	75	112,500
6.5	Conveyance for inside Dhaka participants (ITP)	20 persons x 1 consultation				3,000	20	60,000
6.6	Travel for Outside Dhaka Participants	20 persons x 2 ways x 2 consultations				1,500	80	120,000
6.7	Daily subsistence allowance for outside Dhaka participants	20 persons x 2days x 2 consultations				3,500	80	280,000
6.8	Banner	1 unit x 3 consultations				1,500	3	4,500
6.9	Stationery and materials	1 unit x 3 consultations				5,000	3	15,000
	Sub-total of 6							**817,000**
7	**Multi-stakeholder policy dialogue and launch of the platform**							
7.1	Honorarium for Keynote presenter	1 Person x 5 days				20,000	5	100,000
7.2	Venue & sound (The Daily Star)	Day				45,000	1	45,000
7.3	Banner	Event				5,000	1	5,000
7.4	Information kit (Folder, writing pad, pen & information material)	Units				800	50	40,000
7.5	Food & refreshment including media (Tea, morning snacks and lunch)	Units				1,400	50	70,000

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7.6	Time Cost for participants	15 persons				5,000	15	75,000
7.7	Travel for Outside Dhaka Participants	5 persons x 2 ways x 2 consultations				1,500	20	30,000
7.8	Daily subsistence allowance for outside Dhaka participants	5 persons x 2 days x 2 consultations				3,500	20	70,000
7.9	Interpreter support for foreign guests with equipment	1 Event				32,000	1	32,000
7.10	Transportation for programme staffs	Vehicle rent including fuel & driver allowance				7,000	1	7,000
								-
	Sub-total of 7							**474,000**
8	**Report publication and distribution**							
8.1	Honorarium for report writer	1 person x 5 days				20,000	5	100,000
8.2	Honorarium for Editor & Reviewer	1 person x 5 days				10,000	5	50,000
8.3	Publication of report (DTP Design, editing & printing)	300 copies				500	300	150,000
8.4	Distribution of Publication	150 copies				50	150	7,500
								-
	Sub-total of 8							**307,500**
9	**Programme personnel**							
9.1	Team Leader (15% of working time)	Per month including Festival allowance	90121	11	991,327	88,677	13	1,152,801
9.2	Project Coordinator (Full time)	Per month including Festival allowance	54184	10.5	568,929	56,354	12	676,245
9.3	Finance Coordinator (50% of working time)	Per month including Festival allowance	50243	10.5	527,547	50,297	12	603,561
	Sub total of 5				**2,087,803**			**2,432,606**
10	**Project Management Cost**							
10.1	Office Rent (Partial) 15 % of Total	Per month	46,112	10	461,120	46,112	11	507,232
10.2	Internet & Communication Expenses (Partial)	Per month	3,000	10	30,000	3,000	11	33,000

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10.3	Local Conveyance (Partial)	Per month	2,000	10	20,000	2,000	11	22,000
10.4	Utilities Expenses (Electricity, Gas, Water) (Partial)	Per month	2,000	10	20,000	2,000	11	22,000
10.5	Repair & Maintenance Expenses (Partial)	Per month	2,000	10	20,000	2,000	11	22,000
10.6	Stationeries & Supplies Expenses (Partial)	Per month	2,000	10	20,000	2,000	11	22,000
10.7	User Licence fee for ERP System	1 licence	3,600	8	28,800	45,000	2	90,000
10.8	Staff Group Health Insurance Premium	1 time	20,000	1	20,000	25,000	1	25,000
10.9	Bank charges (Mother A/C & Project A/C)	Per month	1,000	10	10,000	1,000	11	11,000
10.10	Audit of accounts	1 time	100,000	1	100,000	100,000	1	100,000
	Sub total of 6				**729,920**			**854,232**
Grand Total					**8,084,623**			**10,102,828**

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