

CEF Grant Application Budget

Organization : Media Resources Development Initiative (MRDI)
Competition Reference Number : CEF-2024-002-Grants
Activity Title : Nagorikata: Civic Engagement Fund (CEF)
Grant Title : Strategic Togetherness for Inclusive Development (STID)
Grant Duration : 30 Months (15 December 2024 to 14 June 2027)

DETAILED BUDGET		Only Lead Consortium		1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 Jun 2027)			Total (Y 1 to Y 3)
DESCRIPTION	UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)			
I. Personnel													
Long-Term Personnel:													
Team Leader (20% of working time)	Per month	14	576,784	1,614,996	14	611,391	1,711,895	7	637,152	892,013	4,218,904		
Programme Coordinator (Full time)	Per month	13	134,874	1,753,360	13	141,627	1,841,152	6.5	146,320	951,080	4,545,592		
Monitoring Officer (Full time)	Per month	13	74,975	974,680	13	78,788	1,024,240	6.5	82,600	536,900	2,535,820		
Finance Officer (Full time)	Per month	13	134,874	1,753,360	13	141,627	1,841,152	6.5	146,320	951,080	4,545,592		
Programme Officer - Implementation (Full time)	Per month	13	63,538	826,000	13	67,351	875,560	6.5	71,163	462,560	2,164,120		
Programme Officer - Logistics (Full time)	Per month	13	61,471	799,120	13	76,138	989,800	6.5	78,788	512,120	2,301,040		
News Media Monitoring Officers (Full time - 2 persons)	Per month	13	40,000	520,000	-	-	-	-	-	-	520,000		
Staff Insurance Premium for Group Health insurance Policy	Per year	1	45,000	45,000	1	45,000	45,000	0.5	45,000	22,500	112,500		
Total Long-Term Personnel				8,286,516			8,328,799			4,328,253	20,943,568		
Total Personnel				8,286,516			8,328,799			4,328,253	20,943,568		
II. Equipment, Materials and Supplies:													
Computer, printer and multimedia													
Desktop for Programme staff	2 units	2	75,000	150,000	-	-	-	-	-	-	150,000		
Laptop	2 units	2	120,000	240,000	-	-	-	-	-	-	240,000		
Office equipment													
Photocopier	1 unit	1	236,500	236,500	-	-	-	-	-	-	236,500		
Total Equipment				626,500			-			-	626,500		
Materials and Supplies:													
Total Materials and Supplies				-			-			-	-		
Total Equipment, Materials and Supplies				626,500			-			-	626,500		
III. Travel & Transportation:													
Long Travel:													
Transportation:													

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DETAILED BUDGET

Only Lead Consortium

DESCRIPTION	UNIT (for example: day/month)	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 Jun 2027)			Total (Y 1 to Y 3)
		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Transportation for programme staffs (Vehicle Rent + Fuel + driver allowance + toll)	122 days	87	11,000	957,000	35	11,000	385,000	-	-	-	1,342,000
Daily allowance:											
Daily allowance for Programme staffs	349 days	257	1,500	385,500	92	1,500	138,000	-	-	-	523,500
Accommodation:											
Accommodation for programme Staff	218 nights	166	2,500	415,000	52	2,500	130,000	-	-	-	545,000
Total Long Travel				1,757,500			653,000				2,410,500
Total Travel & Transportation				1,757,500			653,000				2,410,500
IV. Activity Cost:											
Activity 1: Baseline survey											
Honorarium for expert for conducting baseline	1 person x 30 days	30	10,000	300,000	-	-	-	-	-	-	300,000
Honorarium for associate	1 person x 20 days	20	3,000	60,000	-	-	-	-	-	-	60,000
Cost of 10 FGD sessions, 20 KIIs, 210 interviews at 10 project location	Per day x 10 FGD	10	30,000	300,000	-	-	-	-	-	-	300,000
Sub-Total of Activity 1				660,000			-				660,000
Activity 2: Beneficiary Selection and needs assessment											
Venue for FGD	Per day x 10 FGD	10	5,000	50,000	-	-	-	-	-	-	50,000
Conveyance for FGD Participants	10 persons x 10 FGD	100	300	30,000	-	-	-	-	-	-	30,000
Food for Refreshment (Snacks)	15 persons x 10 FGD	150	150	22,500	-	-	-	-	-	-	22,500
Honorarium for local coordinator	1 persons x 5 days x 10 districts	50	1,000	50,000	-	-	-	-	-	-	50,000
Conveyance, communication for local coordinator	1 persons x 10 districts	10	2,500	25,000	-	-	-	-	-	-	25,000
Sub-Total of Activity 2				177,500			-				177,500
Activity 3: National survey on peoples' awareness on RTI											
Activity 3.1: National survey											
Honorarium for expert	1 person x 40 days	40	15,000	600,000	-	-	-	-	-	-	600,000
Venue for FGD	Per day x 15 FGD	15	5,000	75,000	-	-	-	-	-	-	75,000
Conveyance for FGD Participants	10 persons x 15 FGD	150	500	75,000	-	-	-	-	-	-	75,000
Food for Refreshment (Snacks)	15 persons x 15 FGD	225	150	33,750	-	-	-	-	-	-	33,750

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DETAILED BUDGET

Only Lead Consortium

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		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Honorarium for local coordinator	1 persons x 5 days x 10 districts	50	1,000	50,000	-	-	-	-	-	-	50,000
Conveyance, communication for local coordinator	1 persons x 10 districts	10	2,500	25,000	-	-	-	-	-	-	25,000
Sub-Total of Activity 3.1											
Activity 3.2: National dissemination seminar											
Venue & equipment including multimedia facility (Daily Star)	1 day	1	45,000	45,000	-	-	-	-	-	-	45,000
Food for participants (Tea & lunch)	50 persons	50	1,500	75,000	-	-	-	-	-	-	75,000
Information kit (Folder/bag, writing pad, pen & information material)	50 persons	50	800	40,000	-	-	-	-	-	-	40,000
Banner	1 unit	1	1,500	1,500	-	-	-	-	-	-	1,500
Honorarium for panellists	10 persons	10	5,000	50,000	-	-	-	-	-	-	50,000
Travel for outside Dhaka participants	10 persons x 2 ways	20	1,500	30,000	-	-	-	-	-	-	30,000
Daily subsistence allowance for outside Dhaka participants	10 persons x 1.5 days	15	3,500	52,500	-	-	-	-	-	-	52,500
Report editing, design, printing and distribution	500 copies	500	300	150,000	-	-	-	-	-	-	150,000
Sub-Total of Activity 3.2											
Activity 4: Assessment of news media coverage on marginalized and excluded community											
Activity 4.1: News media monitoring											
Honorarium for Lead Expert	1 expert x 6 months	6	50,000	300,000	-	-	-	-	-	-	300,000
Sub-Total of Activity 4.1											
Activity 4.2: Interaction and finding sharing with News Managers											
Venue & Sound (MRDI conference room)	1 day	1	10,000	10,000	-	-	-	-	-	-	10,000
Food for participants (Tea & lunch)	20 persons	20	500	10,000	-	-	-	-	-	-	10,000
Information kit (Folder/bag, writing pad, pen & information material)	20 persons	20	800	16,000	-	-	-	-	-	-	16,000
Honorarium for editors and gatekeepers	15 persons	15	5,000	75,000	-	-	-	-	-	-	75,000
Travel for outside Dhaka participants	5 persons x 2 ways	10	1,500	15,000	-	-	-	-	-	-	15,000
Daily subsistence allowance for outside Dhaka participants	5 persons x 2 days	10	3,500	35,000	-	-	-	-	-	-	35,000

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DETAILED BUDGET

Only Lead Consortium

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		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Report editing, design, printing and distribution	300 copies	300	400	120,000	-	-	-	-	-	-	120,000
Sub-Total of Activity 4.2				281,000			-			-	281,000
Activity 5: Knowledge sharing initiative for CEF SPs, grantees, news media											
Activity 5.1: Support for developing information disclosure policy for 5 CEF SPs from Dhaka											
Honorarium for Resource persons	3 sessions x 2 days	6	5,000	30,000	-	-	-	-	-	-	30,000
Venue & Sound (YWCA)	2 days	2	30,000	60,000	-	-	-	-	-	-	60,000
Information kit (Folder/bag, writing pad, pen & information material)	15 sets	15	1,500	22,500	-	-	-	-	-	-	22,500
Food for participants (Tea & Snacks and lunch)	15 persons x 2 days	30	1,400	42,000	-	-	-	-	-	-	42,000
Local conveyance for participants	10 persons x 2 days	20	1,000	20,000	-	-	-	-	-	-	20,000
Banner	1 unit	1	1,500	1,500	-	-	-	-	-	-	1,500
Stationery and materials	1 unit	1	4,000	4,000	-	-	-	-	-	-	4,000
Sub-Total of Activity 5.1				180,000			-			-	180,000
Activity 5.2: Support for developing information disclosure policy for 1 CEF SPs and 9 grantees from outside Dhaka											
Honorarium for Resource persons	3 sessions x 2 days	6	5,000	30,000	-	-	-	-	-	-	30,000
Venue & Sound (YWCA)	2 days	2	30,000	60,000	-	-	-	-	-	-	60,000
Information kit (Folder/bag, writing pad, pen & information material)	25 sets	25	1,000	25,000	-	-	-	-	-	-	25,000
Food for participants (Tea & Snacks and lunch)	25 persons x 2 days	50	1,400	70,000	-	-	-	-	-	-	70,000
Travel for participants	20 persons x 2 ways	40	1,500	60,000	-	-	-	-	-	-	60,000
Daily subsistence allowance for participants	20 persons x 3 days	60	3,000	180,000	-	-	-	-	-	-	180,000
Banner	1 unit	1	1,500	1,500	-	-	-	-	-	-	1,500
Stationery and materials	1 unit	1	4,000	4,000	-	-	-	-	-	-	4,000
Sub-Total of Activity 5.2				430,500			-			-	430,500
Activity 5.3: Follow-up support to finalize IDPs											

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DETAILED BUDGET		Only Lead Consortium			1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 Jun 2027)			Total (Y 1 to Y 3)
DESCRIPTION	UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)				
Experts honorarium	15 IDPs x 3 days	15	10,000	150,000	30	10,000	300,000	-	-	-	-	-	450,000	
Sub-Total of Activity 5.3				150,000			300,000						450,000	
Activity 5.4: Sensitisation meeting for CSOs and media on SDGs 5 and 16														
Venue & Sound (YWCA)	1 day x 2 meetings	-	-	-	1	30,000	30,000	1	30,000	30,000			60,000	
Information kit (Folder/bag, writing pad, pen & information material)	30 sets x 2 meetings	-	-	-	30	1,500	45,000	30	1,500	45,000			90,000	
Food for participants (Tea & Snacks and lunch)	30 persons x 2 meetings	-	-	-	30	1,400	42,000	30	1,400	42,000			84,000	
Honorarium for newsroom managers	10 persons x 2 meetings	-	-	-	10	5,000	50,000	10	5,000	50,000			100,000	
Local conveyance for participants	5 persons x 2 meetings	-	-	-	5	1,000	5,000	5	1,000	5,000			10,000	
Travel for outside Dhaka participants	10 persons x 2 ways x 2 meetings	-	-	-	20	1,500	30,000	20	1,500	30,000			60,000	
Daily subsistence allowance for outside Dhaka participants	10 persons x 2 days x 2 meetings	-	-	-	20	3,000	60,000	20	3,000	60,000			120,000	
Banner	1 unit x 2 meetings	-	-	-	1	1,500	1,500	1	1,500	1,500			3,000	
Sub-Total of Activity 5.4							263,500			263,500			527,000	
Activity 6: Policy consultation on CSOs engagement in increasing e-participation														
Activity 6.1: Report preparation														
Honorarium for Lead Expert/s	Expert/s x 50 days	50	10,000	500,000	-	-	-	-	-	-			500,000	
Meeting cost with GOB	5 meeting x 10 persons	50	1,500	75,000	-	-	-	-	-	-			75,000	
Sub-Total of Activity 6.1				575,000									575,000	
Activity 6.2: 7 Divisional policy consultation														
Honorarium moderator	1 person x 7 Divisions	5	15,000	75,000	2	15,000	30,000	-	-	-			105,000	
Honorarium for experts from Dhaka (ICT division and ministry)	2 persons x 7 Divisions	10	7,500	75,000	4	7,500	30,000	-	-	-			105,000	
Transportation for experts from Dhaka (ICT division and ministry), lead expert and moderator	4 persons x 2 ways air fare x 7 Divisions	40	6,000	240,000	16	6,000	96,000	-	-	-			336,000	
Accommodation for experts from Dhaka (ICT division and ministry) lead expert and moderator	4 persons x 1 night x 7 Divisions	20	2,500	50,000	8	2,500	20,000	-	-	-			70,000	

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DETAILED BUDGET		Only Lead Consortium			1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 Jun 2027)			Total (Y 1 to Y 3)
DESCRIPTION	UNIT (for example: day/month)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)				
Daily allowance for experts from Dhaka (ICT division and ministry), lead expert and moderator	4 persons x 2 days x 7 Divisions	40	1,500	60,000	16	1,500	24,000	-	-	-			84,000	
Honorarium for local GOB officials	2 persons x 7 Divisions	10	5,000	50,000	4	5,000	20,000	-	-	-			70,000	
Venue with sound systems & equipment	1 meeting x 7 Divisions	5	20,000	100,000	2	20,000	40,000	-	-	-			140,000	
Conveyance for divisional town participants	10 persons x 7 Divisions	50	2,000	100,000	20	2,000	40,000	-	-	-			140,000	
Travel for participants from district	10 persons x 2 ways x 7 Divisions	100	1,000	100,000	40	1,000	40,000	-	-	-			140,000	
Daily subsistence allowance for participants from district	10 persons x 1 day x 7 Divisions	50	3,000	150,000	20	3,000	60,000	-	-	-			210,000	
Food for Participants	30 persons x 7 Divisions	150	1,200	180,000	60	1,200	72,000	-	-	-			252,000	
Food for driver and gunman of participants	20 persons x 7 Divisions	100	500	50,000	40	500	20,000	-	-	-			70,000	
Information kit (Folder/bag, writing pad, pen & information material)	30 sets x 7 Divisions	150	750	112,500	60	750	45,000	-	-	-			157,500	
Banner	1 unit x 7 Divisions	5	1,500	7,500	2	1,500	3,000	-	-	-			10,500	
Honorarium for local coordinator	1 person x 7 Divisions	5	10,000	50,000	2	10,000	20,000	-	-	-			70,000	
Conveyance and communication cost for local coordinator	1 person x 7 Divisions	5	3,000	15,000	2	3,000	6,000	-	-	-			21,000	
Sub-Total of Activity 6.2				1,415,000			566,000			-			1,981,000	
Activity 6.3: National dissemination seminar														
Venue & Sound (BRAC Centre Inn)	1 day	-	-	-	1	62,500	62,500	-	-	-			62,500	
Honorarium for moderator	1 person	-	-	-	1	20,000	20,000	-	-	-			20,000	
Honorarium for panel discussant	5 person	-	-	-	5	5,000	25,000	-	-	-			25,000	
Food for participants (Tea & lunch)	60 persons	-	-	-	60	2,500	150,000	-	-	-			150,000	
Information kit (Folder/bag, writing pad, pen & information material)	60 persons	-	-	-	60	750	45,000	-	-	-			45,000	
Banner and venue decoration	1 event	-	-	-	1	25,000	25,000	-	-	-			25,000	
Travel for outside Dhaka participants	21 persons x 2 ways	-	-	-	42	1,500	63,000	-	-	-			63,000	
Daily subsistence allowance for outside Dhaka participants	21 persons x 1.5 days	-	-	-	31.5	3,500	110,250	-	-	-			110,250	
Report editing, design, printing and distribution	500 copies	-	-	-	500	400	200,000	-	-	-			200,000	
Sub-Total of Activity 6.3				-			700,750			-			700,750	
Activity 6.4: Follow-up consultation														
Meeting cost with GOB	3 meeting x 10 persons	-	-	-	20	1,500	30,000	10	1,500	15,000			45,000	

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DETAILED BUDGET

Only Lead Consortium

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		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Sub-Total of Activity 6.4				-			30,000			15,000	45,000
Activity 7: Production based capacity building in investigative reporting on public interest											
Activity 7.1: Training content development											
Honorarium for issue experts	4 persons x 5 days	20	5,000	100,000	-	-	-	-	-	-	100,000
Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	-	-	-	-	-	-	10,000
Honorarium for news managers	8 Persons	8	5,000	40,000	-	-	-	-	-	-	40,000
Food & refreshment	15 Persons	15	800	12,000	-	-	-	-	-	-	12,000
Information kit (Folder/bag, writing pad, pen & information material)	12 sets	12	750	9,000	-	-	-	-	-	-	9,000
Sub-Total of Activity 7.1				171,000			-			-	171,000
Activity 7.2: Investigative reporting training on public interest for district correspondents											
Honorarium for facilitators	4 person x 3 days	12	35,000	420,000	-	-	-	-	-	-	420,000
Honorarium for resource person	2 sessions x 3 days	6	7,500	45,000	-	-	-	-	-	-	45,000
Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	1 vehicles x 3 days	3	7,500	22,500	-	-	-	-	-	-	22,500
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	2 vehicles x 2 days	4	7,500	30,000	-	-	-	-	-	-	30,000
Information kit (Folder/bag, writing pad, pen & information material)	15 sets	15	2,000	30,000	-	-	-	-	-	-	30,000
Venue (With multimedia & other facilities) Hope foundation training centre, Savar, Dhaka	3 days	3	25,000	75,000	-	-	-	-	-	-	75,000
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	20 persons x 3 days	60	3,200	192,000	-	-	-	-	-	-	192,000
Accommodation	20 rooms x 3 nights	60	2,500	150,000	-	-	-	-	-	-	150,000
Travel for outside Dhaka participants	12 persons x 2 ways	24	1,500	36,000	-	-	-	-	-	-	36,000
Daily Subsistence allowance for outside Dhaka participants	12 persons x 2 days	24	1,500	36,000	-	-	-	-	-	-	36,000
Incidental cost for outside Dhaka participants	12 persons x 3 days	36	2,000	72,000	-	-	-	-	-	-	72,000

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Only Lead Consortium

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		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Laptop rental for participants in class room use	12 laptop x 3 days	36	1,680	60,480	-	-	-	-	-	-	60,480
Banner	1 unit	1	1,500	1,500	-	-	-	-	-	-	1,500
Stationery and materials	1 unit	1	5,000	5,000	-	-	-	-	-	-	5,000
Incidental cost for programme staffs	3 persons x 3 days	9	450	4,050	-	-	-	-	-	-	4,050
Service & support in training venue	1 unit	1	10,000	10,000	-	-	-	-	-	-	10,000
Sub-Total of Activity 7.2				1,189,530			-			-	1,189,530
Activity 7.3: Mentorship support for district correspondents											
Story generation support	12 mentee	12	30,000	360,000	-	-	-	-	-	-	360,000
Honorarium for Mentors	4 mentor x 3 mentee	12	50,000	600,000	-	-	-	-	-	-	600,000
Sub-Total of Activity 7.3				960,000			-			-	960,000
Activity 7.4: Investigative reporting training on public interest for national level reporter											
Honorarium for facilitators	4 person x 3 days	-	-	-	12	35,000	420,000	-	-	-	420,000
Honorarium for resource person	2 sessions x 3 days	-	-	-	6	7,500	45,000	-	-	-	45,000
Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	1 vehicles x 3 days	-	-	-	3	7,500	22,500	-	-	-	22,500
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	2 vehicles x 2 days	-	-	-	4	7,500	30,000	-	-	-	30,000
Information kit (Folder/bag, writing pad, pen & information material)	15 sets	-	-	-	15	2,000	30,000	-	-	-	30,000
Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days)	3 days	-	-	-	3	25,000	75,000	-	-	-	75,000
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	20 persons x 3 days	-	-	-	60	3,200	192,000	-	-	-	192,000
Accommodation	20 rooms x 3 nights	-	-	-	60	2,500	150,000	-	-	-	150,000
Incidental cost for participants	12 persons x 3 days	-	-	-	36	2,000	72,000	-	-	-	72,000
Laptop rental for participants in class room use	12 laptop x 3 days	-	-	-	36	1,680	60,480	-	-	-	60,480
Banner	1 unit	-	-	-	1	1,500	1,500	-	-	-	1,500
Stationery and materials	1 unit	-	-	-	1	5,000	5,000	-	-	-	5,000
Incidental cost for programme staffs	3 persons x 3 days	-	-	-	9	450	4,050	-	-	-	4,050
Service & support in training venue	1 unit	-	-	-	1	10,000	10,000	-	-	-	10,000
Sub-Total of Activity 7.4							1,117,530			-	1,117,530

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DETAILED BUDGET

Only Lead Consortium

DESCRIPTION	UNIT (for example: day/month)	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 Jun 2027)			Total (Y 1 to Y 3)
		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Activity 7.5 : Mentorship support for national reporters											
Story generation support	12 mentee	-	-	-	12	40,000	480,000	-	-	-	480,000
Honorarium for Mentors	4 mentor x 3 mentee	-	-	-	12	50,000	600,000	-	-	-	600,000
Sub-Total of Activity 7.5				-			1,080,000			-	1,080,000
Activity 8: Training on RTI Act in investigative reporting											
Activity 8.1: Content development meeting											
Honorarium for experts	1 persons x 5 days	-	-	-	5	5,000	25,000	-	-	-	25,000
Venue & equipment (MRDI Conference Room)	1 meeting	-	-	-	1	10,000	10,000	-	-	-	10,000
Honorarium for news managers & RTI experts	5 Persons	-	-	-	5	5,000	25,000	-	-	-	25,000
Food & refreshment	10 Persons	-	-	-	10	600	6,000	-	-	-	6,000
Information kit (Folder/bag, writing pad, pen & information material)	8 sets	-	-	-	8	800	6,400	-	-	-	6,400
Sub-Total of Activity 8.1				-			72,400			-	72,400
Activity 8.2: Training on RTI Act in investigative reporting for national news outlets											
Honorarium for Course Facilitator	1 persons x 2 days x 7 trainings	-	-	-	14	25,000	350,000	-	-	-	350,000
Honorarium for Resource persons	3 sessions x 2 days x 7 trainings	-	-	-	42	5,000	210,000	-	-	-	210,000
Venue & sound (YWCA)	2 days x 7 trainings	-	-	-	14	30,000	420,000	-	-	-	420,000
Information kit (Folder/bag, writing pad, pen & information material)	25 sets x 7 trainings	-	-	-	175	1,500	262,500	-	-	-	262,500
Food for participants (2 times Tea & Snacks and lunch)	30 persons x 2 days x 7 trainings	-	-	-	420	1,500	630,000	-	-	-	630,000
Equipment rental (Laptop for practical work)	20 persons x 2 days x 7 trainings	-	-	-	280	1,680	470,400	-	-	-	470,400
Travel for outside Dhaka participants	20 persons x 2 ways x 7 trainings	-	-	-	280	1,500	420,000	-	-	-	420,000
Daily subsistence allowance for outside Dhaka participants	20 persons x 2.5 days x 7 trainings	-	-	-	350	3,500	1,225,000	-	-	-	1,225,000
Banner	1 unit x 7 trainings	-	-	-	7	1,500	10,500	-	-	-	10,500
Certificate for participants	Package x 7 trainings	-	-	-	7	4,500	31,500	-	-	-	31,500

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DETAILED BUDGET

Only Lead Consortium

DESCRIPTION	UNIT (for example: day/month)	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 Jun 2027)			Total (Y 1 to Y 3)
		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Honorarium of Author for review of handbook	1 person x 7 days	-	-	-	7	10,000	70,000	-	-	-	70,000
Handbook editing, design, printing	300 copies	-	-	-	300	350	105,000	-	-	-	105,000
Sub-Total of Activity 8.2				-			4,204,900			-	4,204,900
Activity 8.3 Training on RTI Act in investigative reporting for community news outlets											
Honorarium for Course Facilitator	1 person x 2 days x 3 trainings	-	-	-	6	25,000	150,000	-	-	-	150,000
Honorarium for Resource persons	3 sessions x 2 days x 3 trainings	-	-	-	18	7,500	135,000	-	-	-	135,000
Venue & Sound	2 days x 3 trainings	-	-	-	6	10,000	60,000	-	-	-	60,000
Information kit (Folder/bag, writing pad, pen & information material)	25 sets x 3 trainings	-	-	-	75	1,500	112,500	-	-	-	112,500
Food for participants (Tea & lunch for participants and media house team)	25 persons x 2 days x 3 trainings	-	-	-	150	1,200	180,000	-	-	-	180,000
Equipment rental (Laptop for practical work)	20 persons x 2 days x 3 trainings	-	-	-	120	1,680	201,600	-	-	-	201,600
Conveyance and incidental expenses for participants	20 persons x 2 days x 3 trainings	-	-	-	120	1,000	120,000	-	-	-	120,000
Banner	1 unit x 3 trainings	-	-	-	3	1,500	4,500	-	-	-	4,500
Certificate for participants	Package x 3 trainings	-	-	-	3	4,500	13,500	-	-	-	13,500
Transportation for facilitator & resource person (Vehicle Rent+Fuel+driver allowance+toll)	1 vehicles x 3 days x 3 trainings	-	-	-	9	11,000	99,000	-	-	-	99,000
Accommodation for resource person & course facilitator	2 persons x 2 nights x 3 trainings	-	-	-	12	2,500	30,000	-	-	-	30,000
Daily allowance for resource person & course facilitator	2 persons x 3 days x 3 trainings	-	-	-	18	1,500	27,000	-	-	-	27,000
Sub-Total of Activity 8.3				-			1,133,100			-	1,133,100
Activity 8.4: Mentorship support on investigative production using RTI Act											
Story generation support	20 mentee	-	-	-	16	30,000	480,000	4	30,000	120,000	600,000
Honorarium for Mentors	5 mentor x 4 mentee	-	-	-	16	50,000	800,000	4	50,000	200,000	1,000,000
Sub-Total of Activity 8.4				-			1,280,000			320,000	1,600,000
Activity 9: Develop gender guideline for news outlets											

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DETAILED BUDGET

Only Lead Consortium

DESCRIPTION	UNIT (for example: day/month)	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 Jun 2027)			Total (Y 1 to Y 3)
		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Activity 9.1: Support to Develop Gender Policy for News Outlets											
Honorarium for expert	1 person x 7 days x 5 news outlet	35	15,000	525,000	-	-	-	-	-	-	525,000
Meeting Cost	1 meeting x 5 news outlet	5	5,000	25,000	-	-	-	-	-	-	25,000
Accommodation for expert	1 person x 1 night x 2 visits	2	2,500	5,000	-	-	-	-	-	-	5,000
Daily allowance for expert	1 persons x 2 days x 2 visits	4	1,500	6,000	-	-	-	-	-	-	6,000
Sub-Total of Activity 9.1				561,000			-			-	561,000
Activity 9.2: Orientation on gender guidelines for newsrooms in Dhaka											
Honorarium for expert	1 person x 2 sessions x 3 news outlets	6	5,000	30,000	-	-	-	-	-	-	30,000
Transportation for project staff and Expert (Vehicle Rent+Fuel+driver allowance+toll)	1 Vehicle x 3 news outlets	3	6,000	18,000	-	-	-	-	-	-	18,000
Food for participants (Snacks and lunch)	20 persons x 3 news outlets	60	1,000	60,000	-	-	-	-	-	-	60,000
Reprint of Common Gender Guideline	500 copies	500	200	100,000	-	-	-	-	-	-	100,000
Sub-Total of Activity 9.2				208,000			-			-	208,000
Activity 9.3: Orientation on gender guidelines for newsrooms outside Dhaka											
Honorarium for expert	1 person x 2 sessions x 2 news outlets	-	-	-	4	7,500	30,000	-	-	-	30,000
Travel for expert by Air	1 person x 2 visits x 2 ways	-	-	-	4	6,000	24,000	-	-	-	24,000
Venue and sound	1 day x 2 news outlets	-	-	-	2	10,000	20,000	-	-	-	20,000
Food for participants (Snacks and lunch)	20 persons x 2 news outlets	-	-	-	40	750	30,000	-	-	-	30,000
Accommodation for expert	1 person x 1 night x 2 visits	-	-	-	2	2,500	5,000	-	-	-	5,000
Daily allowance for expert	1 person x 2 days x 2 visits	-	-	-	4	1,500	6,000	-	-	-	6,000
Sub-Total of Activity 9.3				-			115,000			-	115,000
Activity 10: Seminar for journalism academia and students on gender charter of commitment											

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DETAILED BUDGET

Only Lead Consortium

DESCRIPTION	UNIT (for example: day/month)	1st Year (15 December 2024 to 14 December 2025)			2nd Year (15 December 2025 to 14 December 2026)			3rd Year (15 December 2026 to 14 Jun 2027)			Total (Y 1 to Y 3)
		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Honorarium for experts of gender working group	2 persons x 10 universities	14	15,000	210,000	6	15,000	90,000	-	-	-	300,000
Travel for experts by Air	2 persons x 2 ways x 4 locations	16	6,000	96,000			-	-	-	-	96,000
Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) inside Dhaka	1 Vehicle x 1 days x 6 locations	3	6,000	18,000	3	6,000	18,000	-	-	-	36,000
Information kits (Pen, jute bag, writing pad etc.)	120 sets x 10 universities	840	300	252,000	360	300	108,000	-	-	-	360,000
Food for participants	120 persons x 10 universities	840	500	420,000	360	500	180,000	-	-	-	600,000
Accommodation for experts	2 persons x 1 night x 4 locations	8	2,500	20,000	-	-	-	-	-	-	20,000
Daily allowance for experts	2 persons x 2 days x 4 locations	16	1,500	24,000	-	-	-	-	-	-	24,000
Printing of gender charter long version	1500 copies	1500	50	75,000	-	-	-	-	-	-	75,000
Printing of gender charter short version	1500 copies	1500	20	30,000	-	-	-	-	-	-	30,000
Sub-Total of Activity 10				1,145,000			396,000				1,541,000
Activity 11: Basic journalism training and internship for ethnic and marginalised youth											
Activity 11.1: Training content development											
Honorarium for experts	3 persons x 5 days	15	5,000	75,000	-	-	-	-	-	-	75,000
Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	-	-	-	-	-	-	10,000
Honorarium for newsroom experts	8 Persons	8	5,000	40,000	-	-	-	-	-	-	40,000
Food & refreshment	15 Persons	15	600	9,000	-	-	-	-	-	-	9,000
Information kit (Folder/bag, writing pad, pen & information material)	12 sets	12	800	9,600	-	-	-	-	-	-	9,600
Sub-Total of Activity 11.1				143,600							143,600
Activity 11.2: Basic journalism training											
Honorarium for facilitator	1 person x 3 days x 4 training	12	25,000	300,000	-	-	-	-	-	-	300,000
Honorarium for resource person	4 sessions x 3 days x 4 training	48	7,500	360,000	-	-	-	-	-	-	360,000
Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	2 vehicles x 3 days x 4 training	24	7,500	180,000	-	-	-	-	-	-	180,000

W. W.

DETAILED BUDGET

Only Lead Consortium

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		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	2 vehicles x 2 days x 4 training	16	7,500	120,000	-	-	-	-	-	-	120,000
Information kit (Folder/bag, writing pad, pen & information material)	25 sets x 4 training	100	2,000	200,000	-	-	-	-	-	-	200,000
Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days)	3 days x 4 training	12	25,000	300,000	-	-	-	-	-	-	300,000
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	26 persons x 3 days x 4 training	312	3,200	998,400	-	-	-	-	-	-	998,400
Accommodation	15 rooms x 3 nights x 4 training	180	2,500	450,000	-	-	-	-	-	-	450,000
Travel for outside Dhaka participants	20 persons x 2 ways x 4 training	160	1,500	240,000	-	-	-	-	-	-	240,000
Daily Subsistence allowance for outside Dhaka participants	20 persons x 2 days x 4 training	160	1,500	240,000	-	-	-	-	-	-	240,000
Incidental cost for outside Dhaka participants	20 persons x 3 days x 4 training	240	1,000	240,000	-	-	-	-	-	-	240,000
Laptop rental for participants in class room use	20 laptop x 3 days x 4 training	240	1,680	403,200	-	-	-	-	-	-	403,200
Banner	1 unit x 4 training	4	1,500	6,000	-	-	-	-	-	-	6,000
Stationery and materials	1 unit x 4 training	4	5,000	20,000	-	-	-	-	-	-	20,000
Incidental cost for programme staffs	3 persons x 3 days x 4 training	36	450	16,200	-	-	-	-	-	-	16,200
Service & support in training venue	4 training	4	10,000	40,000	-	-	-	-	-	-	40,000
Reprint and distribution of handbook for reporting on indigenous people	500 copies	500	300	150,000	-	-	-	-	-	-	150,000
Sub-Total of Activity 11.2				4,263,800			-			-	4,263,800
Activity 11.3: Internship for ethnic and marginalised youth											
Stipend for Internship at national level	5 youth x 6 month	-	-	-	30	25,000	750,000	-	-	-	750,000
Stipend for Internship at community level	5 youth x 6 month	-	-	-	30	20,000	600,000	-	-	-	600,000
Stipend for Internship at community level	10 youth x 6 month	-	-	-	60	15,000	900,000	-	-	-	900,000
Sub-Total of Activity 11.3				-			2,250,000			-	2,250,000
Activity 11.4: Capacity building and learning sessions for interns											
Travel for community media intern	15 intern x 2 ways x 4 visit	-	-	-	120	1,500	180,000	-	-	-	180,000
Daily subsistence allowance for community media intern	15 intern x 2 days x 4 visit	-	-	-	120	3,500	420,000	-	-	-	420,000

W.L.J

DETAILED BUDGET

Only Lead Consortium

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		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Conveyance for national media intern	5 intern x 4 sessions	-	-	-	20	1,000	20,000	-	-	-	20,000
Venue & equipment (MRDI Conference Room)	4 sessions	-	-	-	4	10,000	40,000	-	-	-	40,000
Food & refreshment	25 Persons x 4 sessions	-	-	-	100	600	60,000	-	-	-	60,000
Information kit (Writing pad, pen & information material)	20 sets x 4 sessions	-	-	-	80	150	12,000	-	-	-	12,000
Sub-Total of Activity 11.4				-			732,000			-	732,000
Activity 12: Capacity building on fact-checking and digital investigation											
Activity 12.1: E-learning course on fact-checking											
E-learning course on fact-checking cost	1 initiative	1	1,320,000	1,320,000	1	880,000	880,000	-	-	-	2,200,000
Social media boosting cost	3 digital social media platforms	1	25,000	25,000	2	25,000	50,000	-	-	-	75,000
Cost for lobby meeting with public universities	8 meeting	-	-	-	8	5,000	40,000	-	-	-	40,000
Sub-Total of Activity 12.1				1,345,000			970,000			-	2,315,000
Activity 12.2: Digital investigation fellowship											
Honorarium for Facilitator	1 persons x 4 sessions x 3 months x 2 batches	-	-	-	12	15,000	180,000	12	15,000	180,000	360,000
Conveyance for participants	6 persons x 4 sessions x 3 months x 2 batches	-	-	-	72	1,000	72,000	72	1,000	72,000	144,000
Honorarium for Mentoring to supervise investigative reports	1 persons x 6 stories x 2 batches	-	-	-	6	16,500	99,000	6	16,500	99,000	198,000
Venue & equipment (MRDI Conference Room)	4 sessions x 3 months x 2 batches	-	-	-	12	10,000	120,000	12	10,000	120,000	240,000
Food & refreshment	10 Persons x 4 sessions x 3 months x 2 batches	-	-	-	120	200	24,000	120	200	24,000	48,000
Information kit (Folder/bag, writing pad, pen & information material)	10 sets x 4 sessions x 3 months x 2 batches	-	-	-	120	100	12,000	120	100	12,000	24,000
Sub-Total of Activity 12.2				-			507,000			507,000	1,014,000
Activity 13: Endline survey											
Honorarium for expert for conducting endline	1 person x 60 days	-	-	-	-	-	-	60	10,000	600,000	600,000

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DETAILED BUDGET

Only Lead Consortium

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		UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	UNITS/ QTY	UNIT COST	TOTAL (PROJECT CHARGING)	
Cost of FGDs, interviews at 10 project location	10 visits	-	-	-	-	-	-	10	40,000	400,000	400,000
Sub-Total of Activity 13				-			-			1,000,000	1,000,000
Activity 14: Organisational development											
Develop a MEAL Structure integrating MIS	15% of the estimated budget	15%	1,500,000	225,000	-	-	-	-	-	-	225,000
Sub-Total of Activity 14				225,000			-			-	225,000
Total Activity Cost (1 to 14)				17,883,680			15,718,180			2,105,500	35,707,360
V. Other Direct Cost:											
User Licence fee for ERP System	4 licence x 24 month	24	3,600	86,400	48	3,600	172,800	24	3,600	86,400	345,600
Bank charges (Mother A/C & Project A/C)	Per month	12	2,000	24,000	12	2,000	24,000	6	2,000	12,000	60,000
Audit fee	3 times	1	100,000	100,000	1	100,000	100,000	1	100,000	100,000	300,000
Total Other Direct Cost				210,400			296,800			198,400	705,600
Total Project Cost (I to V)				28,764,596			24,996,779			6,632,153	60,393,528
VI. Overhead Cost:											
Overhead (4% of Total Project Cost)		12	95,882	1,150,584	12	83,323	999,871	6	44,214	265,286	2,415,741
Total Overhead Cost				1,150,584			999,871			265,286	2,415,741
Grand Total (I to VI)				29,915,180			25,996,650			6,897,439	62,809,269

W. W.