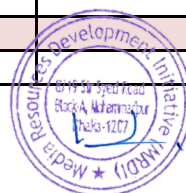


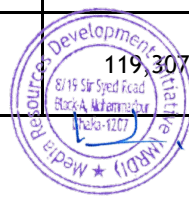
**Project: Togetherness for informed energy transition'**  
**MRDI Proposed budget**  
**Project Period: 01 July 2025 to 30 June 2026 (12 Months)**

1 USD = BDT 121.78

Sl.	Description		01 July 2025 to 30 June 2026			
			# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD
1.1	Mentorship training on follow-the-money					
1.1.1	Training content development					
1.1.2	Honorarium for issue experts	3 persons x 5 days	15	5,000	75,000	615.86
1.1.3	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	82.12
1.1.4	Honorarium for experts	10 Persons	10	5,000	50,000	410.58
1.1.5	Food & refreshment	15 Persons	15	500	7,500	61.59
1.1.6	Information kit (Folder/bag, writing pad, pen & information material)	15 sets	15	750	11,250	92.38
					-	-
	Sub-total of 1.1				153,750	1,262.52
1.1.2	Mentorship training on follow-the-money					
1.1.2.1	Honorarium for Facilitators	3 persons x 3 days	9	25,000	225,000	1,847.59
1.1.2.2	Honorarium for Resource persons	3 sessions x 3 days	9	7,500	67,500	554.28
1.1.2.3	Transportation for resource persons and programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	1 vehicle x 3 days	3	7,000	21,000	172.44
1.1.2.4	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll)	2 vehicle x 2 days	4	7,000	28,000	229.92
1.1.2.5	Information kit (Folder/bag, writing pad, pen & information material)	17 sets	17	2,500	42,500	348.99
1.1.2.6	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	3 days	3	25,000	75,000	615.86
1.1.2.7	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	21 persons x 3 days	63	3,200	201,600	1,655.44
1.1.2.8	Accommodation (Hope foundation)	21 rooms x 3 nights	63	2,500	157,500	1,293.32
1.1.2.9	Incidental cost for outside Dhaka participants	12 persons x 3 days	36	2,000	72,000	591.23
1.1.2.10	Travel for Outside Dhaka Participants	12 persons x 2 ways	24	1,500	36,000	295.62
1.1.2.11	Daily Subsistence allowance for outside Dhaka participants	12 persons x 2 days	24	1,500	36,000	295.62
1.1.2.12	Laptop rental for participants in class room use	12 laptop x 3 days	36	1,680	60,480	496.63
1.1.2.13	Banner	1 unit	1	1,700	1,700	13.96
1.1.2.14	Stationery	1 unit	1	5,000	5,000	41.06
1.1.2.15	Incidental cost for programme staffs	3 persons x 3 days	9	450	4,050	33.26
1.1.2.16	Service & support in training venue	Per output	1	10,000	10,000	82.12
	Sub-total of 1.1.2				1,043,330	8,567.33



Sl.	Description		01 July 2025 to 30 June 2026			
			# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD
1.1.3	Two Months Mentorship Support for Boot Camp Participants					
1.1.3.1	Stipend for fellows	12 persons	12	35,000	420,000	3,448.84
1.1.3.2	Mentor for fellows	3 Mentor for 12 fellows	12	50,000	600,000	4,926.92
1.1.3.3	Certificate (Design & printing)	Lumpsum	1	7,000	7,000	57.48
	Sub-total of 1.1.3				1,027,000	8,433.24
	Sub-total of 1.1				2,224,080	18,263.10
1.2	Investigative Journalism Partnership (IJP) with news outlets					
1.2	Partnership					
1.2.1	Investigative Journalism Partnership (IJP) with roundtable and supplement on best investigation	2 outlets	2	1,500,000	3,000,000	24,634.59
1.2.2	Meeting cost	lumpsum	1	50,000	50,000	410.58
	Sub-total of 1.2				3,050,000	25,045.16
1.3	Sensitisation of newsroom editors/ gatekeepers					
1.3.1	3 days Sensitisation programme (15 people including newsroom editors/gatekeepers/experts and MRDI staffs)	lumpsum	1	900,000	900,000	7,390.38
	Sub-total of 1.3				900,000	7,390.38
1.4	News media monitoring and Web-based knowledge					
1.4.1	Media Monitoring					
1.4.1.1	Newspaper subscription	10 Newspaper x 12 months	12	4,500	54,000	443.42
	Sub-total of 1.4				54,000	443.42
1.5	Fellowship to attend global conferences					
1.5.1	International Travel, Perdiems & related Cost					
1.5.1.1	International Per diem (in abroad)	Man days	35	12,000	420,000	3,448.84
1.5.1.2	Visa related expenses	Per person	5	12,000	60,000	492.69
1.5.1.3	Local conveyance & Communication cost (In abroad)	Per person	5	10,000	50,000	410.58
1.5.1.4	Air fare	Per person	5	100,000	500,000	4,105.76
1.5.1.5	Accommodation Cost (In abroad)	Per person	25	35,200	880,000	7,226.15
	Sub-total of 1.5				1,910,000	15,684.02
2.1	Roundtable, supplement, policy dialogue, talk shows under IJP					
2.1.1	Roundtable, supplement, policy dialogue, talk shows	2 outlets	2	700,000	1,400,000	11,496.14
	Sub-total of 2.1				1,400,000	11,496.14
4	Programme Personnel					
4.1	Team leader, ED MRDI (15% Partial)	1 person x 13 months (Including Festival allowance)	13	92,475	1,202,173	9,871.68
4.2	Programme Coordinator (Full time)	1 person x 13 months (Including Festival allowance)	13	119,307	1,550,992	12,736.02



Sl.	Description		01 July 2025 to 30 June 2026			
			# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD
4.3	Finance Coordinator(50% Partial time)	1 person x 13 months (Including Festival allowance)	13	50,983	662,780	5,442.44
4.4	Programme Officer Web Based Knowledge Hub (Full time)	1 person x 13 months (Including Festival allowance)	13	70,000	910,000	7,472.49
4.6	Programme Coordinator -2 (35% Partial)	1 person x 13 months (Including Festival allowance)	13	33,874	440,362	3,616.05
	<b>Sub-total of 4</b>				<b>4,766,307</b>	<b>39,138.67</b>
	<b>Total Programme Cost</b>				<b>14,304,387</b>	<b>117,460.89</b>
<b>5</b>	<b>Programme Operations and management</b>					
5.1	Office Rent (Partial) 20 % of Total	Per month	12	61,483	737,796	6,058.43
5.2	Internet & Communication Expenses (Partial)	Per month	12	3,000	36,000	295.62
5.3	Local Conveyance (Partial)	Per month	12	2,000	24,000	197.08
5.4	Utilities Expenses (Electricity, Gas, Water) (Partial)	Per month	12	2,000	24,000	197.08
5.5	Repair & Maintenance Expenses (Partial)	Per month	12	2,000	24,000	197.08
5.6	Stationeries & Supplies Expenses (Partial)	Per month	12	2,000	24,000	197.08
5.7	User Licence fee for ERP System	2 licence x 12 months	24	3,600	86,400	709.48
5.8	Staff Group Health Insurance Premium	1 time	1	25,000	25,000	205.29
5.9	Organizational Development (MRDI Strategic Plan Review Workshop)	1 workshop x 1 time	1	500,000	500,000	4,105.76
5.10	Bank charges (Mother A/C & Project A/C)	Per month	12	1,000	12,000	98.54
5.11	Audit of accounts	1 time	1	100,000	100,000	821.15
5.12	Facility Charges	Per month	12	40,000	480,000	3,941.53
5.13	Office Equipment & Accessories	Lumpsum	1	200,000	200,000	1,642.31
	<b>Subtotal of 5</b>				<b>2,273,196</b>	<b>18,666.41</b>
	<b>Total Project Cost</b>				<b>16,577,583</b>	<b>136,127.30</b>

