

Project: Climate, energy and the media
5th revised budget
Project Period: 16 August 2022 to 30 June 2025 (34.5 Months)

Sl.	Description		1st year (16 August 2022 to 15 August 2023) (12 Months)	2nd year (16 August 2023 to 15 August 2024) (12 Months)	3rd year (16 August 2024 to 30 June 2025) (10.5 Months)			TOTAL
			Total Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in BDT
1.0	Research							
1.1	Benchmark Research							
1.1.1	Draft & finalizing methodology, guiding question of KII, talking points of FGD, Interviewing respondents, field testing, Media content Analyses data collection, compilation, analyze, & reporting	Lumpsum	1,031,026	-			-	1,031,026
	Sub-total		1031026	-			-	1,031,026
1.2	Publication of the Research Report							
1.2.1	Honorarium for Editor	lumpsum	85,000	-			-	85,000
1.2.2	DTP Design & printing	500 copies	62,800	-			-	62,800
1.2.3	Distribution of Report	300 copies	6,648	-			-	6,648
	Sub-total:		154,448	-	-	-	-	154,448
1.3	Report Sharing Workshop							
1.3.1	Information kit (Folder, writing pad, pen & information material)	13 sets	7403					7,403
1.3.2	Food for participants (Tea & lunch)	15 Persons	4755					4,755
1.3.3	Time cost for media gatekeepers	10 Persons	30000					30,000
	Sub-total:		42,158	-			-	42,158
2.0	Capacity Building for Journalist							
2.1	Content Development Meeting for Journalist							
2.1.1	Honorarium for lead expert	1 person x 5 days	75,000					75,000
2.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	10,000					10,000
2.1.3	Honorarium for experts	8 Persons	30,000					30,000
2.1.4	Food & refreshment	10 Persons	4,755					4,755
2.1.5	Information kit	10 sets	7,406					7,406
	Sub-total:		127,161	-			-	127,161
2.2	3 Days Residential Training							
2.2.1	Training on Climate Change and Renewable Energy Reporting							
2.2.1.1	Honorarium for Facilitators (1 person x 3 days)	Person /day	75,000	-			-	75,000
2.2.1.2	Honorarium for Resource persons (4 session x 3 days)	Session	45,000	-			-	45,000



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2.2.1.3	Transportation for facilitators,resource persons,program staff& participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	71,747					71,747
2.2.1.4	Information kit (Folder, writing pad, pen & information material)	Per persons	39,199					39,199
2.2.1.5	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	43,642					43,642
2.2.1.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	per person	165,113					165,113
2.2.1.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	per room	138,897					138,897
2.2.1.8	Conveyance and incidental cost for participants of Dhaka	Per day	112,500	-			-	112,500
2.2.1.9	Banner (1 training)	per unit	1,500	-			-	1,500
2.2.1.10	Stationery	Per output	3,526	-			-	3,526
2.2.1.11	Certificate	Package	4,500	-			-	4,500
2.2.1.12	Daily allowance for programme staffs	Per day	6,300	-			-	6,300
2.2.1.13	Miscellaneous Expenses	Per output	85,300	-			-	85,300
	Sub-total		792,224	-			-	792,224
2.3	Award Mentorship							
2.3.1	Stipend for fellows	15 persons x 2 months	600,000	-			-	600,000
2.3.2	Mentor for fellows	15 Mentor x 2 months	600,000	-			-	600,000
	Sub-total:		1,200,000	-			-	1,200,000
	Total Capacity Building for Journalist		2,119,385	-			-	2,119,385
3.0	Working with Editors and Managers							
3.1	Venue & equipment (MRDI Conference Room)	1 meeting	10,000	-			-	10,000
3.2	Information kit (Folder, writing pad, pen & information material)	20 sets	14,313	-			-	14,313
3.3	Food for participants (Tea & lunch)	20 Persons	12,474	-			-	12,474
3.4	Time cost for media gatekeepers	15 Persons	65,000	-			-	65,000
	Sub-Total		101,787	-			-	101,787
4	Interaction Session with Experts & Reporters (Two programme)							
4.1	Interaction Session with Experts & Reporters	Lumpsum		115,453				115,453
			-	115,453				115,453



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5	Lesson Learnt Workshop & Certificate Giving Ceremony of Mentorship Programme						-	-
5.1	Lesson Learnt Workshop & Certificate Giving Ceremony of Mentorship Programme	Lumpsum		32,698				32,698
			-	32,698			-	32,698
	Intermediate objective 1: Journalist skills development			-			-	-
6.0	Training of District Correspondents:			-			-	-
6.1	Content Development Meeting			-			-	-
6.1.1	Honorarium for lead expert	1 person x 5 days		37,500			-	37,500
6.1.2	Venue & equipment (MRDI Conference Room)	1 meeting		10,000			-	10,000
6.1.3	Honorarium for experts	10 Persons		58,860			-	58,860
6.1.4	Food & refreshment	15 Persons		2,020			-	2,020
6.1.5	Information kit	15 sets		12,841			-	12,841
			-	121,221			-	121,221
6.2	Training on Climate Change and Renewable Energy Reporting for District Correspondents (2 days)			-			-	-
6.2.1	Fee for course facilitator	1 person x 2 days		40,000			-	40,000
6.2.2	Fee for resource persons	4 sessions x 2 days		52,500			-	52,500
6.2.3	Venue & sound (YWCA)	2 days		65,320			-	65,320
6.2.4	Information kits	25 sets		42,659			-	42,659
6.2.5	Food for participants (Tea & lunch for participants, facilitator, resource person & programme staffs)	27 persons x 2 days		71,607			-	71,607
6.2.6	Travel for outside Dhaka participants	20 persons x 2 ways		60,000			-	60,000
6.2.7	Daily Subsistence allowance for outside Dhaka participants	20 persons x 2.5 days		175,000			-	175,000
6.2.8	Digital banner	1 unit		1,500			-	1,500
6.2.9	Certificate for participants	Package		4,500			-	4,500
6.2.10	Equipment rental (Laptop for practical work)	20 persons x 2 days		67,200			-	67,200
				580,286			-	580,286
7.0	Boot Camps			-			-	-
7.1	Content Development Meeting for Journalist			-			-	-
7.1.1	Honorarium for lead expert	1 person x 5 days		2,500	4.67	7,500	35,000	37,500
7.1.2	Venue & equipment (MRDI Conference Room)	1 meeting		10,000			-	10,000
7.1.3	Honorarium for experts	10 Persons		30,000			-	30,000
7.1.4	Food & refreshment	15 Persons		8,015			-	8,015
7.1.5	Information kit	15 sets		12,499			-	12,499
	Sub-total:			63,014			35,000	98,014



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7.2	Boot Camp			-			-	-
7.2.1	Honorarium for facilitators	3 persons x 4 days		-	12	25,000	300,000	300,000
7.2.2	Honorarium for resource persons	2 sessions x 4 days		-	8	6,875	55,000	55,000
7.2.3	Transportation for facilitators, resource persons, programme staffs & participants (Vehicle rent+fuel+driver allowance+toll)	3 vehicles x 4 days		-	11	5,979	65,771	65,771
7.2.4	Information kits (Folder, writing pad, pen & information material)	15 sets		26,959	15	352	5,276	32,235
7.2.5	Venue with sound system & other facilities (Hope foundation training centre, Savar, Dhaka)	4 days		-	4	22,138	88,550	88,550
7.2.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	20 persons x 4 days		-	78	2,920	227,748	227,748
7.2.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	19 persons x 4 nights		-	76	2,404	182,666	182,666
7.2.8	Travel for participants	11 persons x 2 ways		-	22	1,500	33,000	33,000
7.2.9	Daily subsistence allowance for participants	11 persons x 2 days		-	22	3,500	77,000	77,000
7.2.10	Incidental cost for participants	11 persons x 4 days		-	44	2,000	88,000	88,000
7.2.11	Banner	per unit		-	1	1,500	1,500	1,500
7.2.12	Stationery	Per output		4,420	1	-	-	4,420
7.2.13	Certificate	Package		-	1	4,500	4,500	4,500
7.2.14	Equipment rental (Laptop for practical work)	12 persons x 4 days		-	48	1,680	80,640	80,640
7.2.15	Daily allowance for programme staffs & facilitator	9 persons x 3.7 days		-	33.33	450	15,000	15,000
7.2.16	Miscellaneous Expenses	Per output		-	1	8,300	8,300	8,300
	Sub-total			31,379			1,232,951	1,264,330
7.3	Two Months Mentorship Support for Boot Camp Participants			-			-	-
7.3.1	Stipend for fellows	10 persons		-	10	25,000	250,000	250,000
7.3.2	Mentor for fellows	10 Mentor x 2 months		-	20	30,000	600,000	600,000
	Sub-total			-			850,000	850,000
8	Advanced Training of Renewable Energy Reporters			-			-	-
8.1	Content Development Meeting for Journalist			-			-	-
8.1.1	Honorarium for lead expert	1 person x 5 days		-	5	7,500	37,500	37,500
8.1.2	Venue & equipment (MRDI Conference Room)	1 meeting		-		10,000	-	-
8.1.3	Honorarium for experts	10 Persons		-		5,000	-	-
8.1.4	Food & refreshment	15 Persons		-		500	-	-
8.1.5	Information kit	15 sets		-		890	-	-
	Sub-total:			-			37,500	37,500



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8.2	Advanced Training of Renewable Energy Reporters			-			-	-
8.2.1	Honorarium for facilitator	1 person x 3 days		-	3	25,000	75,000	75,000
8.2.2	Honorarium for resource persons	3 sessions x 3 days		-	9	7,500	67,500	67,500
8.2.3	Transportation for facilitators,resource persons,programme staff & participants (Vehicle rent+fuel+driver allowance+toll)	4 vehicles x 3 days		-	12	6,190	74,285	74,285
8.2.4	Information kits (Folder, writing pad, pen & information material)	15 sets		-	15	1,923	28,846	28,846
8.2.5	Venue with sound system & other facilities (Hope foundation training centre, Savar, Dhaka)	3 days		-	3	22,138	66,413	66,413
8.2.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	16.33 persons x 3 days		-	49	3,150	154,341	154,341
8.2.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	16 persons x 3 nights		-	48	2,404	115,368	115,368
8.2.8	Conveyance and incidental cost for participants	9 persons x 2.89 days		-	26	2,000	52,000	52,000
8.2.9	Banner	per unit		-	1	1,500	1,500	1,500
8.2.10	Stationery	Per output		-	1	4,187	4,187	4,187
8.2.11	Certificate	Package		-	1	4,500	4,500	4,500
8.2.12	Equipment rental (Laptop for practical work)	12 persons x 3 days		-	36	1,680	60,480	60,480
8.2.13	Daily allowance for programme staffs & facilitator	8 persons x 2.67 days		-	21.33	450	9,600	9,600
8.2.14	Miscellaneous expenses	Per output		-	1	10,000	8,500	8,500
	Sub-total			-			722,520	722,520
8.3	Two Months Mentorship Support for Advanced Training Participants			-			-	-
8.3.1	Stipend for fellows	10 persons		-	10	40,000	400,000	400,000
8.3.2	Mentor for fellows	10 Mentor x 2 months		-	20	25,375	507,500	507,500
	Sub-total			-			907,500	907,500
9.0	CSO-news media consultation on energy transition advocacy			-			-	-
9.1	Honorarium for keynote presenter	1 person x 10 days			10	10,000	100,000	100,000
9.2	Venue & sound (The Daily Star)	Day			1	45,000	45,000	45,000
9.3	Banner	Event			1	3,000	3,000	3,000
9.4	Information kit (Folder, writing pad, pen & information material)	Units			40	500	20,000	20,000



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9.5	Food & refreshment including (Tea, morning snacks and lunch)	Units			40	1,400	56,000	56,000
9.6	Fee for participants	30 persons			30	5,000	150,000	150,000
9.7	Travel for participants of outside Dhaka	2 persons x 2 ways			4	3,000	12,000	12,000
9.8	Daily subsistence allowances for participants of outside Dhaka	2 persons x 2 days			4	3,500	14,000	14,000
9.9	Transportation for programme staffs	Vehicle rent including fuel & driver allowance			1	6,000	6,000	6,000
	Sub-total:		-	-			406,000	406,000
9.0	Study Visit							-
9.1	Transportation for Participants & programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	3 vehicles x 3 days		-		10,000		-
9.2	Daily allowance for Participants & programme staffs	15 persons x 3 days		-		1,500		-
9.3	Accommodation for Participants & programme staffs	15 persons x 2 nights		-		2,500		-
9.4	Incidental cost for participants	12 persons x 3 days		-		2,000		-
	Sub-total			-			-	-
10.00	12 Study Circle			-			-	-
10.1	Honorarium for expert	1 person x 4 study circle		7,500	4	7,500	30,000	37,500
10.2	Venue & equipment (MRDI conference room)	5 study circle		10,000	5	10,000	50,000	60,000
10.3	Conveyance for participants	10.2 Persons x 5 study circle		10,000	51	1,000	51,000	61,000
10.4	Food & refreshment	13 Persons x 5 study circle		6,833	65	527	34,276	41,109
10.5	Information kit	13 sets x 5 study circle		1,160	52	75	3,924	5,084
	Sub-total:		-	35,493			169,200	204,693
	Total - Journalist skills development		-	831,393			4,360,671	5,192,064
	Intermediate objective 2: Investigative Journalism Partnership (IJP) with news outlets			-			-	-
11	Partnership			-			-	-
11.1	Investigative Journalism Partnership (IJP)	1 outlets		-	1	3,000,000	3,000,000	3,000,000
11.2	Meeting cost	lumpsum		-	1	18,170	18,170	18,170
	Sub-total		-	-			3,018,170	3,018,170



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	Intermediate objective 3: Knowledge hub and glossary			-			-	-
12	Media Monitoring			-			-	-
12.1	Newspaper subscription	10 Newspaper x 18 months		12,130	10.5	1,218	12,787	24,917
	Sub-total		-	12,130			12,787	24,917
13	Energy Glossary			-			-	-
13.1	Honorarium for writer	lumpsum		-	1	200,000	200,000	200,000
13.2	Honorarium for editor & reviewer	lumpsum		18,282	1	100,000	100,000	118,282
13.3	DTP design & printing	1000 copy		-	1000	300	300,000	300,000
13.4	Distribution cost	500 copy		-	500	40	20,000	20,000
	Sub-total:		-	18,282			620,000	638,282
14	Programme Personnel			-			-	-
14.1	Team leader, ED MRDI (20% Partial)	1 person x 34.5 months (Including Festival allowance)	695,461	983,028	11.5	113,572	1,306,080	2,984,569
14.2	Programme Coordinator-1 (Full time)	1 person x 34.5 months (Including Festival allowance)	932,847	1,340,817	11.5	112,834.81	1,297,600	3,571,264
14.3	Finance Coordinator(50% Partial time)	1 person x 34.5 months (Including Festival allowance)	560,735	599,201	11.5	48,512	557,886	1,717,822
14.4	Programme Officer Web Based Knowledge Hub (Full time)	1 person x 20.5 months (Including Festival allowance)		562,984	10.5	62,660	657,925	1,220,909
14.4	Programme Coordinator -2 (30% Partial)	1 person x 11.5 months (Including Festival allowance)			11.5	34,802	400,224	400,224
			2,189,043	3,486,030			4,219,715	9,894,788
-	Total Programme Cost		5,637,847	4,495,986			12,231,343	22,365,176
15	Programme Operations and management							-
15.1	Office Rent (Partial)15%	Per month	553,344	92,224			-	645,568
	Office Rent (Partial)20.17%			617,932	10.5	62,000	652,000	1,269,932
15.2	Telephone, Mobile phone, Internet, Postage etc. (Partial)	Per month	24,000	24,000	10.5	2,003	21,032	69,032
15.3	Local Conveyance (Partial)	Per month	24,000	24,000	10.5	2,003	21,032	69,032
15.4	Stationeries & office supplies (Partial)	Per month	33,160	36,000	10.5	3,005	31,548	100,708



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15.5	Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial)	Per month	36,000	36,000	10.5	3,005	31,548	103,548
15.6	Financial service (Mother A/C & Project A/C)	Per month	5,073	6,180	10.5	972	10,208	21,461
15.7	Audit of accounts	1time	80,000	100,000	1	100,000	100,000	280,000
15.8	Facility Charges	Per month		400,000	10.5	40,061	420,645	820,645
15.9	Office Equipment & Accessories	1time		244,226	1	137,155	137,155	381,381
15.10	License and maintenance for ERP System	1time			1	100,000	100,000	100,000
15.11	Capacity building and Organisational Development Costs	1time		-	1	104,500	104,500	104,500
	Subtotal		755,577	1,580,562			1,629,668	3,965,807
-	Total Project Cost		6,393,424.00	6,076,548.00			13,861,011.00	26,330,983.00

