

Financial Cost Proposal

Name of the Organization : Media Resources Development Initiative (MRDI)
 Name of the Project : Digital Investigation Fellowship
 Duration of the Project : Five months

In BDT

Sl.	Description	# of Units	Unit Cost	Swiss Contribution	MRDI Contribution	Total Contribution	
Activity: 1							
1	Digital Investigation Fellowship						
1.1	Honorarium for Facilitator	1 persons x 4 sessions x 3 months	12	15'000	180'000	-	180'000
1.2	Conveyance for participants	6 persons x 4 sessions x 3 months	72	1'000	72'000	-	72'000
1.3	Honorarium for Mentoring to supervise investigative reports	1 persons x 6 stories	6	16'500	99'000	-	99'000
Sub-total activity				351'000	-	351'000	
2	Project Management Cost						
2.1	Fee for the implementation of the project (including human resource, admin, logistic, facility, conveyance & communication and utility charges)	5 months	5	75'000	187'500	187'500	375'000
Sub-total project management cost				187'500	187'500	375'000	
Grand Total				538'500	187'500	726'000	

Contribution Ratio:	Amount (BDT)	%
Swiss Contribution	538'500	74%
MRDI Contribution	187'500	26%
Total Budget	726'000	100%

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