

INTERNEWS Bangladesh
Project Name: Promoting Fact Checking to Counter Misinformation in Bangladesh
3rd revised Budget
Project Period: 1 January 2023 to 28 February 2025 (26 Months)

| Sl. | Description | | TOTAL Approved Budget (24 months) | | | YEAR # 1 (1 January 2023 to 31 December 2023) | | | YEAR # 2 (1 January 2024 to 31 December 2024) | | | YEAR # 3 (1 January 2025 to 28 February 2025) | | | Total Revised Budget(26 Months) |
|------------|--|-------------------------------------|-----------------------------------|------------------|-------------------|---|------------------|-------------------|---|------------------|-------------------|---|------------------|-------------------|---------------------------------|
| | | | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | |
| Activity-1 | Fact-checking training of trainers for journalists and journalism professors | | | | | | | | | | | | | | |
| 1.1 | Develop ToT content development meeting | | | | | | | | | | | | | | |
| 1.1.1 | Honorarium for Module Development team leader | 1 person x 5 days | 5 | 10,000 | 50,000 | 5 | 10,000 | 50,000 | - | - | - | - | - | 50,000 | |
| 1.1.2 | Venue, Sound & equipment (MRDI Conference Room) | 1 meeting | 1 | 10,000 | 10,000 | 1 | 10,000 | 10,000 | - | - | - | - | - | 10,000 | |
| 1.1.3 | Expert honorarium at national level | 10 Persons | 10 | 6,000 | 60,000 | 10 | 6,000 | 60,000 | - | - | - | - | - | 60,000 | |
| 1.1.4 | Food & refreshment for Meeting | 15 Persons | 15 | 472 | 7,085 | 15 | 472 | 7,085 | - | - | - | - | - | 7,085 | |
| 1.1.5 | Information Kit | 15 sets | 15 | 146 | 2,183 | 15 | 146 | 2,183 | - | - | - | - | - | 2,183 | |
| | Sub-total of 1.1 | | | | 129,268 | | | 129,268 | | | | | | 129,268 | |
| 1.2 | ToT On fact-checking for journalist's and journalism teachers | | | | | | | | | | | | | | |
| 1.2.1 | Honorarium for local facilitator | 1 persons x 3 days x 2 trainings | 6 | 20,000 | 120,000 | 6 | 20,000 | 120,000 | - | - | - | - | - | 120,000 | |
| 1.2.2 | Honorarium for Resource Persons | 4 persons x 3 days x 2 trainings | 23 | 7,500 | 172,500 | 23 | 7,500 | 172,500 | - | - | - | - | - | 172,500 | |
| 1.2.3 | Information Kit (Pen folder, writing pad, etc) | 25 sets x 2 trainings | 50 | 3,338 | 166,910 | 50 | 3,338 | 166,910 | - | - | - | - | - | 166,910 | |
| 1.2.4 | Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) | 4 microbus x 2 times x 2 trainings | 13 | 5,096 | 66,245 | 13 | 5,096 | 66,245 | - | - | - | - | - | 66,245 | |
| 1.2.5 | Transportation for local facilitator, resource persons and programme staffs (Vehicle Rent including fuel, toll & driver allowance) | 2 microbus x 3 days x 2 trainings | 9 | 5,592 | 50,331 | 9 | 5,592 | 50,331 | - | - | - | - | - | 50,331 | |
| 1.2.6 | Venue (with Sound and other facilities) (Hope Foundation, Savar) | 3 days x2 trainings | 6 | 16,024 | 96,141 | 6 | 16,024 | 96,141 | - | - | - | - | - | 96,141 | |
| 1.2.7 | Food & Refreshment (2 snacks, Breakfast, lunch & dinner) | 25 persons x 3 days x 2 trainings | 150 | 2,591 | 388,580 | 150 | 2,591 | 388,580 | - | - | - | - | - | 388,580 | |
| 1.2.8 | Accommodation at training venue (Participants, Facilitator & MRDI staffs) | 25 persons x 3 nights x 2 trainings | 150 | 2,231 | 334,720 | 150 | 2,231 | 334,719 | - | - | - | - | - | 334,719 | |
| 1.2.9 | Travel for participants from outside Dhaka | 14 persons x 2 ways x 2 trainings | 56 | 1,643 | 92,000 | 56 | 1,643 | 92,000 | - | - | - | - | - | 92,000 | |
| 1.2.10 | Per diem for participants from outside Dhaka | 15 persons x 2 days x 2 trainings | 28 | 1,500 | 42,000 | 28 | 1,500 | 42,000 | - | - | - | - | - | 42,000 | |
| 1.2.11 | Incidental for participants | 20 persons x 3 days x 2 trainings | 117 | 2,000 | 234,000 | 117 | 2,000 | 234,000 | - | - | - | - | - | 234,000 | |
| 1.2.12 | Banner | Per event x 2 trainings | 2 | 1,500 | 3,000 | 2 | 1,500 | 3,000 | - | - | - | - | - | 3,000 | |
| 1.2.13 | Stationery | Per event x 2 trainings | 2 | 5,368 | 10,736 | 2 | 5,368 | 10,736 | - | - | - | - | - | 10,736 | |
| 1.2.14 | Certificates | Package x 2 trainings | 2 | 4,500 | 9,000 | 2 | 4,500 | 9,000 | - | - | - | - | - | 9,000 | |

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|-------------------|--|--|-----------------------------------|------------------|-------------------|---|------------------|-------------------|---|------------------|-------------------|---|------------------|-------------------|---------------------------------|
| | | | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | |
| 1.2.15 | Incidental for MRDI Staffs | 5 persons x 3 days x 2 trainings | 30 | 450 | 13,500 | 30 | 450 | 13,500 | | | | | | | 13,500 |
| 1.2.16 | Laptop rental for participants in class room Use | 20 laptops x 3 days x 2trainings | 120 | 1,680 | 201,600 | 120 | 1,680 | 201,600 | | | | | | | 201,600 |
| 1.2.17 | Service & support in training venue | Per event x 2 trainings | 2 | 9,600 | 19,200 | 2 | 9,600 | 19,200 | | | | | | | 19,200 |
| | Sub-total of 1.2 | | | | 2,020,462 | | | 2,020,462 | | | | | | | 2,020,462 |
| Activity-2 | Training for peer educator journalists and journalism teachers | | | | | | | | | | | | | | - |
| 2.1 | Training Expenditure | lump sum x 80 trainings | 38 | 25,000 | 950,000 | 38 | 25,000 | 950,000 | | | | | | | 950,000 |
| | Sub-total for 2 | | | | 950,000 | | | 950,000 | | | | | | | 950,000 |
| Activity-3 | Reprinting Fact-checking Handbook | | | | | | | | | | | | | | - |
| 3.1 | Review, Printing & Distribution (1200 copies) | Lumsum | 1 | 240,910 | 240,910 | 1 | 240,910 | 240,910 | | | | | | | 240,910 |
| | Sub-total for 3 | | | | 240,910 | | | 240,910 | | | | | | | 240,910 |
| Activity-4 | Experience sharing by teachers | | | | | | | | | | | | | | - |
| 4.1 | Travel allowance for outside dhaka participants | 8 persons x 2 ways | 16 | 4,000 | 64,000 | | | | 16 | 4,000 | 64,000 | | | | 64,000 |
| 4.2 | Daily Subsistance Allowances for outside dhaka participants | 8 persons x 2 days | 16 | 3,500 | 56,000 | | | | 12 | 3,500 | 42,000 | | | | 42,000 |
| 4.3 | Conveyance for Dhaka participants | 12 persons | 12 | 2,000 | 24,000 | | | | 9 | 2,000 | 18,000 | | | | 18,000 |
| 4.4 | Venue, sound & equipment (The Daily Star) | 1 day | 1 | 45,000 | 45,000 | | | | 1 | 34,500 | 34,500 | | | | 34,500 |
| 4.5 | Digital Banner | Lump sum | 1 | 1,500 | 1,500 | | | | 1 | 2,500 | 2,500 | | | | 2,500 |
| 4.6 | Information kits | 25 sets | 25 | 750 | 18,750 | | | | 25 | 779 | 19,482 | | | | 19,482 |
| 4.7 | Food & Refreshment | 20 persons participant | 20 | 1,500 | 30,000 | | | | 19 | 1,252 | 23,780 | | | | 23,780 |
| | Food & Refreshment | 5 persons staff | 5 | 1,500 | 7,500 | | | | 5 | 1,252 | 6,258 | | | | 6,258 |
| 4.8 | Transportation for programme staffs | Vehicle rent including fuel & driver allowance | 1 | 6,000 | 6,000 | | | | 1 | 4,375 | 4,375 | | | | 4,375 |
| | Sub-total for 4 | | | | 252,750 | | | | | | 214,895 | | | | 214,895 |
| Activity-5 | Fact-checking training for newsroom managers | | | | | | | | | | | | | | - |
| 5.1 | Honorarium for local facilitator | 1 persons x 3 days | 3 | 20,000 | 60,000 | | | | 3 | 20,000 | 60,000 | | | | 60,000 |
| 5.2 | Honorarium for Resource Persons | 4 persons x 3 days | 12 | 7,500 | 90,000 | | | | 12 | 7,500 | 90,000 | | | | 90,000 |
| 5.3 | Information Kit (Pen folder, writing pad, etc) | 25 sets | 25 | 260 | 6,500 | | | | 25 | 234 | 5,856 | | | | 5,856 |
| 5.4 | Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) | 4 microbus x 2 times | 8 | 7,000 | 56,000 | | | | 7 | 6,048 | 42,337 | | | | 42,337 |

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| | | | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | |
| 5.5 | Transportation for local facilitator, resource persons and programme staffs (Vehicle Rent including fuel, toll & driver allowance) | 2 microbus x 3 days | 6 | 7,000 | 42,000 | | | | 4 | 5,640 | 22,560 | | | | 22,560 |
| 5.6 | Venue (with Sound and other facilities) (Hope Foundation, Savar) | 3 days | 3 | 22,000 | 66,000 | | | | 3 | 23,613 | 70,840 | | | | 70,840 |
| 5.7 | Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Participant | 20 persons x 3 days | 60 | 3,200 | 192,000 | | | | 57 | 3,415 | 194,645 | | | | 194,645 |
| | Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Staff | 5 persons x 3 days | 15 | 3,200 | 48,000 | | | | 18 | 3,415 | 61,466 | | | | 61,466 |
| 5.8 | Accommodation at training venue (Participants,) | 20 persons x 3 nights | 60 | 2,500 | 150,000 | | | | 57 | 2,404 | 137,000 | | | | 137,000 |
| | Accommodation at training venue (Facilitator & MRDI staffs) | 5 persons x 3 nights | 15 | 2,500 | 37,500 | | | | 18 | 2,404 | 43,263 | | | | 43,263 |
| 5.9 | Incidental for participants | 20 persons x 3 days | 60 | 2,000 | 120,000 | | | | 57 | 2,000 | 114,000 | | | | 114,000 |
| 5.10 | Banner | Per event | 1 | 1,500 | 1,500 | | | | 1 | 1,500 | 1,500 | | | | 1,500 |
| 5.11 | Stationery | Per event | 1 | 5,000 | 5,000 | | | | 1 | 4,999 | 4,999 | | | | 4,999 |
| 5.12 | Certificates | Package | 1 | 5,500 | 5,500 | | | | 1 | 4,698 | 4,698 | | | | 4,698 |
| 5.13 | Incidental for MRDI Staffs | 4 persons x 3 days | 12 | 450 | 5,400 | | | | 18 | 450 | 7,950 | | | | 7,950 |
| 5.14 | Laptop rental for participants in class room Use | 20 laptops x 3 days | 60 | 1,680 | 100,800 | | | | 60 | 1,680 | 100,800 | | | | 100,800 |
| 5.15 | Service & support in training venue | Per event | 1 | 10,000 | 10,000 | | | | 1 | 2,700 | 2,700 | | | | 2,700 |
| | Sub-total | | | | 996,200 | | | | - | | 964,614 | | | | 964,614 |
| Activity-6 | Fact-checking training for university correspondents | | | | | | | | | | | | | | - |
| 6.1 | Honorarium for local facilitator | 1 persons x 3 days | 3 | 20,000 | 60,000 | | | | 3 | 20,000 | 60,000 | | | | 60,000 |
| 6.2 | Honorarium for Resource Persons | 4 persons x 3 days | 12 | 7,500 | 90,000 | | | | 14 | 7,500 | 105,000 | | | | 105,000 |
| 6.3 | Information Kit (Pen folder, writing pad, etc) | 25 sets | 25 | 260 | 6,500 | | | | 25 | 288 | 7,205 | | | | 7,205 |
| 6.4 | Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) | 4 microbus x 2 times | 8 | 7,000 | 56,000 | | | | 8 | 5,973 | 47,786 | | | | 47,786 |

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| 6.5 | Transportation for local facilitator, resource persons and programme staffs (Vehicle Rent including fuel, toll & driver allowance) | 2 microbus x 3 days | 6 | 7,000 | 42,000 | | | | 3 | 6,183 | 18,550 | | | | 18,550 |
| 6.6 | Venue (with Sound and other facilities) (Hope Foundation, Savar) | 3 days | 3 | 22,000 | 66,000 | | | | 3 | 20,000 | 60,000 | | | | 60,000 |
| 6.7 | Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Participant | 20 persons x 3 days | 60 | 3,200 | 192,000 | | | | 60 | 2,808 | 168,462 | | | | 168,462 |
| | Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Staff | 5 persons x 3 days | 15 | 3,200 | 48,000 | | | | 18 | 2,808 | 50,538 | | | | 50,538 |
| 6.8 | Accommodation at training venue (Participants) | 20 persons x 3 nights | 60 | 2,500 | 150,000 | | | | 60 | 2,500 | 150,000 | | | | 150,000 |
| | Accommodation at training venue (Facilitator & MRDI staffs) | 5 persons x 3 nights | 15 | 2,500 | 37,500 | | | | 18 | 2,500 | 45,000 | | | | 45,000 |
| 6.9 | Travel for participants from outside Dhaka | 20 persons x 2 ways | 40 | 1,500 | 60,000 | | | | 14 | 1,500 | 21,000 | | | | 21,000 |
| 6.10 | Per diem for participants from outside Dhaka | 20 persons x 2 days | 40 | 1,500 | 60,000 | | | | 14 | 1,500 | 21,000 | | | | 21,000 |
| 6.11 | Incidental for participants | 20 persons x 3 days | 60 | 2,000 | 120,000 | | | | 60 | 2,000 | 120,000 | | | | 120,000 |
| 6.12 | Banner | Per event | 1 | 1,500 | 1,500 | | | | 1 | 1,500 | 1,500 | | | | 1,500 |
| 6.13 | Stationery | Per event | 1 | 5,000 | 5,000 | | | | 1 | 4,785 | 4,785 | | | | 4,785 |
| 6.14 | Certificates | Package | 1 | 5,500 | 5,500 | | | | 1 | 4,500 | 4,500 | | | | 4,500 |
| 6.15 | Incidental for MRDI Staffs | 4 persons x 3 days | 12 | 450 | 5,400 | | | | 12 | 450 | 5,400 | | | | 5,400 |
| 6.16 | Laptop rental for participants in class room Use | 20 laptops x 3 days | 60 | 1,680 | 100,800 | | | | 60 | 1,680 | 100,800 | | | | 100,800 |
| 6.17 | Service & support in training venue | Per event | 1 | 10,000 | 10,000 | | | | 1 | 8,000 | 8,000 | | | | 8,000 |
| | Sub-total | | | | 1,116,200 | | | | | | 999,526 | | | | 999,526 |
| Activity-7 | Training on fact-checking & misinformation for journalism students and youths (Dhaka-7, Out side Dhaka-6) | | | | | | | | | | | | | | - |
| 7.1 | Honorarium for Resource Persons | 1persons x 1 day x 13 Sessions | 13 | 15,000 | 195,000 | | | | 10 | 15,000 | 150,000 | 3 | 15,000 | 45,000 | 195,000 |
| 7.2 | Information Kit (Pen folder, writing pad, etc) | 55 sets x 13 Sessions | 715 | 300 | 214,500 | | | | 715 | 316 | 225,828 | 165 | 10 | 1,650 | 227,478 |

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|------------|--|--|-----------------------------------|------------------|-------------------|---|------------------|-------------------|---|------------------|-------------------|---|------------------|-------------------|---------------------------------|
| | | | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | |
| 7.3 | Transportation for Resource persons and Staff (Vehicle Rent including fuel, toll & driver allowance) Dhaka | 1 microbus x 1 day x7 Sessions | 7 | 6,000 | 42,000 | | | | 4 | 5,612 | 22,446 | 3 | 6,000 | 18,000 | 40,446 |
| 7.4 | Banner | 13 Sessions | 13 | 1,500 | 19,500 | | | | 10 | 1,520 | 15,200 | 3 | 1,500 | 4,500 | 19,700 |
| 7.5 | Food & Refreshment | 55 persons x 13 Sessions | 715 | 300 | 214,500 | | | | 550 | 311 | 170,833 | 165 | 300 | 49,500 | 220,333 |
| 7.6 | Per diem for Staff | 4 persons x 1 days x 7 visit-Dhaka | 28 | 750 | 21,000 | | | | 16 | 525 | 8,400 | 12 | 750 | 9,000 | 17,400 |
| 7.7 | Accommodation for Staff | 4 persons x 2 nights x 6 visit | 48 | 2,500 | 120,000 | | - | | 48 | 2,500 | 120,000 | | | - | 120,000 |
| 7.8 | Transportation for Resource persons and Staff (Vehicle Rent including fuel, toll & driver allowance) outside Dhaka | 1 microbus x 3 days x 6 visit | 18 | 9,000 | 162,000 | | - | | 18 | 9,000 | 162,000 | | | - | 162,000 |
| 7.9 | Per diem for Staff | 4 persons x 3 days x 6 visit- out side Dhaka | 72 | 1,500 | 108,000 | | - | | 72 | 1,500 | 108,000 | | | - | 108,000 |
| 7.10 | Branding & Communication Materials | Lumpsum | 13 | 40,528 | 526,868 | | | | 13 | 38,790 | 504,269 | 3 | 7,533 | 22,599 | 526,868 |
| | | | | | | | | | | | | | | | - |
| | Sub-total | | | | 1,623,368 | | | - | | | 1,486,976 | | | 150,249 | 1,637,225 |
| Activity-9 | Programme Personnel | | | | | | | | | | | | | | - |
| 9.1 | Team leader, ED MRDI (20% Working Time) | 1 person x 28 months and 2 times festival allowances in a year | 28 | 80,245 | 2,246,860 | 14 | 80,245 | 1,123,430 | 14 | 105,923 | 1,482,926 | 2 | 113,413 | 226,826 | 2,833,182 |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| 9.2 | Programme Coordinator-1(100% Working Time) | 1 person x 1 months | 1 | 44,032 | 44,032 | 1 | 44,032 | 44,032 | | | | | | | 44,032 |
| | | 1 person x 5 months and 2 times festival allowances | 6.0 | 65,000 | 389,575 | 6 | 64,929 | 389,575 | | | | | | | 389,575 |
| | | 1 person x 3 months | 3 | 48,000 | 144,000 | 3 | 48,000 | 144,000 | | | | | | | 144,000 |
| | | 1 person x 2 months | 2 | 50,000 | 100,000 | 2 | 50,000 | 100,000 | 13 | 50,641 | 658,333 | | | | 758,333 |
| | | 1 person x 12 months & 2 times festival allowances | 13 | 57,000 | 741,000 | | | | | | | | | | |
| 9.3 | Programme Coordinator-2 (100% Working Time) | 1 person x 5 months & 2 times festival allowances | 6 | 46,600 | 279,600 | 6 | 46,600 | 279,600 | | | | | | | 279,600 |
| | | 1 person x months | 6 | 50,000 | 300,000 | 6 | 50,000 | 300,000 | | | | | | | 300,000 |
| | | 1 person x 12 months & 2 times festival allowances | 13 | 57,000 | 741,000 | | | | 13 | 53,692 | 698,000 | 2 | 54,000 | 108,000 | 806,000 |
| 9.4 | Logistic and HR Coordinator (50% working Time) | 1 person x 6 months & 2 times festival allowances | 7 | 31,500 | 220,500 | 7 | 31,500 | 220,500 | | | | | | | 220,500 |
| | | 1 person x 12 months & 2 times festival allowances | 13 | 33,390 | 434,070 | 6 | 33,390 | 200,340 | 13 | 34,262 | 445,410 | 2 | 35,280 | 70,560 | 716,310 |
| | | 1 person x 6 months | 6 | 35,280 | 211,680 | | | | | | | | | | - |

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| | | | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | # of Units | Unit Cost in BDT | Total Cost in BDT | | |
| 9.5 | Finance Coordinator (50% Working Time) | 1 person x 6 months & 2 times festival allowances | 7 | 42,840 | 299,880 | 7 | 42,840 | 299,880 | | | | | | - | 299,880 | |
| | | 1 person x 12 months & 2 times festival allowances | 13 | 45,410 | 590,331 | 6 | 45,410 | 272,461 | 13 | 46,597 | 605,755 | | | | - | 878,216 |
| | | 1 person x 6 months | 6 | 47,981 | 287,886 | | | | | | | 2 | 47,981 | 95,962 | | 95,962 |
| Sub-total | | | | | 7,030,414 | | 3,373,818 | | 3,890,424 | | 501,348 | 7,765,590 | | | | |
| Activity-10 Project Office | | | | | | | | | | | | | | | | |
| 10.1 | Office Rent (Partial) | Per month | 24 | 46,112 | 1,106,687 | 12 | 46,112 | 553,344 | 12 | 46,112 | 553,344 | 2 | 46,112 | 92,224 | 1,198,912 | |
| Sub-total | | | | | 1,106,687 | | 553,344 | | 553,344 | | 92,224 | 1,198,912 | | | | |
| Total Programme Cost (1 to 10) | | | | | 15,466,259 | | 7,267,802 | | 8,109,779 | | 743,821 | 16,121,402 | | | | |
| Activity-11 Project Management Cost | | | | | | | | | | | | | | | | |
| 11.1 | Local Conveyance (Partial) | Per month | 24 | 5,000 | 120,000 | 12 | 5,000 | 60,000 | 12 | 5,000 | 60,000 | 2 | 5,000 | 10,000 | 130,000 | |
| 11.2 | Telephone, Mobile phone, Internet, Postage etc. (Partial) | Per month | 24 | 1,500 | 36,000 | 12 | 1,500 | 18,000 | 12 | 1,500 | 18,000 | 2 | 1,500 | 3,000 | 39,000 | |
| 11.3 | Facility Charges | Per month | 24 | 25,000 | 600,000 | 12 | 25,000 | 300,000 | 12 | 25,000 | 300,000 | 2 | 25,000 | 50,000 | 650,000 | |
| 11.4 | Stationeries & office supplies (Partial) | Per month | 24 | 4,938 | 118,520 | 12 | 4,877 | 58,520 | 12 | 5,000 | 60,000 | 2 | 5,000 | 10,000 | 128,520 | |
| 11.5 | Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial) | Per month | 24 | 1,438 | 34,500 | 12 | 1,375 | 16,500 | 12 | 1,500 | 18,000 | 2 | 1,500 | 3,000 | 37,500 | |
| 11.6 | Financial service (Mother A/C & Project A/C) | Per month | 24 | 961 | 23,073 | 12 | 298 | 3,570 | 12 | 1,067 | 12,798 | 2 | 1,500 | 3,000 | 19,368 | |
| Sub-total | | | | | 932,093 | | 456,590.00 | | 468,798 | | 79,000 | 1,004,388 | | | | |
| Total Direct Costs | | | | | 16,398,352 | | 7,724,392 | | 8,578,577 | | 822,821 | 17,125,790 | | | | |
| Activity-12 Indirect Costs | | | | | | | | | | | | | | | | |
| Modified Total Direct Costs | | | | | 11,957,795 | | 5,679,478 | | 6,413,550 | | 580,150 | 12,774,125 | | | | |
| 12.1 | Indirect Costs 10% of Modified Total Direct Costs | Per month | 24 | 49,843 | 1,196,236 | 19 | 29,601 | 562,425 | 5 | 142,347 | 711,734 | 2 | 29,008 | 58,015 | 1,332,174 | |
| Sub-total | | | | | 1,196,236 | | 562,425 | | 711,734 | | 58,015 | 1,332,174 | | | | |
| Total Project Costs | | | | | 17,594,588 | | 8,286,817 | | 9,290,311 | | 880,836 | 18,457,964 | | | | |

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