

**Project: "More Information More Accountability (MIMA) Phase II"**  
**Revised Budget**

Duration of the Project: 04 Months (July 2024 - Octoberber 2024)

1 USD = BDT 117.64

Sl.	Description	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD
<b>1.0</b>	<b>Assessment Report</b>				
1.1	Draft & finalizing methodology, guiding question of KII, talking points of FGD, interviewing respondents, compilation, analyze, & reporting (Digitally Right)	Lumpsum	1	1,000,000	8,500
	<b>Sub-total</b>			<b>1,000,000</b>	<b>8500</b>
<b>1.2</b>	<b>Publication of the Report</b>				
1.2.1	Honorarium for editor	lump sum	1	75,000	638
1.2.2	DTP design & printing	500 copies	500	200	850
1.2.3	Distribution of report	300 copies	300	40	102
	<b>Sub-total:</b>			<b>187,000</b>	<b>1,590</b>
<b>1.3</b>	<b>Report Sharing Workshop</b>				
1.3.1	Travel allowance for outside dhaka participants	3 persons x 2 ways	6	4,000	204
1.3.2	Daily Subsistance Allowances for outside dhaka participants	3 persons x 2 days	6	3,500	179
1.3.3	Honorarium for participants	15 persons	15	5,000	638
1.3.4	Venue, sound & equipment (The Daily Star)	1 day	1	45,000	383
1.3.5	Digital Banner	Lump sum	1	1,500	13
1.3.6	Information kit	40 sets	40	750	255
1.3.7	Food & refreshment including media	40 persons	40	1,500	510
1.3.8	Transportation for programme staffs	Vehicle rent including fuel & driver allowance	1	6,000	51
	<b>Sub-total:</b>			<b>262,500</b>	<b>2,231</b>
<b>2.0</b>	<b>Audit</b>				
2.1	Audit of accounts	1time	1	50,000	425
	<b>Subtotal</b>			<b>50,000</b>	<b>425</b>
	<b>Total Programme Cost</b>			<b>1,499,500</b>	<b>12,746</b>
<b>3.0</b>	<b>Programme Operations and management</b>				
3.1	Coordination and management fee for the organization	Lump sum	1	100,000	850
	<b>Subtotal</b>			<b>100,000</b>	<b>850</b>
	<b>Total Project Cost</b>			<b>1,599,500</b>	<b>13,596.33</b>

Note: www.xe.com, date: 30.05.2024

<https://www.xe.com/currencyconverter/convert/?Amount=1&From=USD&To=BDT>

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