

Project: "More Information More Accountability (MIMA) Phase II"
Budget

Duration of the Project: 03 Months (July - September 2024)

1 USD = BDT 117.64

Sl.	Description	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD
1.0	Assessment Report				
1.1	Draft & finalizing methodology, guiding question of KII, talking points of FGD, interviewing respondents, compilation, analyze, & reporting (Digitally Right)	Lumpsum	1	1,000,000	8,500
	Sub-total			1,000,000	8500
1.2	Publication of the Report				
1.2.1	Honorarium for editor	lump sum	1	75,000	638
1.2.2	DTP design & printing	500 copies	500	200	850
1.2.3	Distribution of report	300 copies	300	40	102
	Sub-total:			187,000	1,590
1.3	Report Sharing Workshop				
1.3.1	Travel allowance for outside dhaka participants	3 persons x 2 ways	6	4,000	204
1.3.2	Daily Subsistance Allowances for outside dhaka participants	3 persons x 2 days	6	3,500	179
1.3.3	Honorarium for participants	15 persons	15	5,000	638
1.3.4	Venue, sound & equipment (The Daily Star)	1 day	1	45,000	383
1.3.5	Digital Banner	Lump sum	1	1,500	13
1.3.6	Information kit	40 sets	40	750	255
1.3.7	Food & refreshment including media	40 persons	40	1,500	510
1.3.8	Transportation for programme staffs	Vehicle rent including fuel & driver allowance	1	6,000	51
	Sub-total:			262,500	2,231
2.0	Audit				
2.1	Audit of accounts	1time	1	50,000	425
	Subtotal			50,000	425
	Total Programme Cost			1,499,500	12,746
3.0	Programme Operations and management				
3.1	Coordination and management fee for the organization	Lump sum	1	100,000	850
	Subtotal			100,000	850
	Total Project Cost			1,599,500	13,596.33

Note: www.xe.com, date: 30.05.2024

<https://www.xe.com/currencyconverter/convert/?Amount=1&From=USD&To=BDT>

L. L.