

**Media Resources Development Initiative (MRDI)**  
**Project: Improving Quality Journalism in Bangladesh-Phase-III**  
 In partnership with FOJO Media Institute  
 For the period of 01 September 2024 to 30 April 2027

SL No	Budget Head	Yearwise Revised Budget						Grand Total	
		September 2024-August 2025		September 2025-August 2026		September 2026-April 2027		September 2024-April 2027	
		BDT	SEK	BDT	SEK	BDT	SEK	BDT	SEK
<b>1.0</b>	<b>Human Resources</b>	<b>30,960,385</b>	<b>3,507,811</b>	<b>32,388,495</b>	<b>3,669,616</b>	<b>21,943,547</b>	<b>2,486,203</b>	<b>85,292,427</b>	<b>9,663,630</b>
	Salaries	25,377,365	2,875,255	26,547,947	3,007,882	17,986,514	2,037,871	69,911,826	7,921,008
	MRDI Overhead (22% of the Salaries)	5,583,020	632,556	5,840,548	661,734	3,957,033	448,332	15,380,601	1,742,622
<b>2.0</b>	<b>International Travel, Perdiems &amp; related Cost</b>	<b>236,000</b>	<b>26,738</b>	<b>236,000</b>	<b>26,738</b>	<b>236,000</b>	<b>26,738</b>	<b>708,000</b>	<b>80,214</b>
	International Per diem (In abroad)	168,000	19,034	168,000	19,034	168,000	19,034	504,000	57,102
	Visa related expenses	24,000	2,719	24,000	2,719	24,000	2,719	72,000	8,157
	Local conveyance & Communication cost (In abroad)	44,000	4,985	44,000	4,985	44,000	4,985	132,000	14,955
<b>3.0</b>	<b>Local Travel</b>	<b>300,000</b>	<b>33,990</b>	<b>300,000</b>	<b>33,990</b>	<b>200,000</b>	<b>22,660</b>	<b>800,000</b>	<b>90,640</b>
	MRDI staff, local travel	120,000	13,596	120,000	13,596	80,000	9,064	320,000	36,256
	Project Staff local travel	180,000	20,394	180,000	20,394	120,000	13,596	480,000	54,384
<b>4.0</b>	<b>Outcome 1 : PRODUCTION OF QUALITY JOURNALISM</b>	<b>24,866,857</b>	<b>2,817,418</b>	<b>2,912,200</b>	<b>329,953</b>	<b>668,000</b>	<b>75,685</b>	<b>28,447,057</b>	<b>3,223,056</b>
4.1	IJ Partnership	12,194,457	1,381,632	-	-	-	-	12,194,457	1,381,632
4.2	Investigative Journalism Helpdesk	1,070,000	121,231	500,000	56,650	500,000	56,650	2,070,000	234,531
4.3	Mentorship Training /Bootcamp Training for Reporters	2,268,400	257,012	1,134,200	128,506	-	-	3,402,600	385,518
4.4	Mentorship/ Bootcamp Support Cost	2,052,000	232,492	1,026,000	116,246	-	-	3,078,000	348,738
4.5	Capacity building for journalists association	350,000	39,655	-	-	-	-	350,000	39,655
4.6	Online Training Courses	2,774,000	314,294	24,000	2,719	16,000	1,813	2,814,000	318,826
4.7	Media monitoring	228,000	25,832	228,000	25,832	152,000	17,222	608,000	68,886
4.8	Journalism Publication	1,180,000	133,695	-	-	-	-	1,180,000	133,695
4.9	RTI Help Desk	300,000	33,990	-	-	-	-	300,000	33,990
4.10	Reduce Gap between Classroom & Newsroom	2,200,000	249,260	-	-	-	-	2,200,000	249,260
4.11	Translation	250,000	28,325	-	-	-	-	250,000	28,325
<b>5.0</b>	<b>Outcome 2 : GENDER TRANSFORMATION</b>	<b>2,500,000</b>	<b>283,250</b>	<b>700,000</b>	<b>79,310</b>	<b>500,000</b>	<b>56,650</b>	<b>3,700,000</b>	<b>419,210</b>
5.1	Gender Advocacy and Capacity Building	2,500,000	283,250	700,000	79,310	500,000	56,650	3,700,000	419,210
<b>6.0</b>	<b>Outcome 3 : A CENTRE FOR JOURNALISM EDUCATION, RESEARCH AND SUSTAINABILITY</b>	<b>3,000,000</b>	<b>339,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>339,900</b>
6.1	MRDI Journalism Institute	3,000,000	339,900	-	-	-	-	3,000,000	339,900
<b>7.0</b>	<b>Outcome 4 : ORGANIZATIONAL DEVELOPMENT</b>	<b>5,100,000</b>	<b>577,830</b>	<b>1,000,000</b>	<b>113,300</b>	<b>500,000</b>	<b>56,650</b>	<b>6,600,000</b>	<b>747,780</b>
7.1	Automation/Software Development Cost	4,600,000	521,180	500,000	56,650	-	-	5,100,000	577,830
7.2	MRDI's Organizational Sustainability	500,000	56,650	500,000	56,650	500,000	56,650	1,500,000	169,950
<b>8.0</b>	<b>Others costs</b>	<b>1,243,656</b>	<b>140,916</b>	<b>949,390</b>	<b>107,579</b>	<b>519,458</b>	<b>58,854</b>	<b>2,712,504</b>	<b>307,349</b>
8.1	Website Development/Maintenance Charges	20,000	2,266	20,000	2,266	10,000	1,133	50,000	5,665
8.2	Office Set-up and Equipment	200,000	22,660	200,000	22,660	-	-	400,000	45,320

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8.3	Equipment Maintainance Cost	50,000	5,665	50,000	5,665	-	-	100,000	11,330
8.4	Project Meeting Cost	96,000	10,877	96,000	10,877	64,000	7,251	256,000	29,005
8.5	Staff Insurance Premiem	200,000	22,660	200,000	22,660	200,000	22,660	600,000	67,980
10.0	Contingency	677,656	76,788	383,390	43,451	245,458	27,810	1,306,504	148,049
<b>9.0</b>	<b>Audit and Financial services</b>	<b>236,339</b>	<b>26,777</b>	<b>236,336</b>	<b>26,777</b>	<b>224,224</b>	<b>25,405</b>	<b>696,899</b>	<b>78,959</b>
9.1	Audit	200,000	22,660	200,000	22,660	200,000	22,660	600,000	67,980
9.2	Financial services	36,339	4,117	36,336	4,117	24,224	2,745	96,899	10,979
<b>Total Proposed Budget</b>		<b>68,443,237</b>	<b>7,754,630</b>	<b>38,722,421</b>	<b>4,387,263</b>	<b>24,791,229</b>	<b>2,808,845</b>	<b>131,956,887</b>	<b>14,950,738</b>

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		September 2024 - August 2025				September 2025 - August 2026				September 2026 - April 2027				September 2024 to April 2027				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
SEK / BDT		. 1133				. 1133					. 1133							
1	<b>Human Resources</b>																	
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)																	
	Executive Director (20% Working time)	Per month	12	113,279	1,359,350	154,014	Per month	12	118,943	1,427,316	161,715	Per month	8	123,858	990,864	112,265	3,777,530	427,994
1	Executive Director (Festival allowance)	Time	2	112,343	224,686	25,457	Time	2	117,960	235,920	26,730	Time	1	123,858	123,858	14,033	584,464	66,220
2	Head of Capacity Building and Head of IJ Help Desk (Full Time)	Per month	12	327,100	3,925,198	444,725	Per month	12	342,081	4,104,972	465,093	Per month	8	354,566	2,836,528	321,379	10,866,698	1,231,197
	Head of Capacity Building and Head of IJ Help Desk (Festival allowance)	Time	2	180,335	360,670	40,864	Time	2	188,658	377,316	42,750	Time	1	196,981	196,981	22,318	934,967	105,932
3	CEO Training Institute (Full Time)	Per month	12	320,858	3,850,290	436,238	Per month	12	335,839	4,030,065	456,606	Per month	8	348,948	2,791,584	316,286	10,671,939	1,209,130
	CEO Training Institute (Festival Allowances)	Time	2	180,335	360,670	40,864	Time	2	188,658	377,316	42,750	Time	1	196,981	196,981	22,318	934,967	105,932
4	Advisor, MEAL (50% working time)	Per month	12	83,377	1,000,524	113,359	Per month	12	87,546	1,050,546	119,027	Per month	8	91,163	729,304	82,630	2,780,374	315,016
	Advisor, MEAL (Festival allowance)	Time	2	49,613	99,226	11,242	Time	2	52,093	104,186	11,804	Time	1	54,698	54,698	6,197	258,110	29,243
5	Capacity Building Manager (Full Time)	Per month	12	186,952	2,243,426	254,180	Per month	12	190,692	2,288,298	259,264	Per month	8	193,859	1,550,872	175,714	6,082,596	689,158
	Capacity Building Manager (Festival allowance)	Time	2	93,166	186,331	21,111	Time	2	95,029	190,058	21,534	Time	1	96,930	96,930	10,982	473,319	53,627
6	Advisor, RTI Help desk (Full Time)	Per month	12	97,650	1,171,800	132,765	Per month	12	102,532	1,230,388	139,403	Per month	8	106,791	854,328	96,795	3,256,516	368,963
	Advisor, RTI Helpdesk (Festival allowance)	Time	2	49,613	99,225	11,242	Time	2	52,093	104,186	11,804	Time	1	54,698	54,698	6,197	258,109	29,243
7	Senior RTI Help Desk Officer (Full time)	Per month	12	33,598	403,176	45,680	Per month	12	35,950	431,396	48,877	Per month	8	38,038	304,304	34,478	1,138,876	129,035
	Senior RTI Help Desk Officer (Festival allowance)	Time	2	17,174	34,347	3,892	Time	2	18,376	36,751	4,164	Time	1	19,662	19,662	2,228	90,760	10,284
8	Project Coordinator (Full Time)	Per month	12	101,439	1,217,268	137,916	Per month	12	103,468	1,241,612	140,675	Per month	8	105,186	841,488	95,341	3,300,368	373,932
	Project Coordinator (Festival allowance)	Time	2	50,551	101,102	11,455	Time	2	51,562	103,124	11,684	Time	1	52,593	52,593	5,959	256,819	29,098
9	Project Coordinator - Gender (Full Time)	Per month	12	101,959	1,223,506	138,623	Per month	12	107,100	1,285,198	145,613	Per month	8	111,384	891,072	100,958	3,399,776	385,194
	Project Coordinator - Gender (Festival allowance)	Time	2	56,168	112,336	12,728	Time	2	59,024	118,048	13,375	Time	1	61,880	61,880	7,011	292,264	33,114
10	Finance Manager (Full Time)	Per month	12	132,804	1,593,648	180,560	Per month	12	139,500	1,674,000	189,664	Per month	8	145,080	1,160,640	131,501	4,428,288	501,725
	Finance Manager (Festival allowance)	Time	2	73,160	146,320	16,578	Time	2	76,880	153,760	17,421	Time	1	80,600	80,600	9,132	380,680	43,131
11	Senior Finance Officer (Full Time)	Per month	12	96,819	1,161,824	131,635	Per month	12	101,959	1,223,506	138,623	Per month	8	106,243	849,944	96,299	3,235,274	366,557
	Senior Finance Officer (Festival allowance)	Time	2	53,312	106,624	12,080	Time	2	56,168	112,336	12,728	Time	1	59,024	59,024	6,687	277,984	31,495
12	Logistics Coordinator (60% working time)	Per month	12	58,091	697,092	78,981	Per month	12	61,175	734,102	83,174	Per month	8	63,746	509,968	57,779	1,941,162	219,934
	Logistics Coordinator (Festival allowance)	Time	2	31,987	63,974	7,248	Time	2	33,701	67,402	7,637	Time	1	35,414	35,414	4,012	166,790	18,897
13	Sub Editor - GJN (Full Time)	Per month	12	69,550	834,600	94,560	Per month	12	74,419	893,028	101,180	Per month	8	79,628	637,024	72,175	2,364,652	267,915
	Sub Editor - GJN (Festival allowance)	Time	2	34,775	69,550	7,880	Time	2	37,210	74,420	8,432	Time	1	39,814	39,814	4,511	183,784	20,823
14	Senior IT Officer (Full Time)	Per month	12	82,530	990,360	112,208	Per month	12	86,537	1,038,442	117,655	Per month	8	90,821	726,568	82,320	2,755,370	312,183
	Senior IT Officer (Festival Allowances)	Time	2	45,500	91,000	10,310	Time	2	47,600	95,200	10,786	Time	1	50,456	50,456	5,717	236,656	26,813
15	Senior Programme Officer-Gender (Full Time)	Per month	12	71,190	854,280	96,790	Per month	12	74,970	899,640	101,929	Per month	8	78,120	624,960	70,808	2,378,880	269,527
	Senior Programme Officer-Gender (Festival Allowances)	Time	2	39,200	78,400	8,883	Time	2	41,300	82,600	9,359	Time	1	43,400	43,400	4,917	204,400	23,159
16	Media Monitoring Officer (Full Time)	Per month	12	43,799	525,584	59,549	Per month	12	46,865	562,376	63,717	Per month	8	49,002	392,016	44,415	1,479,976	167,681
	Media Monitoring Officer (Festival Allowances)	Time	2	22,149	44,298	5,019	Time	2	23,700	47,399	5,370	Time	1	24,501	24,501	2,776	116,198	13,165
17	Office Junior (50% working time)	Per month	12	11,290	135,480	15,350	Per month	12	11,770	141,240	16,002	Per month	8	12,170	97,360	11,031	374,080	42,383
	Office Junior (Festival Allowances)	Time	2	5,600	11,200	1,269	Time	2	5,900	11,800	1,337	Time	1	6,200	6,200	702	29,200	3,308
	<b>Sub total of Salaries</b>				<b>25,377,365</b>	<b>2,875,255</b>			<b>26,547,947</b>	<b>3,007,882</b>			<b>17,986,514</b>	<b>2,037,871</b>	<b>69,911,826</b>	<b>7,921,008</b>		
	MRDI Overhead (22% of the Salaries)	Per month	12	465,252	5,583,020	632,556	Per month	12	486,712	5,840,548	661,734	Per month	8	494,629	3,957,033	448,332	15,380,601	1,742,622
	<b>Total Human Resources</b>				<b>30,960,385</b>	<b>3,507,811</b>			<b>32,388,495</b>	<b>3,669,616</b>			<b>21,943,547</b>	<b>2,486,203</b>	<b>85,292,427</b>	<b>9,663,630</b>		
2	<b>International Travel,Perdiems &amp; related Cost</b>																	
	International Per diem (In abroad)	Man days	14	12,000	168,000	19,034	Man days	14	12,000	168,000	19,034	Man days	14	12,000	168,000	19,034	504,000	57,102
	Visa related expenses	Per person	2	12,000	24,000	2,719	Per person	2	12,000	24,000	2,719	Per person	2	12,000	24,000	2,719	72,000	8,157
	Local conveyance & Communication cost (In abroad)	Per person	8	5,500	44,000	4,985	Per person	8	5,500	44,000	4,985	Per person	8	5,500	44,000	4,985	132,000	14,955
	<b>Total International Travel,Perdiems &amp; related Cost</b>				<b>236,000</b>	<b>26,738</b>			<b>236,000</b>	<b>26,738</b>			<b>236,000</b>	<b>26,738</b>	<b>708,000</b>	<b>80,214</b>		
3	<b>Local Travel</b>																	
	MRDI staff, local travel	Per month	12	10,000	120,000	13,596	Per month	12	10,000	120,000	13,596	Per month	8	10,000	80,000	9,064	320,000	36,256
	Project Staff local travel	Per month	12	15,000	180,000	20,394	Per month	12	15,000	180,000	20,394	Per month	8	15,000	120,000	13,596	480,000	54,384
	<b>Total Local Travel</b>				<b>300,000</b>	<b>33,990</b>			<b>300,000</b>	<b>33,990</b>			<b>200,000</b>	<b>22,660</b>	<b>800,000</b>	<b>90,640</b>		
4	<b>Outcome 1 : PRODUCTION OF QUALITY JOURNALISM</b>																	
4.1	<b>IJ Partnership</b>																	
	IJ Partnership	Lumpsum	1	12,194,457	12,194,457	1,381,632			-	-	-	Lumpsum	1	-	-	-	12,194,457	1,381,632
	<b>Sub-total of IJ Partnership</b>				<b>12,194,457</b>	<b>1,381,632</b>											<b>12,194,457</b>	<b>1,381,632</b>
4.2	<b>Investigative Journalism Helpdesk</b>																	
	Help Desk Promotional Expenses	Lumpsum	1	70,000	70,000	7,931			-	-	-			-	-	-	70,000	7,931
	Help Desk Support Cost and Collaboration	Lumpsum	1	1,000,000	1,000,000	113,300	Lumpsum	1	500,000	500,000	56,650	Lumpsum	1	500,000	500,000	56,650	2,000,000	226,600
	<b>Sub-total Investigative Journalism Helpdesk</b>				<b>1,070,000</b>	<b>121,231</b>			<b>500,000</b>	<b>56,650</b>			<b>500,000</b>	<b>56,650</b>	<b>2,070,000</b>	<b>234,531</b>		

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4.3	<b>Mentorship Training /Bootcamp Training for Reporters</b>																	
	Honorarium for Facilitator/s	Person /day	8	25,000	200,000	22,660	Person /day	4	25,000	100,000	11,330			-	-	300,000	33,990	
	Honorarium for Resource persons	Session	32	7,500	240,000	27,192	Session	16	7,500	120,000	13,596			-	-	360,000	40,788	
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent-Fuel-driver allowance+tol)	Per vehicle	24	10,000	240,000	27,192	Per vehicle	12	10,000	120,000	13,596			-	-	360,000	40,788	
	Information kit (Folder, writing pad, pen & information material)	Per set	30	2,500	75,000	8,498	Per set	15	2,500	37,500	4,249			-	-	112,500	12,747	
	Venue, Food and Accomodation Cost [CCDB,Hope Foundation, Savar,RRF Training Center, BRAC CDB,BRAC Learning Center]	Lumpsum	1	1,128,000	1,128,000	127,802	Lumpsum	1	564,000	564,000	63,901			-	-	1,692,000	191,703	
	Conveyance and incidental cost of participants	Per day	96	2,000	192,000	21,754	Per day	48	2,000	96,000	10,877			-	-	288,000	32,631	
	Travel for Participants for outside Dhaka participant	Per day	48	1,500	72,000	8,158	Per day	24	1,500	36,000	4,079			-	-	108,000	12,237	
	Daily Subsistence allowance for outside Dhaka participant	Per day	48	1,500	72,000	8,158	Per day	24	1,500	36,000	4,079			-	-	108,000	12,237	
	Banner	Per unit	2	1,500	3,000	340	Per unit	1	1,500	1,500	170			-	-	4,500	510	
	Stationery	Per output	2	6,000	12,000	1,360	Per output	1	6,000	6,000	680			-	-	18,000	2,040	
	Daily allowance for programme staffs	Per day	32	450	14,400	1,632	Per day	16	450	7,200	816			-	-	21,600	2,448	
	Miscellaneous Expenses	Per output	2	10,000	20,000	2,266	Per output	1	10,000	10,000	1,133			-	-	30,000	3,399	
	<b>Sub-total of Mentorship Training /Bootcamp Training for Reporters</b>				<b>2,268,400</b>	<b>257,012</b>			<b>1,134,200</b>	<b>128,506</b>					<b>3,402,600</b>	<b>385,518</b>		
4.4	<b>Mentorship/ Bootcamp Support Cost</b>																	
	Honorarium for mentor	lumsum	2	600,000	1,200,000	135,960	lumsum	1	600,000	600,000	67,980			-	-	1,800,000	203,940	
	Expenses for mentees	Per person	24	35,000	840,000	95,172	Per person	12	35,000	420,000	47,586			-	-	1,260,000	142,758	
	Certificate Printing and Distribution	Package	2	6,000	12,000	1,360	Package	1	6,000	6,000	680			-	-	18,000	2,040	
	<b>Sub-total of Mentorship/ Bootcamp Support Cost</b>				<b>2,052,000</b>	<b>232,492</b>			<b>1,026,000</b>	<b>116,246</b>					<b>3,078,000</b>	<b>348,738</b>		
4.5	<b>Capacity building for journalists association</b>																	
	Capacity building for journalists association	Lumpsum	1	350,000	350,000	39,655			-	-			-	-	350,000	39,655		
	<b>Sub-total Capacity building for journalists association</b>				<b>350,000</b>	<b>39,655</b>			<b>-</b>	<b>-</b>					<b>350,000</b>	<b>39,655</b>		
4.6	<b>Online Training Courses</b>																	
	Online Training Courses	Lumpsum	1	2,000,000	2,000,000	226,600	Lumpsum		-	-			-	-	2,000,000	226,600		
	Online Platform Service (Zoom)	Per Month	12	2,000	24,000	2,719	Per Month	12	2,000	24,000	2,719	Per Month	8	2,000	16,000	1,813	64,000	7,251
	Microsoft Hosting Charge	Lumpsum	1	750,000	750,000	84,975	Lumpsum		-	-			-	-	750,000	84,975		
	<b>Sub-total of Online Training Courses</b>				<b>2,774,000</b>	<b>314,294</b>			<b>24,000</b>	<b>2,719</b>					<b>16,000</b>	<b>1,813</b>	<b>2,814,000</b>	<b>318,826</b>
4.7	<b>Media monitoring</b>																	
	Newspaper Archive charges	Per month	12	14,000	168,000	19,034	Per month	12	14,000	168,000	19,034	Per month	8	14,000	112,000	12,690	448,000	50,758
	Newspaper & periodicals	Per month	12	5,000	60,000	6,798	Per month	12	5,000	60,000	6,798	Per month	8	5,000	40,000	4,532	160,000	18,128
	<b>Sub-total of Media monitoring</b>				<b>228,000</b>	<b>25,832</b>			<b>228,000</b>	<b>25,832</b>					<b>152,000</b>	<b>17,222</b>	<b>608,000</b>	<b>68,886</b>
4.8	<b>Journalism Publication</b>																	
	Casebook based on Bangladeshi IJ Stories (including expert honorarium editing and printing )	Lumpsum	1	725,000	725,000	82,143			-	-			-	-	725,000	82,143		
	Reprint Cost of Journalism Publication	Lumpsum	1	450,000	450,000	50,985			-	-			-	-	450,000	50,985		
	Distribution Cost	Copies	100	50	5,000	567			-	-			-	-	5,000	567		
	<b>Sub-total of Journalism Publication</b>				<b>1,180,000</b>	<b>133,695</b>			<b>-</b>	<b>-</b>					<b>1,180,000</b>	<b>133,695</b>		
4.9	<b>RTI Help Desk</b>																	
	Support Cost of RTI	Lumpsum	1	300,000	300,000	33,990			-	-			-	-	300,000	33,990		
	<b>Sub-total of RTI Help Desk &amp; Clinic</b>				<b>300,000</b>	<b>33,990</b>			<b>-</b>	<b>-</b>					<b>300,000</b>	<b>33,990</b>		
4.10	<b>Reduce Gap between Classroom &amp; Newsroom</b>																	
	Reduce Gap between Classroom & Newsroom	Lumpsum	1	2,200,000	2,200,000	249,260			-	-			-	-	2,200,000	249,260		
	<b>Sub-total of Reduce Gap between Classroom &amp; Newsroom</b>				<b>2,200,000</b>	<b>249,260</b>			<b>-</b>	<b>-</b>					<b>2,200,000</b>	<b>249,260</b>		
4.11	<b>Translation</b>																	
	Translation cost	Lumpsum	1	250,000	250,000	28,325			-	-			-	-	250,000	28,325		
	<b>Sub-total of Translation</b>				<b>250,000</b>	<b>28,325</b>			<b>-</b>	<b>-</b>					<b>250,000</b>	<b>28,325</b>		
	<b>Total Outcome 1 : PRODUCTION OF QUALITY JOURNALISM</b>				<b>24,866,857</b>	<b>2,817,418</b>			<b>2,912,200</b>	<b>329,953</b>					<b>668,000</b>	<b>75,685</b>	<b>28,447,057</b>	<b>3,223,056</b>
5	<b>Outcome 2 : GENDER TRANSFORMATION</b>																	
5.1	<b>Gender Advocacy and Capacity Building</b>																	
	Gender Advocacy & Capacity Building Cost	Lumpsum	1	2,500,000	2,500,000	283,250	Lumpsum	1	700,000	700,000	79,310	Lumpsum	1	500,000	500,000	56,650	3,700,000	419,210
	<b>Total of Outcome 2 : GENDER TRANSFORMATION</b>				<b>2,500,000</b>	<b>283,250</b>			<b>700,000</b>	<b>79,310</b>					<b>500,000</b>	<b>56,650</b>	<b>3,700,000</b>	<b>419,210</b>

**Media Resources Development Initiative (MRDI)**  
**Project: Improving Quality Journalism in Bangladesh-Phase-III**  
 In partnership with FOJO Media Institute  
 For the period of 01 September 2024 to 30 April 2027

SL. No.	Budget Head	Yearwise Revised Budget												Grand Total				
		September 2024 - August 2025				September 2025 - August 2026				September 2026 - April 2027				September 2024 to April 2027				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
6	<b>Outcome 3 : A CENTRE FOR JOURNALISM EDUCATION, RESEARCH AND SUSTAINABILITY</b>																	
6.1	MRDI Journalism Institute																	
	MRDI Journalism Institute	Lumpsum	1	3,000,000	3,000,000	339,900			-	-						3,000,000	339,900	
	<b>Total of Outcome 3 : A CENTRE FOR JOURNALISM EDUCATION, RESEARCH AND SUSTAINABILITY</b>				<b>3,000,000</b>	<b>339,900</b>			<b>-</b>	<b>-</b>						<b>3,000,000</b>	<b>339,900</b>	
7	<b>Outcome 4 : ORGANIZATIONAL DEVELOPMENT</b>																	
7.1	Automation/Software Development Cost																	
	Deployment of ERP Solution	Lumpsum	1	3,500,000	3,500,000	396,550			-	-						3,500,000	396,550	
	Honorarium for Expert review strategic plan	Lumpsum	1	200,000	200,000	22,660			-	-						200,000	22,660	
	Review of MRDI Financial & Administrative Manual	Lumpsum	1	400,000	400,000	45,320			-	-						400,000	45,320	
	ERP Annual Maintenance Cost	Lumpsum	1	500,000	500,000	56,650	Lumpsum	1	500,000	500,000	56,650					1,000,000	113,300	
	<b>Sub-total of Automation /Software Development Cost</b>				<b>4,600,000</b>	<b>521,180</b>			<b>500,000</b>	<b>56,650</b>						<b>5,100,000</b>	<b>577,830</b>	
7.2	MRDI's Organizational Sustainability																	
	Organizational Development	Lumpsum	1	500,000	500,000	56,650	Lumpsum	1	500,000	500,000	56,650	Lumpsum	1	500,000	500,000	56,650	1,500,000	169,950
	<b>Sub-total of MRDI's Organizational Sustainability</b>				<b>500,000</b>	<b>56,650</b>			<b>500,000</b>	<b>56,650</b>				<b>500,000</b>	<b>56,650</b>	<b>1,500,000</b>	<b>169,950</b>	
	<b>Total of Outcome 4 : ORGANIZATIONAL DEVELOPMENT</b>				<b>5,100,000</b>	<b>577,830</b>			<b>1,000,000</b>	<b>113,300</b>				<b>500,000</b>	<b>56,650</b>	<b>6,600,000</b>	<b>747,780</b>	
	<b>Grand Total Outcome (From outcome 1 to 4)</b>				<b>35,466,857</b>	<b>4,018,398</b>			<b>4,612,200</b>	<b>522,563</b>				<b>1,668,000</b>	<b>188,985</b>	<b>41,747,057</b>	<b>4,729,946</b>	
8	<b>Others costs</b>																	
8.1	Website Development/Maintenance Charges																	
	Website Development/Maintenance	Lumpsum	1	20,000	20,000	2,266	Lumpsum	1	20,000	20,000	2,266	Lumpsum	1	10,000	10,000	1,133	50,000	5,665
	<b>Sub total of Website Development/Maintenance Charges</b>				<b>20,000</b>	<b>2,266</b>			<b>20,000</b>	<b>2,266</b>				<b>10,000</b>	<b>1,133</b>	<b>50,000</b>	<b>5,665</b>	
8.2	Office Set-up and Equipment																	
	Office Equipment	Lumpsum	1	200,000	200,000	22,660	Lumpsum	1	200,000	200,000	22,660						400,000	45,320
	<b>Sub total of Office Set-up and Equipment</b>				<b>200,000</b>	<b>22,660</b>			<b>200,000</b>	<b>22,660</b>							<b>400,000</b>	<b>45,320</b>
8.3	Equipment Maintenance Cost																	
	Equipment Maintenance Cost	Lumpsum	1	50,000	50,000	5,665	Lumpsum	1	50,000	50,000	5,665						100,000	11,330
	<b>Sub-total of Equipment Maintenance Cost</b>				<b>50,000</b>	<b>5,665</b>			<b>50,000</b>	<b>5,665</b>							<b>100,000</b>	<b>11,330</b>
8.4	Project Meeting Cost																	
	Project Meeting Cost	Lumpsum	12	8,000	96,000	10,877	Lumpsum	12	8,000	96,000	10,877	Lumpsum	8	8,000	64,000	7,251	256,000	29,005
	<b>Sub-total of Project Meeting Cost</b>				<b>96,000</b>	<b>10,877</b>			<b>96,000</b>	<b>10,877</b>				<b>64,000</b>	<b>7,251</b>	<b>256,000</b>	<b>29,005</b>	
8.5	Staff Insurance Premi																	
	Staff Insurance Premi for Health Insurance Policy	Yearly	1	200,000	200,000	22,660	Yearly	1	200,000	200,000	22,660	Yearly	1	200,000	200,000	22,660	600,000	67,980
	<b>Sub-total of Staff Insurance Premi</b>				<b>200,000</b>	<b>22,660</b>			<b>200,000</b>	<b>22,660</b>				<b>200,000</b>	<b>22,660</b>	<b>600,000</b>	<b>67,980</b>	
	<b>Total of Others costs</b>				<b>566,000</b>	<b>64,128</b>			<b>566,000</b>	<b>64,128</b>				<b>274,000</b>	<b>31,044</b>	<b>1,406,000</b>	<b>159,300</b>	
9	<b>Audit and Financial services</b>																	
9.1	Audit																	
	Audit Fees & Related Expenses	per audit	1	200,000	200,000	22,660	per audit	1	200,000	200,000	22,660	per audit	1	200,000	200,000	22,660	600,000	67,980
	<b>TOTAL Audit</b>				<b>200,000</b>	<b>22,660</b>			<b>200,000</b>	<b>22,660</b>				<b>200,000</b>	<b>22,660</b>	<b>600,000</b>	<b>67,980</b>	
9.2	Financial services																	
	Financial services	Per month	12	3,028	36,339	4,117	Per month	12	3,028	36,336	4,117	Per month	8	3,028	24,224	2,745	96,899	10,979
	<b>Total Financial services</b>				<b>36,339</b>	<b>4,117</b>			<b>36,336</b>	<b>4,117</b>				<b>24,224</b>	<b>2,745</b>	<b>96,899</b>	<b>10,979</b>	
	<b>Total of Audit and Financial services</b>				<b>236,339</b>	<b>26,777</b>			<b>236,336</b>	<b>26,777</b>				<b>224,224</b>	<b>25,405</b>	<b>696,899</b>	<b>78,959</b>	
	<b>Total before Contingency</b>				<b>67,765,581</b>	<b>7,677,842</b>			<b>38,339,031</b>	<b>4,343,812</b>				<b>24,545,771</b>	<b>2,781,035</b>	<b>130,650,383</b>	<b>14,802,689</b>	
10	Contingency																	
	Contingency 1% to be used after approval of Fojo	Month	12	56,471	677,656	76,788	Month	12	31,949	383,390	43,451	Month	8	30,682	245,458	27,810	1,306,504	148,049
	<b>Total Contingency</b>				<b>677,656</b>	<b>76,788</b>			<b>383,390</b>	<b>43,451</b>				<b>245,458</b>	<b>27,810</b>	<b>1,306,504</b>	<b>148,049</b>	
	<b>Total Project Budget</b>				<b>68,443,237</b>	<b>7,754,630</b>			<b>38,722,421</b>	<b>4,387,263</b>				<b>24,791,229</b>	<b>2,808,845</b>	<b>131,956,887</b>	<b>14,950,738</b>	