

Project: Climate, energy and the media
4th revised budget
Project Period: 16 August 2022 to 15 April 2025 (32 Months)

Sl.	Description		1st year (16 August 2022 to 15 August 2023) (12 Months)			2nd year (16 August 2023 to 15 August 2024) (12 Months)			3rd year (16 August 2024 to 15 April 2025) (8 Months)			TOTAL
			# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in BDT
1.0	Research											
1.1	Benchmark Research											
1.1.1	Draft & finalizing methodology, guiding question of KII, talking points of FGD, Interviewing respondents, field testing, Media content Analyses data collection, compilation, analyze, & reporting	Lumpsum	1	1,031,026	1,031,026							1,031,026
	Sub-total				1,031,026							1,031,026
1.2	Publication of the Research Report											
1.2.1	Honorarium for Editor	lumpsum	1	85,000	85,000							85,000
1.2.2	DTP Design & printing	500 copies	500	126	62,800							62,800
1.2.3	Distribution of Report	300 copies	300	22	6,648							6,648
	Sub-total:				154,448	-	-	-	-	-	-	154,448
1.3	Report Sharing Workshop											
1.3.1	Information kit (Folder, writing pad, pen & information material)	13 sets	10	740	7,403							7,403
1.3.2	Food for participants (Tea & lunch)	15 Persons	11	432	4,755							4,755
1.3.3	Time cost for media gatekeepers	10 Persons	6	5,000	30,000							30,000
	Sub-total:				42,158							42,158
2.0	Capacity Building for Journalist											
2.1	Content Development Meeting for Journalist											
2.1.1	Honorarium for lead expert	1 person x 5 days	10	7,500	75,000							75,000
2.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000							10,000
2.1.3	Honorarium for experts	8 Persons	6	5,000	30,000							30,000
2.1.4	Food & refreshment	10 Persons	11	432	4,755							4,755
2.1.5	Information kit	10 sets	10	741	7,406							7,406
	Sub-total:				127,161							127,161
2.2	3 Days Residential Training											
2.2.1	Training on Climate Change and Renewable Energy Reporting											
2.2.1.1	Honorarium for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000							75,000
2.2.1.2	Honorarium for Resource persons (4 session x 3 days)	Session	6	7,500	45,000							45,000

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2.2.1.3	Transportation for facilitators, resource persons, program staff & participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	13	5,519	71,747	-	-	-	-	-	-	71,747
2.2.1.4	Information kit (Folder, writing pad, pen & information material)	Per persons	20	1,960	39,199	-	-	-	-	-	-	39,199
2.2.1.5	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	3	14,547	43,642	-	-	-	-	-	-	43,642
2.2.1.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	per person	66	2,502	165,113	-	-	-	-	-	-	165,113
2.2.1.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	per room	61	2,277	138,897	-	-	-	-	-	-	138,897
2.2.1.8	Conveyance and incidental cost for participants of Dhaka	Per day	45	2,500	112,500	-	-	-	-	-	-	112,500
2.2.1.9	Banner (1 training)	per unit	1	1,500	1,500	-	-	-	-	-	-	1,500
2.2.1.10	Stationery	Per output	1	3,526	3,526	-	-	-	-	-	-	3,526
2.2.1.11	Certificate	Package	1	4,500	4,500	-	-	-	-	-	-	4,500
2.2.1.12	Daily allowance for programme staffs	Per day	14	450	6,300	-	-	-	-	-	-	6,300
2.2.1.13	Miscellaneous Expenses	Per output	1	85,300	85,300	-	-	-	-	-	-	85,300
	Sub-total				792,224	-	-	-	-	-	-	792,224
2.3	Award Mentorship											-
2.3.1	Stipend for fellows	15 persons x 2 months	30	20,000	600,000	-	-	-	-	-	-	600,000
2.3.2	Mentor for fellows	15 Mentor x 2 months	30	20,000	600,000	-	-	-	-	-	-	600,000
	Sub-total:				1,200,000	-	-	-	-	-	-	1,200,000
	Total Capacity Building for Journalist				2,119,385	-	-	-	-	-	-	2,119,385
3.0	Working with Editors and Managers											-
3.1	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	-	-	-	-	-	-	10,000
3.2	Information kit (Folder, writing pad, pen & information material)	20 sets	20	750	14,313	-	-	-	-	-	-	14,313
3.3	Food for participants (Tea & lunch)	20 Persons	20	750	12,474	-	-	-	-	-	-	12,474
3.4	Time cost for media gatekeepers	15 Persons	15	5,000	65,000	-	-	-	-	-	-	65,000
	Sub-Total				101,787	-	-	-	-	-	-	101,787
4	Interaction Session with Experts & Reporters (Two programme)											
4.1	Interaction Session with Experts & Reporters	Lumpsum				2	57,727	115,453				115,453

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7.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000		1	10,000	10,000			-	10,000
7.1.3	Honorarium for experts	10 Persons	10	5,000		6	5,000	30,000			-	30,000
7.1.4	Food & refreshment	15 Persons	15	500		15	534	8,015			-	8,015
7.1.5	Information kit	15 sets	15	850		15	833	12,499			-	12,499
	Sub-total:					38	18,868	63,014			35,000	98,014
7.2	Boot Camp											
7.2.1	Honorarium for facilitators	3 persons x 4 days	12	25,000				-	12	25,000	300,000	300,000
7.2.2	Honorarium for resource persons	2 sessions x 4 days	8	7,500				-	8	7,500	60,000	60,000
7.2.3	Transportation for facilitators, resource persons, programme staffs & participants (Vehicle rent+fuel+driver allowance+toll)	5 vehicles x 4 days	20	8,000				-	20	8,000	160,000	160,000
7.2.4	Information kits (Folder, writing pad, pen & information material)	15 sets	15	2,500		15	1,797	26,959	15	703	10,541	37,500
7.2.5	Venue with sound system & other facilities (Hope foundation training centre, Savar, Dhaka)	4 days	4	20,000				-	4	20,000	80,000	80,000
7.2.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	20 persons x 4 days	80	2,500				-	80	3,200	256,000	256,000
7.2.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	19 persons x 4 nights	76	2,500				-	76	2,500	190,000	190,000
7.2.8	Travel for participants	12 persons x 2 ways	24	1,500				-	24	1,500	36,000	36,000
7.2.9	Daily subsistence allowance for participants	12 persons x 2 days	24	3,500				-	24	3,500	84,000	84,000
7.2.10	Incidental cost for participants	12 persons x 4 days	48	2,000				-	48	2,000	96,000	96,000
7.2.11	Banner	per unit	1	1,500				-	1	1,500	1,500	1,500
7.2.12	Stationery	Per output	1	5,000		1	4,420	4,420	1	580	580	5,000
7.2.13	Certificate	Package	1	4,500				-	1	4,500	4,500	4,500
7.2.14	Equipment rental (Laptop for practical work)	12 persons x 4 days	48	1,680				-	48	1,680	80,640	80,640
7.2.15	Daily allowance for programme staffs & facilitator	7 persons x 4 days	28	450				-	28	450	12,600	12,600
7.2.16	Miscellaneous Expenses	Per output	1	10,000				-	1	10,000	10,000	10,000
	Sub-total					16	6,217	31,379			1,382,361	1,413,740
7.3	Two Months Mentorship Support for Boot Camp Participants											
7.3.1	Stipend for fellows	12 persons	12	25,000				-	12	25,000	300,000	300,000
7.3.2	Mentor for fellows	12 Mentor x 2 months	24	25,000				-	24	25,000	600,000	600,000
	Sub-total					-	-	-			900,000	900,000
8	Advanced Training of Renewable Energy Reporters											

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8.1	Content Development Meeting for Journalist										
8.1.1	Honorarium for lead expert	1 person x 5 days	5	7,500			-	5	7,500	37,500	37,500
8.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000			-	1	10,000	10,000	10,000
8.1.3	Honorarium for experts	10 Persons	10	5,000			-	10	5,000	50,000	50,000
8.1.4	Food & refreshment	15 Persons	15	500			-	15	500	7,500	7,500
8.1.5	Information kit	15 sets	15	850			-	15	850	12,750	12,750
	Sub-total:						-			117,750	117,750
8.2	Advanced Training of Renewable Energy Reporters										
8.2.1	Honorarium for facilitator	1 person x 3 days	3	25,000			-	3	25,000	75,000	75,000
8.2.2	Honorarium for resource persons	4 sessions x 3 days	12	7,500			-	12	7,500	90,000	90,000
8.2.3	Transportation for facilitators, resource persons, programme staff & participants (Vehicle rent+fuel+driver allowance+toll)	5 vehicles x 3 days	15	8,000			-	15	8,000	120,000	120,000
8.2.4	Information kits (Folder, writing pad, pen & information material)	15 sets	15	2,500			-	15	2,500	37,500	37,500
8.2.5	Venue with sound system & other facilities (Hope foundation training centre, Savar, Dhaka)	3 days	3	20,000			-	3	20,000	60,000	60,000
8.2.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	20 persons x 3 days	60	2,500			-	60	3,200	192,000	192,000
8.2.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	20 persons x 3 nights	60	2,500			-	60	2,500	150,000	150,000
8.2.8	Conveyance and incidental cost for participants	12 persons x 3 days	36	2,000			-	36	2,000	72,000	72,000
8.2.9	Banner	per unit	1	1,500			-	1	1,500	1,500	1,500
8.2.10	Stationery	Per output	1	5,000			-	1	5,000	5,000	5,000
8.2.11	Certificate	Package	1	4,500			-	1	4,500	4,500	4,500
8.2.12	Equipment rental (Laptop for practical work)	12 persons x 3 days	36	1,680			-	36	1,680	60,480	60,480
8.2.13	Daily allowance for programme staffs & facilitator	5 persons x 3 days	15	450			-	15	450	6,750	6,750
8.2.14	Miscellaneous expenses	Per output	1	10,000			-	1	10,000	10,000	10,000
	Sub-total						-			884,730	884,730
8.3	Two Months Mentorship Support for Advanced Training Participants										
8.3.1	Stipend for fellows	12 persons	12	40,000			-	12	40,000	480,000	480,000
8.3.2	Mentor for fellows	12 Mentor x 2 months	24	25,000			-	24	25,000	600,000	600,000
	Sub-total						-			1,080,000	1,080,000
9.0	Study Visit										

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9.1	Transportation for Participants & programme staffs (Vehicle Rent+Fuel+driver allowance+toll)	3 vehicles x 3 days	9	10,000			-	9	10,000	90,000	90,000	
9.2	Daily allowance for Participants & programme staffs	15 persons x 3 days	45	1,500			-	45	1,500	67,500	67,500	
9.3	Accommodation for Participants & programme staffs	15 persons x 2 nights	30	2,500			-	30	2,500	75,000	75,000	
9.4	Incidental cost for participants	12 persons x 3 days	36	2,000			-	36	2,000	72,000	72,000	
	Sub-total						-			304,500	304,500	
10.00	12 Study Circle											
10.1	Honorarium for expert	1 person x 12 study circle	12	7,500		1	7,500	7,500	11	7,500	82,500	90,000
10.2	Venue & equipment (MRDI conference room)	12 study circle	12	10,000		1	10,000	10,000	11	10,000	110,000	120,000
10.3	Conveyance for participants	13 Persons x 12 study circle	156	1,000		10	1,000	10,000	143	1,000	143,000	153,000
10.4	Food & refreshment	15 Persons x 12 study circle	180	500		14	488	6,833	165	500	82,500	89,333
10.5	Information kit	15 sets x 12 study circle	180	50		15	77	1,160	165	100	16,500	17,660
	Sub-total:						35,493			434,500	469,993	
	Total - Journalist skills development						831,393			5,138,841	5,970,234	
	Intermediate objective 2: Investigative Journalism Partnership (IJP) with news outlets											
11	Partnership											
11.1	Investigative Journalism Partnership (IJP)	1 outlets	1	3,875,000			-	1	3,875,000	3,875,000	3,875,000	
11.2	Meeting cost	lumpsum	1	50,000			-	1	50,000	50,000	50,000	
	Sub-total						-			3,925,000	3,925,000	
	Intermediate objective 3: Knowledge hub and glossary											
12	Media Monitoring											
12.1	Newspaper subscription	10 Newspaper x 18 months	18	4,000		10	1,213	12,130	8	1,165	9,321	21,451
	Sub-total						12,130		1,165	9,321	21,451	
13	Energy Glossary											
13.1	Honorarium for writer	lumpsum	1	200,000			-	1	200,000	200,000	200,000	
13.2	Honorarium for editor & reviewer	lumpsum	1	75,000		1	18,282	18,282	1	56,718	56,718	75,000
13.3	DTP design & printing	1000 copy	1000	300			-	1000	300	300,000	300,000	
13.4	Distribution cost	500 copy	500	40			-	500	40	20,000	20,000	
	Sub-total:						18,282			576,718	595,000	
14	Programme Personnel											

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14.1	Team leader, ED MRDI (20% Partial)	1 person x 13 months (Including Festival allowance)	13	53,497	695,461	13	75,618	983,028	8.5	113,628	965,838	2,644,327
14.2	Programme Coordinator (Full time)	1 person x 13 months (Including Festival allowance)	13	74,340	932,847	13	103,140	1,340,817	8.5	112,323	954,746	3,228,410
14.3	Finance Coordinator(50% Partial time)	1 person x 13 months (Including Festival allowance)	13	45,411	560,735	13	46,092	599,201	8.5	48,386	411,281	1,571,217
14.4	Programme Officer Web Based Knowledge Hub (Full time)	1 person x 18 months (Including Festival allowance)				8.5	66,233	562,984	8.5	68,380	581,230	1,144,214
14.4	Programme Coordinator -2 (30% Partial)								8.5	39,839	338,632	338,632
					2,189,043			3,486,030			3,251,727	8,926,800
	Total Programme Cost				5,637,847			4,495,986			12,901,607	23,035,440
15	Programme Operations and management											
15.1	Office Rent (Partial)15%	Per month	12	46,112	553,344	2	46,112	92,224	-	-	-	645,568
	Office Rent (Partial)20.17%	Per month				10	61,793	617,932	8	62,000	496,000	1,113,932
15.2	Telephone, Mobile phone, Internet, Postage etc. (Partial)	Per month	12	2,000	24,000	12	2,000	24,000	8	2,000	16,000	64,000
15.3	Local Conveyance (Partial)	Per month	12	2,000	24,000	12	2,000	24,000	8	2,000	16,000	64,000
15.4	Stationeries & office supplies (Partial)	Per month	12	3,000	33,160	12	3,000	36,000	8	3,000	24,000	93,160
15.5	Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial)	Per month	12	3,000	36,000	12	3,000	36,000	8	3,000	24,000	96,000
15.6	Financial service (Mother A/C & Project A/C)	Per month	12	1,500	5,073	12	515	6,180	8	1,500	12,000	23,253
15.7	Audit of accounts	1time	1	80,000	80,000	1	100,000	100,000	1	100,000	100,000	280,000
15.8	Facility Charges					10	40,000	400,000	8	40,000	320,000	720,000
15.9	Office Equipment & Accessories					1	244,226	244,226	1	55,774	55,774	300,000
15.10	License and maintenance for ERP System								8	12,500	100,000	100,000
	Subtotal				755,577			1,580,562			1,163,774	3,499,913
	Total Project Cost				6,393,424			6,076,548			14,065,381	26,535,353

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