

**Management and Resources Development Initiative (MRDI)**  
**Fixed Assets Schedule**  
**as at 30 June 2012**

SI No.	PARTICULARS	COST			DEPRECIATION				WRITTEN DOWN VALUE		
		Balance as on 01.07.2011	During the year		Balance as on 30.06.2012	Rate (%)	Balance as on 01.07.2011	During the year		Balance as on 30.06.2012	Balance as on 30.06.2012
			Addition	Adjustment /disposal				Charge	Adjustment/ disposal		
<b>1.0</b>	<b>FURNITURE &amp; FIXTURE:</b>										
1.01	Table	194,941	-	-	194,941	20%	165,429	23,446	-	188,875	6,066
1.02	Chair, Sofa etc.	135,163	-	-	135,163	20%	86,387	19,197	-	105,584	29,579
1.03	Shelf, Paper stand, Notice board etc.	253,149	-	-	253,149	20%	182,837	36,008	-	218,845	34,304
1.04	Interior Decoration	158,766	82,201	-	240,967	20%	108,812	48,195	-	157,007	83,960
	<b>Sub-Total (A)</b>	<b>742,019</b>	<b>82,201</b>	<b>-</b>	<b>824,220</b>		<b>543,465</b>	<b>126,846</b>	<b>-</b>	<b>670,311</b>	<b>153,909</b>
<b>2.0</b>	<b>OFFICE EQUIPMENT:</b>										
2.01	Photocopier	140,000	195,000	-	335,000	30%	139,999	58,500	-	198,499	136,501
2.02	Monitoring Set up	74,035	-	-	74,035	30%	74,034	-	-	74,034	1
2.03	Fax Machine, Scanner, TV, Recorder etc.	84,747	22,360	-	107,107	30%	65,240	12,558	-	77,798	29,309
2.04	Power Generator (Honda)	102,250	-	-	102,250	30%	61,350	30,675	-	92,025	10,225
2.05	Electric Fans	54,775	2,000	-	56,775	30%	51,095	2,850	-	53,945	2,830
2.06	Air cooler	435,000	177,528	-	612,528	30%	335,300	75,900	-	411,200	201,328
2.07	Telephone & Internet Connectivity	107,667	-	(6,000)	113,667	30%	94,017	7,080	(6,000)	107,097	6,570
2.08	Refrigerator	10,000	-	-	10,000	30%	9,999	-	-	9,999	1
2.09	Camera	144,375	-	-	144,375	30%	121,419	20,056	-	141,475	2,900
2.10	Mobile & Telephone Set	181,199	71,895	6,000	247,094	30%	106,245	43,215	6,000	143,460	103,634
	<b>Sub-Total (B)</b>	<b>1,334,048</b>	<b>468,783</b>	<b>-</b>	<b>1,802,831</b>		<b>1,058,698</b>	<b>250,834</b>	<b>-</b>	<b>1,309,532</b>	<b>493,299</b>
<b>3.0</b>	<b>COMPUTER, PRINTER, MULTIMEDIA</b>										
3.01	Desktop Computer	902,561	24,813	-	927,374	33%	673,689	114,745	-	788,434	138,940
3.02	Laptop Computer	612,711	65,000	-	677,711	33%	529,256	45,284	-	574,540	103,171
3.03	Laser Printer	104,081	47,440	-	151,521	33%	88,101	27,874	-	115,975	35,546
3.04	UPS, IPS, Stabilizer	182,090	28,345	-	210,435	33%	136,973	30,748	-	167,721	42,714
3.05	Multimedia Projector	303,495	61,000	83,088	281,407	33%	263,546	11,354	54,838	220,062	61,345
3.06	Computer Networking	36,370	40,960	-	77,330	33%	36,369	-	-	36,369	40,961
	<b>Sub-Total (C)</b>	<b>2,141,308</b>	<b>267,558</b>	<b>83,088</b>	<b>2,325,778</b>		<b>1,727,934</b>	<b>230,005</b>	<b>54,838</b>	<b>1,903,101</b>	<b>422,677</b>
<b>4.0</b>	<b>VEHICLES</b>										
4.01	Bicycle	3,900	-	-	3,900	25%	3,899	-	-	3,899	1
	<b>Sub-Total (D)</b>	<b>3,900</b>	<b>-</b>	<b>-</b>	<b>3,900</b>		<b>3,899</b>	<b>-</b>	<b>-</b>	<b>3,899</b>	<b>1</b>
<b>5.0</b>	<b>OTHER ASSETS</b>										
5.01	Books	22,460	445	-	22,905	20%	15,156	2,781	-	17,937	4,968
	<b>Sub-Total (E)</b>	<b>22,460</b>	<b>445</b>	<b>-</b>	<b>22,905</b>		<b>15,156</b>	<b>2,781</b>	<b>-</b>	<b>17,937</b>	<b>4,968</b>
	<b>Balance as on 30.06.2012</b>	<b>4,243,735</b>	<b>818,987</b>	<b>83,088</b>	<b>4,979,634</b>		<b>3,349,152</b>	<b>610,466</b>	<b>54,838</b>	<b>3,904,780</b>	<b>1,074,854</b>
	<b>Balance as on 30.06.2011</b>	<b>3,843,790</b>	<b>526,199</b>	<b>126,254</b>	<b>4,243,735</b>		<b>2,470,022</b>	<b>997,692</b>	<b>118,562</b>	<b>3,349,152</b>	<b>894,583</b>