

PROJECT: MEDIA STRENGTHENING DEMOCRACY

SUPPORTED BY: EUROPEAN UNION

PROJECT PERIOD: 01 NOVEMBER 2022 to 30 APRIL 2024 (18 Months)

		REVISED BUDGET												
		TOTAL (YEAR 1 & 2)				YEAR 1				YEAR 2				
Sl.	Description	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	
Activity-1	Media Monitoring of public interest stories that covered voters' Issues for training content development													
1.1	Media Monitoring Officer	2 persons x 2 months	4	40,000	160,000	1,684	4	40,000	160,000	1,684			-	
1.2	Fee for Issue Expert	1 person x 2 months	2	75,000	150,000	1,579	2	75,000	150,000	1,579			-	
1.3	Accessories and support cost for media monitoring	Lumpsum	1	24,640	24,640	259	1	24,640	24,640	259				
	Sub-total				334,640	3,523			334,640	3,523			-	
Activity-2	Develop training content on public interest journalism and accountability tools													
2.1	Fee for Module Development team leader	1 persons x 7 days	7	10,000	70,000	737	7	10,000	70,000	737			-	
2.2	Fee for national level expert	5 Persons	5	5,000	25,000	263	5	5,000	25,000	263			-	
2.3	Food & refreshment for Meeting	10 Persons	10	269	2,690	28	10	269	2,690	28			-	
2.4	Information Kit	10 sets	10	64	639	7	10	64	639	7			-	
	Sub-total:				98,329	1,035			98,329	1,035			-	
Activity-3	Conduct training on public interest journalism and accountability tools													
3.1	Fee for Course Facilitator	1 person x 2 days x 9 trainings	18	10,000	180,000	1,895	18	10,000	180,000	1,895			-	
3.2	Fee for Resource persons	50 sessions	50	5,000	250,000	2,632	50	5,000	250,000	2,632			-	
3.3	Venue & Sound	8 days	8	9,621	76,971	810	8	9,621	76,971	810			-	
3.4	Information kit	25 sets x 9 trainings	225	1,478	332,625	3,501	225	1,478	332,625	3,501			-	
3.5	Food for participants (Tea & lunch for participant, expert and MRDI and media house team)	30 persons x 2 days x 9 trainings	540	874	472,017	4,969	540	874	472,017	4,969			-	
3.6	Conveyance & incidental expense for national level participants	3 persons x 2 days x 9 trainings	54	1,500	81,000	853	54	1,500	81,000	853			-	
3.7	Travel for the correspondent (lumpsum)	17 persons x 2 ways x 9 trainings	306	1,038	317,780	3,345	306	1,038	317,780	3,345			-	
3.8	Daily subsistence allowance for the correspondent (lumpsum)	17 persons x 3 days x 9 trainings	459	3,000	1,377,000	14,495	459	3,000	1,377,000	14,495			-	
3.9	Digital Banner	8 units	8	1,475	11,800	124	8	1,475	11,800	124			-	
3.10	Certificate for participants	Package x 9 trainings	9	4,500	40,500	426	9	4,500	40,500	426			-	
3.11	Transportation for Programme team	1 vehicle x 2 days x 9 trainings	18	4,259	76,667	807	18	6,000	76,667	807			-	
	Sub-total for 9 in-house training				3,216,360	33,856			3,216,360	33,856			-	
Activity-4	Award mentorship on public interest reporting													
4.1	Story grant	9 persons x 9 media house	81	25,000	2,025,000	21,316	70	25,000	1,750,000	18,421	11	25,000	275,000	2,895

W. W.

PROJECT: MEDIA STRENGTHENING DEMOCRACY

SUPPORTED BY: EUROPEAN UNION

PROJECT PERIOD: 01 NOVEMBER 2022 to 30 APRIL 2024 (18 Months)

		REVISED BUDGET												
		TOTAL (YEAR 1 & 2)				YEAR 1				YEAR 2				
Sl.	Description	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	
4.2	Expert fee for mentor	Mentor for fellows	27	75,165	2,029,456	21,363	18	75,248	1,354,456	14,257	9	75,000	675,000	7,105
	Sub-total				4,054,456	42,678			3,104,456	32,678			950,000	10,000
Activity-5	Journalist training on Digital Security Act and how to keep safe from legal suit													
5.1	Fee for Course Facilitator	1 person x 2 days x 6 trainings	12	20,000	240,000	2,526			-	-	12	20,000	240,000	2,526
5.2	Fee for Resource persons	3 sessions x 2 days x 6 trainings	36	5,000	180,000	1,895			-	-	36	5,000	180,000	1,895
5.3	Venue & Sound (YWCA)	2 days x 6 trainings	12	25,000	300,000	3,158			-	-	12	25,000	300,000	3,158
5.4	Information kit	25 sets x 6 trainings	150	1,500	225,000	2,368			-	-	150	1,500	225,000	2,368
5.5	Food for participants (2 times Tea & Snacks and lunch)	25 persons x 2 days x 6 trainings	300	1,200	360,000	3,789			-	-	300	1,200	360,000	3,789
5.6	Travel for the correspondent (lumpsum)	20 persons x 2 ways x 6 trainings	240	1,000	240,000	2,526			-	-	240	1,000	240,000	2,526
5.7	Daily Subsistance Allowance for Outside Dhaka Participants	20 persons x 3 days x 6 trainings	360	3,000	1,080,000	11,368			-	-	360	3,000	1,080,000	11,368
5.8	Banner	1 unit x 6 trainings	6	2,000	12,000	126			-	-	6	2,000	12,000	126
5.9	Certificate for participants	Package x 6 trainings	6	5,500	33,000	347			-	-	6	5,500	33,000	347
5.10	Equipment rental (Laptop for practical work)	12 unit x 2 days x 6 trainings	144	1,680	241,920	2,547			-	-	144	1,680	241,920	2,547
	Sub-total for 6 training				2,911,920	30,652			-	-			2,911,920	30,652
Activity-6	Engagement programme with newsroom managers to interact on role of public interest reporting in strengthening democratic and electoral process													
6.1	Information kit	12 sets x 2 meetings	24	726	17,427	183	12	702	8,427	89	12	750	9,000	95
6.2	Food for participants (Tea & lunch)	12 Persons x 2 meetings	24	518	12,430	131	12	536	6,430	68	12	500	6,000	63
6.3	Fee for Newsroom Managers	9 Persons x 2 meetings	17	5,000	85,000	895	8	5,000	40,000	421	9	5,000	45,000	474
6.4	Day long engagement meeting for capacity building of heads of national desk	Lumpsum	1	123,206	123,206	1,297	-	-			1	123,206	123,206	1,297
	Sub-Total for 2 meetings				238,063	2,506			54,857	577			183,206	1,928
Activity-7	Analysis trend of publishing reports on issues that involve democratic process through monitoring media contents													
7.1	Code sheet finalization meeting	1 meeting (lumpsum)	1	34,244	34,244	360	1	34,244	34,244	360			-	-
7.2	Fee for Issue Expert	1 person x 12 months	12	50,000	600,000	6,316	6	50,000	300,000	3,158	6	50,000	300,000	3,158
7.3	Accessories for media monitoring	Lumpsum	1	109,710	109,710	1,155	1	109,710	109,710	1,155	-	-	-	-
7.4	Newspaper subscription	12 months	12	3,917	46,998	495	6	3,833	22,998	242	6	4,000	24,000	253
	Sub-total				790,952	8,326			466,952	4,915			324,000	3,411

W.L.J

PROJECT: MEDIA STRENGTHENING DEMOCRACY

SUPPORTED BY: EUROPEAN UNION

PROJECT PERIOD: 01 NOVEMBER 2022 to 30 APRIL 2024 (18 Months)

			REVISED BUDGET											
			TOTAL (YEAR 1 & 2)				YEAR 1				YEAR 2			
Sl.	Description		# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO
Activity-8	Programme Personnel													
8.1	Team leader, ED MRDI (20% Working Time)	1 person x 18 months (Including Festival allowance)	18	115,909	2,086,364	21,962	12	115,909	1,390,909	14,641	6	115,909	695,455	7,321
8.2	Project coordinator (100% Working Time)	1 person x 18 months (Including Festival allowance)	18	104,070	1,873,268	19,719	12	87,823	1,053,876	11,093	6	136,565	819,392	8,625
8.3	Training Coordinator - 1 (40% Working Time)	1 person x 18 months (Including Festival allowance)	18	38,651	695,718	7,323	12	38,131	457,568	4,817	6	39,692	238,150	2,507
8.4	Training Coordinator - 2 (100% Working Time)	1 person x 18 months (Including Festival allowance)	18	23,275	418,950	4,410	12	21,945	263,340	2,772	6	25,935	155,610	1,638
8.5	Media Monitoring officer (100% Working Time) - 2 persons	2 persons x 12 months (Including Festival allowance)	24	43,333	1,040,000	10,947	12	46,667	560,000	5,895	12	40,000	480,000	5,053
8.6	Finance Coordinator (80% Working Time)	1 person x 18 months (Including Festival allowance)	18	103,830	1,868,932	19,673	12	101,118	1,213,416	12,773	6	109,253	655,516	6,900
8.7	Logistic and HR Coordinator (50% Working Time)	1 person x 18 months (Including Festival allowance)	18	35,525	639,450	6,731	12	35,047	420,560	4,427	6	36,482	218,890	2,304
	Sub-total:				8,622,682	90,765			5,359,669	56,418			3,263,013	34,348
Activity-9	Office setup & online training Equipment													
9.1	Desktop for programme and media monitoring	Per unit	3	69,072	207,216	2,181	3	69,072	207,216	2,181			-	-
9.2	Printer for programme	Per unit	1	31,960	31,960	336	1	31,960	31,960	336			-	-
9.3	Laptop for programme	Per unit	1	84,536	84,536	890	1	84,536	84,536	890			-	-
	Sub-total:				323,712	3,407			323,712	3,407			-	-
Activity-10	Programme Operations and management													
10.1	Office Rent (Partial)	Per month	18	55,552	999,930	10,526	12	52,056	624,672	6,575	6	62,543	375,258	3,950
10.2	Stationery & supplies (Partial)	Per month	18	2,846	51,232	539	12	2,769	33,232	350	6	3,000	18,000	189
10.3	Utilities and office maintenance (Gas, water, electricity, service charges, office maintenance & assistance) (Partial)	Per month	18	5,000	90,000	947	12	5,000	60,000	632	6	5,000	30,000	316
10.4	Local Travel (Partial)	Per month	18	5,000	90,000	947	12	5,000	60,000	632	6	5,000	30,000	316
10.5	Communication Expenses (Phone, Internet, postage etc.)	Per month	18	2,000	36,000	379	12	2,000	24,000	253	6	2,000	12,000	126
10.6	Financial service	Per month	18	580	10,438	110	12	120	1,438	15	6	1,500	9,000	95
10.7	Audit of accounts	2 times	2	100,000	200,000	2,105	1	100,000	100,000	1,053	1	100,000	100,000	1,053

W. W.

PROJECT: MEDIA STRENGTHENING DEMOCRACY
 SUPPORTED BY: EUROPEAN UNION
 PROJECT PERIOD: 01 NOVEMBER 2022 to 30 APRIL 2024 (18 Months)

		REVISED BUDGET											
Sl.	Description	TOTAL (YEAR 1 & 2)				YEAR 1				YEAR 2			
		# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in EURO
	<i>Subtotal</i>			1,477,600	15,554			903,342	9,509			574,258	6,045
	<i>Total Programme Cost</i>			22,068,714	232,302			13,862,317	145,919			8,206,397	86,383
11	Overhead (7% of total Cost)			1,544,810	16,261			970,363	10,214			574,447	6,047
					-				-				-
					-				-				-
	<i>Subtotal</i>			1,544,810	16,261			970,363	10,214			574,447	6,047
	<i>Total Project Cost</i>			23,613,524	248,563			14,832,680	156,133			8,780,844	92,430

L.L.J