

Project: Climate, energy and the media
3rd revised budget
Project Period: 16 August 2022 to 15 April 2025 (32 Months)

| 3rd Revised Budget | | | 1st year (16 August 2022 to 15 August 2023 (12 Months) | | | | 2nd year (16 August 2023 to 15 August 2024 (12 Months) | | | | 3rd year (16 August 2024 to 15 April 2025 (8 Months) | | | | TOTAL | |
|--------------------|--|-------------------|--|------------------|-------------------|-------------------|--|------------------|-------------------|-------------------|--|------------------|-------------------|-------------------|-------------------|-------------------|
| Sl. | Description | | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | Total Cost in BDT | Total Cost in USD |
| 1.0 | Research | | | | | | | | | | | | | | | |
| 1.1 | Benchmark Research | | | | | | | | | | | | | | | |
| 1.1.1 | Draft & finalizing methodology, guiding question of KII, talking points of FGD, Interviewing respondents, field testing, Media content Analyses data collection, compilation, analyze, & reporting | Lumpsum | 1 | 1,031,026 | 1,031,026 | 12,012 | | | | | | | | | 1,031,026 | 12,012 |
| | Sub-total | | | | 1031026 | 12012 | | | | | | | | | 1031026 | 12012 |
| 1.2 | Publication of the Research Report | | | | | | | | | | | | | | | |
| 1.2.1 | Honorarium for Editor | lumpsum | 1 | 85,000 | 85,000 | 990 | | | | | | | | | 85,000 | 990 |
| 1.2.2 | DTP Design & printing | 500 copies | 500 | 126 | 62,800 | 732 | | | | | | | | | 62,800 | 732 |
| 1.2.3 | Distribution of Report | 300 copies | 300 | 22 | 6,648 | 77 | | | | | | | | | 6,648 | 77 |
| | Sub-total: | | | | 154,448 | 1,799 | | | | | | | | | 154,448 | 1,799 |
| 1.3 | Report Sharing Workshop | | | | | | | | | | | | | | | |
| 1.3.1 | Information kit (Folder, writing pad, pen & information material) | 13 sets | 10 | 740 | 7403 | 86 | | | | | | | | | 7,403 | 86 |
| 1.3.2 | Food for participants (Tea & lunch) | 15 Persons | 11 | 432 | 4755 | 55 | | | | | | | | | 4,755 | 55 |
| 1.3.3 | Time cost for media gatekeepers | 10 Persons | 6 | 5,000 | 30000 | 350 | | | | | | | | | 30,000 | 350 |
| | Sub-total: | | | | 42,158 | 491 | | | | | | | | | 42,158 | 491 |
| 2.0 | Capacity Building for Journalist | | | | | | | | | | | | | | | |
| 2.1 | Content Development Meeting for Journalist | | | | | | | | | | | | | | | |
| 2.1.1 | Honorarium for lead expert | 1 person x 5 days | 10 | 7,500 | 75,000 | 874 | | | | | | | | | 75,000 | 874 |
| 2.1.2 | Venue & equipment (MRDI Conference Room) | 1 meeting | 1 | 10,000 | 10,000 | 117 | | | | | | | | | 10,000 | 117 |
| 2.1.3 | Honorarium for experts | 8 Persons | 6 | 5,000 | 30,000 | 350 | | | | | | | | | 30,000 | 350 |
| 2.1.4 | Food & refreshment | 10 Persons | 11 | 432 | 4,755 | 55 | | | | | | | | | 4,755 | 55 |
| 2.1.5 | Information kit | 10 sets | 10 | 741 | 7,406 | 86 | | | | | | | | | 7,406 | 86 |
| | Sub-total: | | | | 127,161 | 1,481 | | | | | | | | | 127,161 | 1,481 |
| 2.2 | 3 Days Residential Training | | | | | | | | | | | | | | | |
| 2.2.1 | Training on Climate Change and Renewable Energy Reporting | | | | | | | | | | | | | | | |
| 2.2.1.1 | Honorarium for Facilitators (1 person x 3 days) | Person /day | 3 | 25,000 | 75,000 | 874 | | | | | | | | | 75,000 | 874 |
| 2.2.1.2 | Honorarium for Resource persons (4 session x 3 days) | Session | 6 | 7,500 | 45,000 | 524 | | | | | | | | | 45,000 | 524 |
| 2.2.1.3 | Transportation for facilitators, resource persons, program staff & participants (Vehicle Rent+Fuel+driver allowance+toll) | Per vehicle | 13 | 5,519 | 71,747 | 836 | | | | | | | | | 71,747 | 836 |
| 2.2.1.4 | Information kit (Folder, writing pad, pen & information material) | Per persons | 20 | 1,960 | 39,199 | 457 | | | | | | | | | 39,199 | 457 |
| 2.2.1.5 | Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka | per day | 3 | 14,547 | 43,642 | 508 | | | | | | | | | 43,642 | 508 |
| 2.2.1.6 | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) | per person | 66 | 2,502 | 165,113 | 1,924 | | | | | | | | | 165,113 | 1,924 |

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|--------------------|---|-----------------------|--|------------------|-------------------|-------------------|--|------------------|-------------------|-------------------|--|------------------|-------------------|-------------------|-------------------|-------------------|
| Sl. | Description | | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | Total Cost in BDT | Total Cost in USD |
| 2.2.1.7 | Accommodation (Hope foundation training centre, Savar, Dhaka) | per room | 61 | 2,277 | 138,897 | 1,618 | | | | - | | | | - | 138,897 | 1,618 |
| 2.2.1.8 | Conveyance and incidental cost for participants of Dhaka | Per day | 45 | 2,500 | 112,500 | 1,311 | | | | - | | | | - | 112,500 | 1,311 |
| 2.2.1.9 | Banner (1 training) | per unit | 1 | 1,500 | 1,500 | 17 | | | | - | | | | - | 1,500 | 17 |
| 2.2.1.10 | Stationery | Per output | 1 | 3,526 | 3,526 | 41 | | | | - | | | | - | 3,526 | 41 |
| 2.2.1.11 | Certificate | Package | 1 | 4,500 | 4,500 | 52 | | | | - | | | | - | 4,500 | 52 |
| 2.2.1.12 | Daily allowance for programme staffs | Per day | 14 | 450 | 6,300 | 73 | | | | - | | | | - | 6,300 | 73 |
| 2.2.1.13 | Miscellaneous Expenses | Per output | 1 | 85,300 | 85,300 | 994 | | | | - | | | | - | 85,300 | 994 |
| | Sub-total | | | | 792,224 | 9,230 | | | | - | | | | - | 792,224 | 9,230 |
| 2.3 | Award Mentorship | | | | | | | | | | | | | | | |
| 2.3.1 | Stipend for fellows | 15 persons x 2 months | 30 | 20,000 | 600,000 | 6,990 | | | | - | | | | - | 600,000 | 6,990 |
| 2.3.2 | Mentor for fellows | 15 Mentor x 2 months | 30 | 20,000 | 600,000 | 6,990 | | | | - | | | | - | 600,000 | 6,990 |
| | Sub-total: | | | | 1,200,000 | 13,981 | | | | - | | | | - | 1,200,000 | 13,981 |
| | Total Capacity Building for Journalist | | | | 2,119,385 | 24,692 | | | | - | | | | - | 2,119,385 | 24,692 |
| 3.0 | Working with Editors and Managers | | | | | | | | | | | | | | | |
| 3.1 | Venue & equipment (MRDI Conference Room) | 1 meeting | 1 | 10,000 | 10,000 | 117 | | | | - | | | | - | 10,000 | 117 |
| 3.2 | Information kit (Folder, writing pad, pen & information material) | 20 sets | 20 | 750 | 14,313 | 167 | | | | - | | | | - | 14,313 | 167 |
| 3.3 | Food for participants (Tea & lunch) | 20 Persons | 20 | 750 | 12,474 | 145 | | | | - | | | | - | 12,474 | 145 |
| 3.4 | Time cost for media gatekeepers | 15 Persons | 15 | 5,000 | 65,000 | 757 | | | | - | | | | - | 65,000 | 757 |
| | Sub-Total | | | | 101,787 | 1,186 | | | | - | | | | - | 101,787 | 1,186 |
| 6 | Interaction Session with Experts & Reporters (Two programme) | | | | | | 2 | 156797.5 | 313,595 | 3,654 | | | | | 313,595 | 3,654 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | 313,595 | 3,654 | | | | | 313,595 | 3,654 |
| 7 | Lesson Learnt Workshop & Certificate Giving Ceremony of Mentorship Programme | | | | | | 1 | 40000 | 40,000 | 466 | | | | | 40,000 | 466 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | 40,000 | 466 | | | | | 40,000 | 466 |
| 8.0 | Intermediate objective 1: Journalist skills development | | | | | | | | | | | | | | | |
| 8.1 | Training of District Correspondents: | | | | | | | | | | | | | | | |
| 8.1.1 | Content Development Meeting | | | | | | | | | | | | | | | |
| 8.1.2 | Honorarium for lead expert | 1 person x 5 days | 5 | 7,500 | | | 5 | 7,500 | 37,500 | 437 | | | | | 37,500 | 437 |
| 8.1.3 | Venue & equipment (MRDI Conference Room) | 1 meeting | 1 | 10,000 | | | 1 | 10,000 | 10,000 | 117 | | | | | 10,000 | 117 |
| 8.1.4 | Honorarium for experts | 10 Persons | 10 | 5,000 | | | 10 | 5,000 | 50,000 | 583 | | | | | 50,000 | 583 |
| 8.1.5 | Food & refreshment | 15 Persons | 15 | 500 | | | 15 | 500 | 7,500 | 87 | | | | | 7,500 | 87 |
| 8.1.6 | Information kit | 15 sets | 15 | 850 | | | 15 | 850 | 12,750 | 149 | | | | | 12,750 | 149 |
| | | | | | | | | | 117,750 | 1,372 | | | | | 117,750 | 1,372 |
| 8.2 | Training on Climate Change and Renewable Energy Reporting for District Correspondents (2 days) | | | | | | | | | | | | | | | |
| 8.2.1 | Fee for course facilitator | 1 person x 2 days | 2 | 20,000 | | | 2 | 20,000 | 40,000 | 466 | | | | | 40,000 | 466 |
| 8.2.2 | Fee for resource persons | 4 sessions x 2 days | 8 | 5,000 | | | 8 | 5,000 | 40,000 | 466 | | | | | 40,000 | 466 |
| 8.2.3 | Venue & sound (YWCA) | 2 days | 2 | 23,000 | | | 2 | 23,000 | 46,000 | 536 | | | | | 46,000 | 536 |
| 8.2.4 | Information kits | 25 sets | 25 | 1,500 | | | 25 | 1,500 | 37,500 | 437 | | | | | 37,500 | 437 |

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|--------------------|--|-----------------------|---|-------------------|-------------------|------------|---|-------------------|-------------------|------------|---|-------------------|-------------------|-------------------|-------------------|--|
| Sl. | Description | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | Total Cost in BDT | Total Cost in USD | |
| 8.2.5 | Food for participants (Tea & lunch for participants, facilitator, resource person & programme staffs) | 27 persons x 2 days | 54 | 1,500 | | 54 | 1,500 | 81,000 | 944 | | | - | - | 81,000 | 944 | |
| 8.2.6 | Travel for outside Dhaka participants | 20 persons x 2 ways | 40 | 1,500 | | 40 | 1,500 | 60,000 | 699 | | | - | - | 60,000 | 699 | |
| 8.2.7 | Daily Subsistence allowance for outside Dhaka participants | 20 persons x 2.5 days | 50 | 3,500 | | 50 | 3,500 | 175,000 | 2,039 | | | - | - | 175,000 | 2,039 | |
| 8.2.8 | Digital banner | 1 unit | 1 | 1,500 | | 1 | 1,500 | 1,500 | 17 | | | - | - | 1,500 | 17 | |
| 8.2.9 | Certificate for participants | Package | 1 | 4,500 | | 1 | 4,500 | 4,500 | 52 | | | - | - | 4,500 | 52 | |
| 8.2.10 | Equipment rental (Laptop for practical work) | 20 persons x 2 days | 40 | 1,680 | | 40 | 1,680 | 67,200 | 783 | | | - | - | 67,200 | 783 | |
| | | | | | | 223 | 63,680 | 552,700 | 6,439 | | | - | - | 552,700 | 6,439 | |
| 8.3 | Boot Camps | | | | | | | | | | | | | | | |
| 8.3.1 | Content Development Meeting for Journalist | | | | | | | | | | | | | | | |
| 8.3.2 | Honorarium for lead expert | 1 person x 5 days | 5 | 7,500 | | 5 | 7,500 | 37,500 | 437 | | | - | - | 37,500 | 437 | |
| 8.3.3 | Venue & equipment (MRDI Conference Room) | 1 meeting | 1 | 10,000 | | 1 | 10,000 | 10,000 | 117 | | | - | - | 10,000 | 117 | |
| 8.3.4 | Honorarium for experts | 10 Persons | 10 | 5,000 | | 10 | 5,000 | 50,000 | 583 | | | - | - | 50,000 | 583 | |
| 8.3.5 | Food & refreshment | 15 Persons | 15 | 500 | | 15 | 500 | 7,500 | 87 | | | - | - | 7,500 | 87 | |
| 8.3.6 | Information kit | 15 sets | 15 | 850 | | 15 | 850 | 12,750 | 149 | | | - | - | 12,750 | 149 | |
| | Sub-total: | | | | | 46 | 23,850 | 117,750 | 1,372 | | | - | - | 117,750 | 1,372 | |
| 8.4 | Boot Camp | | | | | | | | | | | | | | | |
| 8.4.1 | Honorarium for facilitators | 3 persons x 4 days | 12 | 25,000 | | 12 | 25,000 | 300,000 | 3,495 | | | - | - | 300,000 | 3,495 | |
| 8.4.2 | Honorarium for resource persons | 2 sessions x 4 days | 8 | 7,500 | | 8 | 7,500 | 60,000 | 699 | | | - | - | 60,000 | 699 | |
| 8.4.3 | Transportation for facilitators, resource persons, programme staffs & participants (Vehicle rent+fuel+driver allowance+toll) | 5 vehicles x 4 days | 20 | 8,000 | | 20 | 8,000 | 160,000 | 1,864 | | | - | - | 160,000 | 1,864 | |
| 8.4.4 | Information kits (Folder, writing pad, pen & information material) | 15 sets | 15 | 2,500 | | 15 | 2,500 | 37,500 | 437 | | | - | - | 37,500 | 437 | |
| 8.4.5 | Venue with sound system & other facilities (Hope foundation training centre, Savar, Dhaka) | 4 days | 4 | 20,000 | | 4 | 20,000 | 80,000 | 932 | | | - | - | 80,000 | 932 | |
| 8.4.6 | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) | 20 persons x 4 days | 80 | 2,500 | | 80 | 2,500 | 200,000 | 2,330 | | | - | - | 200,000 | 2,330 | |
| 8.4.7 | Accommodation (Hope foundation training centre, Savar, Dhaka) | 19 persons x 4 nights | 76 | 2,500 | | 76 | 2,500 | 190,000 | 2,214 | | | - | - | 190,000 | 2,214 | |
| 8.4.8 | Travel for participants | 12 persons x 2 ways | 24 | 1,500 | | 24 | 1,500 | 36,000 | 419 | | | - | - | 36,000 | 419 | |
| 8.4.9 | Daily subsistence allowance for participants | 12 persons x 2 days | 24 | 3,500 | | 24 | 3,500 | 84,000 | 979 | | | - | - | 84,000 | 979 | |
| 8.4.10 | Incidental cost for participants | 12 persons x 4 days | 48 | 2,000 | | 48 | 2,000 | 96,000 | 1,118 | | | - | - | 96,000 | 1,118 | |
| 8.4.11 | Banner | per unit | 1 | 1,500 | | 1 | 1,500 | 1,500 | 17 | | | - | - | 1,500 | 17 | |
| 8.4.12 | Stationery | Per output | 1 | 5,000 | | 1 | 5,000 | 5,000 | 58 | | | - | - | 5,000 | 58 | |
| 8.4.13 | Certificate | Package | 1 | 4,500 | | 1 | 4,500 | 4,500 | 52 | | | - | - | 4,500 | 52 | |
| 8.4.14 | Equipment rental (Laptop for practical work) | 12 persons x 4 days | 48 | 1,680 | | 48 | 1,680 | 80,640 | 939 | | | - | - | 80,640 | 939 | |
| 8.4.15 | Daily allowance for programme staffs & facilitator | 7 persons x 4 days | 28 | 450 | | 28 | 450 | 12,600 | 147 | | | - | - | 12,600 | 147 | |
| 8.4.16 | Miscellaneous Expenses | Per output | 1 | 10,000 | | 1 | 10,000 | 10,000 | 117 | | | - | - | 10,000 | 117 | |

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|--------------------|---|-----------------------|------------------|---|-------------------|------------|---|-------------------|-------------------|------------|---|-------------------|-------------------|-------------------|-------------------|--|
| Sl. | Description | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | Total Cost in BDT | Total Cost in USD | |
| | Sub-total | | | | | 391 | 98,130 | 1,357,740 | 15,818 | | | | | 1,357,740 | 15,818 | |
| 8.5 | Two Months Mentorship Support for Boot Camp Participants | | | | | | | | | | | | | | | |
| 8.5.1 | Stipend for fellows | 12 persons | 12 | 25,000 | | 12 | 25,000 | 300,000 | 3,495 | | | | | 300,000 | 3,495 | |
| 8.5.2 | Mentor for fellows | 12 Mentor x 2 months | 24 | 25,000 | | 24 | 25,000 | 600,000 | 6,990 | | | | | 600,000 | 6,990 | |
| | Sub-total | | | | | 36 | 50,000 | 900,000 | 10,485 | | | | | 900,000 | 10,485 | |
| 8.6 | Advanced Training of Renewable Energy Reporters | | | | | | | | | | | | | | | |
| 8.6.1 | Content Development Meeting for Journalist | | | | | | | | | | | | | | | |
| 8.6.1 | Honorarium for lead expert | 1 person x 5 days | 5 | 7,500 | | 5 | 7,500 | 37,500 | 437 | | | | | 37,500 | 437 | |
| 8.6.2 | Venue & equipment (MRDI Conference Room) | 1 meeting | 1 | 10,000 | | 1 | 10,000 | 10,000 | 117 | | | | | 10,000 | 117 | |
| 8.6.3 | Honorarium for experts | 10 Persons | 10 | 5,000 | | 10 | 5,000 | 50,000 | 583 | | | | | 50,000 | 583 | |
| 8.6.4 | Food & refreshment | 15 Persons | 15 | 500 | | 15 | 500 | 7,500 | 87 | | | | | 7,500 | 87 | |
| 8.6.5 | Information kit | 15 sets | 15 | 850 | | 15 | 850 | 12,750 | 149 | | | | | 12,750 | 149 | |
| | Sub-total: | | | | | 46 | 23,850 | 117,750 | 1,372 | | | | | 117,750 | 1,372 | |
| 8.7 | Advanced Training of Renewable Energy Reporters | | | | | | | | | | | | | | | |
| 8.7.1 | Honorarium for facilitator | 1 person x 3 days | 3 | 25,000 | | 3 | 25,000 | 75,000 | 874 | | | | | 75,000 | 874 | |
| 8.7.2 | Honorarium for resource persons | 4 sessions x 3 days | 12 | 7,500 | | 12 | 7,500 | 90,000 | 1,049 | | | | | 90,000 | 1,049 | |
| 8.7.3 | Transportation for facilitators, resource persons, programme staff & participants (Vehicle rent+fuel+driver allowance+toll) | 4 vehicles x 3 days | 12 | 8,000 | | 12 | 8,000 | 96,000 | 1,118 | | | | | 96,000 | 1,118 | |
| 8.7.4 | Information kits (Folder, writing pad, pen & information material) | 15 sets | 15 | 2,500 | | 15 | 2,500 | 37,500 | 437 | | | | | 37,500 | 437 | |
| 8.7.5 | Venue with sound system & other facilities (Hope foundation training centre, Savar, Dhaka) | 3 days | 3 | 20,000 | | 3 | 20,000 | 60,000 | 699 | | | | | 60,000 | 699 | |
| 8.7.6 | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) | 18 persons x 3 days | 54 | 2,500 | | 54 | 2,500 | 135,000 | 1,573 | | | | | 135,000 | 1,573 | |
| 8.7.7 | Accommodation (Hope foundation training centre, Savar, Dhaka) | 17 persons x 3 nights | 51 | 2,500 | | 51 | 2,500 | 127,500 | 1,485 | | | | | 127,500 | 1,485 | |
| 8.7.8 | Conveyance and incidental cost for participants | 12 persons x 3 days | 36 | 2,000 | | 36 | 2,000 | 72,000 | 839 | | | | | 72,000 | 839 | |
| 8.7.9 | Banner | per unit | 1 | 1,500 | | 1 | 1,500 | 1,500 | 17 | | | | | 1,500 | 17 | |
| 8.7.10 | Stationery | Per output | 1 | 5,000 | | 1 | 5,000 | 5,000 | 58 | | | | | 5,000 | 58 | |
| 8.7.11 | Certificate | Package | 1 | 4,500 | | 1 | 4,500 | 4,500 | 52 | | | | | 4,500 | 52 | |
| 8.7.12 | Equipment rental (Laptop for practical work) | 12 persons x 3 days | 36 | 1,680 | | 36 | 1,680 | 60,480 | 705 | | | | | 60,480 | 705 | |
| 8.7.13 | Daily allowance for programme staffs & facilitator | 5 persons x 3 days | 15 | 450 | | 15 | 450 | 6,750 | 79 | | | | | 6,750 | 79 | |
| 8.7.14 | Miscellaneous expenses | Per output | 1 | 10,000 | | 1 | 10,000 | 10,000 | 117 | | | | | 10,000 | 117 | |
| | Sub-total | | | | | 241 | 93,130 | 781,230 | 9,102 | | | | | 781,230 | 9,102 | |
| 8.8 | Two Months Mentorship Support for Advanced Training Participants | | | | | | | | | | | | | | | |
| 8.8.1 | Stipend for fellows | 12 persons | 12 | 40,000 | | 12 | 40,000 | 480,000 | 5,592 | | | | | 480,000 | 5,592 | |
| 8.8.2 | Mentor for fellows | 12 Mentor x 2 months | 24 | 25,000 | | 24 | 25,000 | 600,000 | 6,990 | | | | | 600,000 | 6,990 | |
| | Sub-total | | | | | 36 | 65,000 | 1,080,000 | 12,583 | | | | | 1,080,000 | 12,583 | |
| 8.9 | Study Visit | | | | | | | | | | | | | | | |
| 8.9.1 | Transportation for Participants & programme staffs (Vehicle Rent+Fuel+driver allowance+toll) | 3 vehicles x 3 days | 9 | 10,000 | | | | | | 9 | 10,000 | 90,000 | 1,049 | 90,000 | 1,049 | |

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|--------------------|---|---|---|-------------------|-------------------|------------|---|-------------------|-------------------|------------|---|-------------------|-------------------|-------------------|-------------------|---------|
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| 8.9.2 | Daily allowance for Participants & programme staffs | 15 persons x 3 days | 45 | 1,500 | | | | - | - | 45 | 1,500 | 67,500 | 786 | 67,500 | 786 | |
| 8.9.3 | Accommodation for Participants & programme staffs | 15 persons x 2 nights | 30 | 2,500 | | | | - | - | 30 | 2,500 | 75,000 | 874 | 75,000 | 874 | |
| 8.9.4 | Incidental cost for participants | 12 persons x 3 days | 36 | 2,000 | | | | - | - | 36 | 2,000 | 72,000 | 839 | 72,000 | 839 | |
| | Sub-total | | | | | | | - | - | | | 304,500 | 3,548 | 304,500 | 3,548 | |
| 8.10 | 12 Study Circle | | | | | | | - | - | | | - | - | - | - | |
| 8.10.1 | Honorarium for expert | 1 person x 12 study circle | 12 | 7,500 | | 6 | 7,500 | 45,000 | 524 | 6 | 7,500 | 45,000 | 524 | 90,000 | 1,049 | |
| 8.10.2 | Venue & equipment (MRDI conference room) | 12 study circle | 12 | 10,000 | | 6 | 10,000 | 60,000 | 699 | 6 | 10,000 | 60,000 | 699 | 120,000 | 1,398 | |
| 8.10.3 | Conveyance for participants | 10 Persons x 12 study circle | 120 | 1,500 | | 60 | 1,500 | 90,000 | 1,049 | 60 | 1,500 | 90,000 | 1,049 | 180,000 | 2,097 | |
| 8.10.4 | Food & refreshment | 15 Persons x 12 study circle | 180 | 500 | | 90 | 500 | 45,000 | 524 | 90 | 500 | 45,000 | 524 | 90,000 | 1,049 | |
| 8.10.5 | Information kit | 15 sets x 12 study circle | 180 | 50 | | 90 | 50 | 4,500 | 52 | 90 | 50 | 4,500 | 52 | 9,000 | 105 | |
| | Sub-total: | | | | - | | | 244,500 | 2,849 | | | 244,500 | 2,849 | 489,000 | 5,697 | |
| | Total - Journalist skills development | | | | - | | | 5,269,420 | 61,391 | | | 549,000 | 6,396 | 5,818,420 | 67,787 | |
| 9 | Intermediate objective 2: Investigative Journalism Partnership (IJP) with news outlets Partnership | | | | | | | - | - | | | - | - | - | - | |
| 9.1 | Partnership | | | | | | | - | - | | | - | - | - | - | |
| 9.1.1 | Investigative Journalism Partnership (IJP) | 1 outlets | 1 | 3,875,000 | | | | - | - | 1 | 3,875,000 | 3,875,000 | 45,146 | 3,875,000 | 45,146 | |
| 9.1.2 | Meeting cost | lumpsum | 1 | 50,000 | | | | - | - | 1 | 50,000 | 50,000 | 583 | 50,000 | 583 | |
| | Sub-total | | | | - | | | - | - | | | 3,925,000 | 45,728 | 3,925,000 | 45,728 | |
| 10 | Intermediate objective 3: Knowledge hub and glossary | | | | | | | - | - | | | - | - | - | - | |
| 3.1 | Media Monitoring | | | | | | | - | - | | | - | - | - | - | |
| 3.2 | Newspaper subscription | 10 Newspaper x 18 months | 18 | 4,000 | | 10 | 4,000 | 40,000 | 466 | 8 | 4,000 | 32,000 | 373 | 72,000 | 839 | |
| | Sub-total | | | | - | | | 40,000 | | | 4,000 | 32,000 | 373 | 72,000 | 839 | |
| 11 | Energy Glossary | | | | | | | - | - | | | - | - | - | - | |
| 11.1 | Honorarium for writer | lumpsum | 1 | 200,000 | | 1 | 200,000 | 200,000 | 2,330 | | | - | - | 200,000 | 2,330 | |
| 11.2 | Honorarium for editor & reviewer | lumpsum | 1 | 75,000 | | 1 | 75,000 | 75,000 | 874 | | | - | - | 75,000 | 874 | |
| 11.3 | DTP design & printing | 1000 copy | 1000 | 300 | | | | - | - | 1000 | 300 | 300,000 | 3,495 | 300,000 | 3,495 | |
| 11.4 | Distribution cost | 500 copy | 500 | 40 | | | | - | - | 500 | 40 | 20,000 | 233 | 20,000 | 233 | |
| | Sub-total: | | | | - | | | 275,000 | 3,204 | | | 320,000 | 3,728 | 595,000 | 6,932 | |
| 4.0 | Programme Personnel | | | | | | | - | - | | | - | - | - | - | |
| 4.1 | Team leader, ED MRDI (10% Partial) | 1 person x 13 months (Including Festival allowance) | 13 | 53,497 | 695,461 | 8,102 | 13 | 76,588 | 995,642 | 11,600 | 8.5 | 84,417 | 717,542 | 8,360 | 2,408,645 | 28,062 |
| 4.2 | Programme Coordinator (Full time) | 1 person x 13 months (Including Festival allowance) | 13 | 74,340 | 932,847 | 10,868 | 13 | 103,140 | 1,340,817 | 15,621 | 8.5 | 112,323 | 954,746 | 11,123 | 3,228,410 | 37,613 |
| 4.3 | Finance Coordinator(50% Partial time) | 1 person x 13 months (Including Festival allowance) | 13 | 45,411 | 560,735 | 6,533 | 13 | 46,092 | 599,202 | 6,981 | 8.5 | 48,386 | 411,281 | 4,792 | 1,571,218 | 18,305 |
| 4.4 | Programme Officer Web Based Knowledge Hub (Full time) | 1 person x 18 months (Including Festival allowance) | | | | | 11 | 74,340 | 817,740 | 9,527 | 8.5 | 77,379 | 657,720 | 7,663 | 1,475,460 | 17,190 |
| | | | | | 2,189,043 | 25,503 | | | 3,753,401 | 43,729 | | | 2,741,289 | 31,937 | 8,683,733 | 101,170 |

L.L.L

Project: Climate, energy and the media
3rd revised budget
Project Period: 16 August 2022 to 15 April 2025 (32 Months)

| 3rd Revised Budget | | | 1st year (16 August 2022 to 15 August 2023 (12 Months) | | | | 2nd year (16 August 2023 to 15 August 2024 (12 Months) | | | | 3rd year (16 August 2024 to 15 April 2025 (8 Months) | | | | TOTAL | |
|--------------------|--|-----------|--|------------------|-------------------|-------------------|--|------------------|-------------------|-------------------|--|------------------|-------------------|-------------------|-------------------|-------------------|
| Sl. | Description | | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | # of Units | Unit Cost in BDT | Total Cost in BDT | Total Cost in USD | Total Cost in BDT | Total Cost in USD |
| - | Total Programme Cost | | | | 5,637,847 | 65,684 | | | 9,691,416 | 112,444 | | | 7,567,289 | 88,163 | 22,896,552 | 266,756 |
| 5.0 | Programme Operations and management | | | | | | | | | | | | | | | |
| 5.1 | Office Rent (Partial)15% | Per month | 12 | 46,112 | 553,344 | 6,447 | 2 | 46,112 | 92,224 | 1,074 | | | - | - | 645,568 | 7,521 |
| | Office Rent (Partial)20.17% | | | | | | 10 | 62,000 | 620,000 | 7,223 | 8 | 62,000 | 496,000 | 5,779 | 1,116,000 | 13,002 |
| 5.2 | Telephone, Mobile phone, Internet, Postage etc. (Partial) | Per month | 12 | 2,000 | 24,000 | 280 | 12 | 2,000 | 24,000 | 280 | 8 | 2,000 | 16,000 | 186 | 64,000 | 746 |
| 5.3 | Local Conveyance (Partial) | Per month | 12 | 2,000 | 24,000 | 280 | 12 | 2,000 | 24,000 | 280 | 8 | 2,000 | 16,000 | 186 | 64,000 | 746 |
| 5.4 | Stationeries & office supplies (Partial) | Per month | 12 | 3,000 | 33,160 | 386 | 12 | 3,000 | 36,000 | 419 | 8 | 3,000 | 24,000 | 280 | 93,160 | 1,085 |
| 5.5 | Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial) | Per month | 12 | 3,000 | 36,000 | 419 | 12 | 3,000 | 36,000 | 419 | 8 | 3,000 | 24,000 | 280 | 96,000 | 1,118 |
| 5.6 | Financial service (Mother A/C & Project A/C) | Per month | 12 | 1,500 | 5,073 | 59 | 12 | 1,500 | 18,000 | 210 | 8 | 1,500 | 12,000 | 140 | 35,073 | 409 |
| 5.7 | Audit of accounts | 1time | 1 | 80,000 | 80,000 | 932 | 1 | 100,000 | 100,000 | 1,165 | 1 | 100,000 | 100,000 | 1,165 | 280,000 | 3,262 |
| 5.8 | Facility Charges | | | | | | 10 | 40,000 | 400,000 | 4,660 | 8 | 40,000 | 320,000 | 3,728 | 720,000 | 8,388 |
| 5.9 | Office Equipment & Accessories | | | | | | 1 | 300,000 | 300,000 | 3,495 | | | - | - | 300,000 | 3,495 |
| 5.10 | License and maintenance for ERP System | | | | | | 10 | 12,500 | 125,000 | 1,456 | 8 | 12,500 | 100,000 | 1,165 | 225,000 | 2,621 |
| | | | | | | | | | - | - | | | - | - | - | - |
| | Subtotal | | | | 755,577 | 8,803 | | | 1,775,224 | 20,682 | | | 1,108,000 | 12,909 | 3,638,801 | 42,394 |
| - | Total Project Cost | | | | 6,393,424 | 74,486 | | | 11,466,640 | 133,126 | | | 8,675,289 | 101,071 | 26,535,353 | 309,150 |

W. W.