

Project: Climate, energy and the media
2nd revised budget
Project Period: 16 August 2022 to 15 October 2023 (14 Months)

2nd Revised Budget			year-1				year-2				TOTAL	
Sl.	Description		# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD	Total Cost in BDT	Total Cost in USD
1.0	Research											
1.1	Benchmark Research											
1.1.1	Draft & finalizing methodology, guiding question of KII, talking points of FGD, Interviewing respondents, field testing, Media content Analyses data collection, compilation, analyze, & reporting	Lumpsum	1	1,031,026	1,031,026	12,012			-	-	1,031,026	12,012
	Sub-total				1031026	12012			0	0	1031026	12012
1.2	Publication of the Research Report					-			-	-	-	-
1.2.1	Honorarium for Editor	lumpsum	1	85,000	85,000	990			-	-	85,000	990
1.2.2	DTP Design & printing	500 copies	500	126	62,800	732			-	-	62,800	732
1.2.3	Distribution of Report	300 copies	300	22	6,648	77			-	-	6,648	77
	Sub-total:				154,448	1,799			-	-	154,448	1,799
1.3	Report sharing workshop					-			-	-	-	-
1.3.1	Information kit (Folder, writing pad, pen & information material)	13 sets	10	740	7403	86			-	-	7,403	86
1.3.2	Food for participants (Tea & lunch)	15 Persons	11	432	4755	55			-	-	4,755	55
1.3.3	Time cost for media gatekeepers	10 Persons	6	5,000	30000	350			-	-	30,000	350
	Sub-total:				42,158	491			-	-	42,158	491
2.0	Capacity Building for Journalist					-			-	-	-	-
2.1	Content Development Meeting for Journalist					-			-	-	-	-
2.1.1	Honorarium for lead expert	1 person x 5 days	10	7,500	75,000	874			-	-	75,000	874
2.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	117			-	-	10,000	117
2.1.3	Honorarium for experts	8 Persons	6	5,000	30,000	350			-	-	30,000	350
2.1.4	Food & refreshment	10 Persons	11	432	4,755	55			-	-	4,755	55
2.1.5	Information kit	10 sets	10	741	7,406	86			-	-	7,406	86

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	Sub-total:				127,161	1,481			-	-	127,161	1,481
2.2	3 Days residential training					-				-	-	-
2.2.1	Training on Climate change and renewable energy reporting					-				-	-	-
2.2.1.1	Honorarium for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000	874			-	-	75,000	874
2.2.1.2	Honorarium for Resource persons (4 session x 3 days)	Session	6	7,500	45,000	524			-	-	45,000	524
2.2.1.3	Transportation for facilitators, resource persons, program staff & participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	13	5,519	71,747	836				-	71,747	836
2.2.1.4	Information kit (Folder, writing pad, pen & information material)	Per persons	20	1,960	39,199	457				-	39,199	457
2.2.1.5	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	3	14,547	43,642	508				-	43,642	508
2.2.1.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	per person	66	2,502	165,113	1,924				-	165,113	1,924
2.2.1.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	per room	61	2,277	138,897	1,618				-	138,897	1,618
2.2.1.8	Conveyance and incidental cost for participants of Dhaka	Per day	45	2,500	112,500	1,311			-	-	112,500	1,311
2.2.1.9	Banner (1 training)	per unit	1	1,500	1,500	17			-	-	1,500	17
2.2.1.10	Stationery	Per output	1	3,526	3,526	41			-	-	3,526	41
2.2.1.11	Certificate	Package	1	4,500	4,500	52			-	-	4,500	52
2.2.1.12	Daily allowance for programme staffs	Per day	14	450	6,300	73			-	-	6,300	73
2.2.1.13	Miscellaneous Expenses	Per output	1	85,300	85,300	994			-	-	85,300	994

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	<i>Sub-total</i>				792,224	9,230			-	-	792,224	9,230
2.3	Award Mentorship					-					-	-
2.3.1	Stipend for fellows	15 persons x 2 months	30	20,000	600,000	6,990			-	-	600,000	6,990
2.3.2	Mentor for fellows	15 Mentor x 2 months	30	20,000	600,000	6,990			-	-	600,000	6,990
	<i>Sub-total:</i>				1,200,000	13,981			-	-	1,200,000	13,981
	Total Capacity Building for Journalist				2,119,385	24,692			-	-	2,119,385	24,692
3.0	Working with editors and managers					-					-	-
3.1	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	117			-	-	10,000	117
3.2	Information kit (Folder, writing pad, pen & information material)	20 sets	20	750	14,313	167			-	-	14,313	167
3.3	Food for participants (Tea & lunch)	20 Persons	20	750	12,474	145			-	-	12,474	145
3.4	Time cost for media gatekeepers	15 Persons	15	5,000	65,000	757			-	-	65,000	757
	Sub-Total				101,787	1,186			-	-	101,787	1,186
6	Interaction session with experts & Reporters (Two programme)					-			233,594	2,721	233,594	2,721
						-					-	-
						-					-	-
						-			233,594	2,721	233,594	2,721
7	Lesson learnt workshop & Certificate giving ceremony of mentorship programme					-			40,000	466	40,000	466
						-					-	-
						-			40,000	466	40,000	466
4.0	Programme Personnel					-					-	-
4.1	Team leader, ED MRDI (10% Partial)	1 person x 13 months (Including Festival allowance)	13	53,497	695,461	8,102	2	53497	106994	1,247	802,455	9,349
4.2	Programme Coordinator (Full time)	1 person x 13 months (Including Festival allowance)	13	74,340	932,847	10,868	2	101102	202204	2,356	1,135,051	13,224

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4.3	Finance Coordinator(50% Partial time)	1 person x 13 months (Including Festival allowance)	13	45,411	560,735	6,533	2	45411	90822	1,058	651,557	7,591
					2,189,043	25,503			400,020	4,660	2,589,063	30,164
-	#VALUE!	-		-	5,637,847	65,684			673,614	7,848	6,311,461	73,532
5.0	Programme Operations and management					-				-	-	-
5.1	Office Rent (Partial)	Per month	12	46,112	553,344	6,447	2	46,112	92,224	1,074	645,568	7,521
5.2	Telephone, Mobile phone, Internet, Postage etc. (Partial)	Per month	12	2,000	24,000	280	2	2,000	4,000	47	28,000	326
5.3	Local Conveyance (Partial)	Per month	12	2,000	24,000	280	2	2,000	4,000	47	28,000	326
5.4	Stationeries & office supplies (Partial)	Per month	12	3,000	33,160	386	2	3,000	6,000	70	39,160	456
5.5	Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial)	Per month	12	3,000	36,000	419	2	3,000	6,000	70	42,000	489
5.6	Financial service (Mother A/C & Project A/C)	Per month	12	1,500	5,073	59	2	1,500	3,000	35	8,073	94
5.7	Audit of accounts	1time	1	80,000	80,000	932	1	80,000	80,000	932	160,000	1,864
	-	-			755,577	8,803			195,224	2,274	950,801	11,077
-					6,393,424	74,486			868,838	10,122	7,262,262	84,609

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