

**Management and Resource Development Initiative (MRDI)**  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
**Supported by: FOJO Media Institute, Linneaus University, Sweden**  
**For the period of September 2019 to August 2024**

Sl. No.	Particulars	Year -1 September 2019 - August 2020		Year -2 September 2020 - August 2021		Year -3 September 2021 - April 2022		Year -3 May 2022 - August 2022		Year -4 September 2022 - August 2023		Year -5 September 2023 - August 2024		Gross Total (Year 1-5 ) September 2019 - August 2024		Gross Total (Year 1-5 ) September 2019 - August 2024	
		Approved Budget		Approved Budget		Approved Budget		Revised Budget		Revised Budget		Revised Budget		Approved Budget		Revised Budget	
		Total in BDT	Total in SEK	Total in BDT	Total in SEK	Total in BDT	Total in SEK	Total in BDT	Total in SEK	Total in BDT	Total in SEK	Total in BDT	Total in SEK	Total in BDT	Total in SEK	Total in BDT	Total in SEK
SEK/BDT	0.110000				115		0.110		0.106		0.10606		0.113				
1.00	Human Resources	14,006,657	1,540,732	19,383,837	2,230,405	15,425,647	1,696,821	10,888,088	1,154,789	30,311,554	3,214,844	28,899,088	3,274,269	120,729,872	13,615,784	118,914,871	13,111,860
2.00	Per diems for missions/travel, Local staff	-	-	-	-	-	-	-	-	129,022	13,684	362,880	41,114	478,800	54,248	491,902	54,798
3.00	Travel & Accommodation	330,554	36,361	322,500	37,109	331,626	36,479	91,088	9,660	339,960	36,057	444,000	50,305	2,035,768	229,037	1,859,728	205,970
4.00	Investigative Journalism Partnership (IJP)	4,166,797	458,348	6,297,900	723,039	5,139,155	565,307	531,814	56,405	6,301,201	668,307	19,722,836	2,234,598	39,269,116	4,427,968	42,159,703	4,706,004
5.00	Mentorship Programme	1,198,251	131,808	3,129,250	360,068	3,869,216	425,614	964,968	102,344	3,184,258	337,723	2,166,800	245,501	14,730,135	1,657,725	14,512,743	1,603,057
6.00	Bootcamp for Reporters (TV & Print Media)							807,894	85,685	4,438,899	470,789	3,220,850	364,928	12,914,794	1,463,246	8,467,643	921,402
7.00	Safety and Security Program & Training	1,104,909	121,540	205,000	23,588	185,000	20,350	-	-	-	-	632,600	71,677	2,484,359	277,583	2,127,509	237,155
8.00	Sector wide	456,582	50,224	5,432,484	625,090	3,257,687	358,346	469,200	49,763	1,293,787	137,219	-	-	13,615,953	1,540,020	10,909,740	1,220,641
9.00	Gender Advocacy and Capacity Building							-	-	1,119,885	118,775	2,380,115	269,667	3,500,000	396,550	3,500,000	388,442
10.00	Media Innovation Hub	1,265,179	139,170	2,744,000	315,739	2,977,196	327,492	74,894	7,943	2,478,106	262,828	74,000	8,384	9,641,269	1,083,200	9,613,375	1,061,555
11.00	Training of Trainers of PIB	276,948	30,464	149,445	17,196	-	-	-	-	-	-	-	-	426,393	47,660	426,393	47,660
12.00	RTI Help Desk	-	-	150,000	17,260	3,000	330	70	7	333,350	35,355	1,000,000	113,300	768,070	87,277	1,486,420	166,252
13.00	Automation/Software Development Cost							-	-	1,355,000	143,711	5,170,000	585,761	3,600,000	407,880	6,525,000	729,472
14.00	MRDI's Organizational Sustainability/MRDI Capacity Building							46,640	4,947	388,643	41,219	500,000	56,650	2,096,640	237,549	935,283	102,816
15.00	Sustainable Journalism							-	-	-	-	3,442,095	389,989	5,500,000	623,150	3,442,095	389,989
16.00	Internal Activities	47,798	5,258	2,483,500	285,764	3,992,696	439,197	-	-	231,879	24,594	360,000	40,788	6,993,994	783,470	7,115,873	795,601
17.00	Facility service for Fojo Staffs	210,000	23,100	420,000	48,327	280,000	30,800	140,000	14,848	420,000	44,545	-	-	1,890,000	213,261	1,470,000	161,620
18.00	Audit	165,000	18,150	200,000	23,013	100,000	11,000	-	-	200,000	21,212	200,000	22,660	1,065,000	120,143	865,000	96,035
19.00	Financial services	8,609	947	30,000	3,452	16,675	1,834	959	102	20,562	2,181	25,362	2,874	116,243	13,140	102,167	11,390
20.00	Project Development Cost	-	-	-	-	2,000,000	220,000	-	-	-	-	-	-	2,000,000	220,000	2,000,000	220,000
21.00	Translation	-	-	-	-	-	-	-	-	216,665	22,979	150,000	16,995	300,000	33,990	366,665	39,974
22.00	Reduce Gap between Classroom & Newsroom							-	-	699,148	74,152	3,700,000	419,210	4,400,000	498,520	4,399,148	493,362
	Total before Contingency	23,237,284	2,556,101	40,947,916	4,710,049	37,577,898	4,133,569	14,015,615	1,486,493	53,461,919	5,670,174	72,450,626	8,208,670	248,556,406	28,031,401	241,691,258	26,765,057
23.00	Contingency (1% to be used after approval of Fojo)	121,596	13,376	2,047,396	235,502	1,185,040	130,354	117,387	12,450	68,356	7,250	724,506	82,087	4,799,196	542,969	4,264,282	481,019
	TOTAL Budget with Contingency	23,358,880	2,569,477	42,995,312	4,945,551	38,762,938	4,263,923	14,133,002	1,498,943.00	53,530,275	5,677,424	73,175,132	8,290,757	253,355,602	28,574,370	245,955,540	27,246,075

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**Management and Resource Development Initiative (MRDI)**  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
**Supported by: FOJO Media Institute, Linneaus University, Sweden**  
**For the period of May 2022 - August 2024**

28 months

SL. No	Particulars	Approved Budget				Approved Budget				Approved Budget				Approved Budget				
		May 2022 - August 2022				September 2022 - August 2023				September 2023 - August 2024				May 2022 - August 2024				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
SEK / BDT		. 1133				. 1061	. 1133				. 1061	. 1133						
1	<b>Human Resources</b>																	
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)																	
1	Executive Director (Partial) including ITP	Per month	4	162,095	648,378	68,767	Per month	12	160,490	1,925,880.00	204,259.00	Per month	12	116,979	1,403,750	159,045.00	3,978,008	432,071
	Executive Director (Festival allowance)	Time	1	160,490	160,490	17,022	Time	2	160,490	320,980.00	34,043.00	Time	2	106,993	213,986	24,245.00	695,456	75,310
2	Head of IJ Help Desk (Full Time)	Per month	4	294,640	1,178,560	124,998	Per month	12	297,137	3,565,642.00	378,172.00	Per month	12	312,118	3,745,416	424,356.00	8,489,618	927,526
	Head of IJ Help Desk (Festival allowance)	Time	1	163,689	163,689	17,361	Time	2	163,689	327,378.00	34,722.00	Time	2	172,012	344,024	38,978.00	835,091	91,061
3	CEO of the Center (Full Time)	Per month		-	-	-	Per month		-	-	-	Per month	9	309,622	2,786,598	315,722.00	2,786,598	315,722
	CEO of the Center (Festival Allowances)	Time		-	-	-	Time		-	-	-	Time	2	172,012	344,024	38,978.00	344,024	38,978
4	Project Manager (Full Time)	Per month	4	279,659	1,118,636	118,643	Per month	10	279,659	2,796,590.00	296,606.00	Per month	12	-	-	-	3,915,226	415,249
	Project Manager (Festival allowance)	Time	1	139,830	139,830	14,830	Time	2	139,830	279,660.00	29,661.00	Time	2	-	-	-	419,490	44,491
5	Advisor, MEAL	Per month	4	150,000	600,000	63,636	Per month	12	125,625	1,507,500.00	159,885.00	Per month	12	79,406	952,876	107,961.00	3,060,376	331,482
	Advisor, MEAL (Festival allowance)	Time	1	90,000	90,000	9,545	Time	2	67,500	135,000.00	14,318.00	Time	2	47,250	94,500	10,707.00	319,500	34,570
6	Capacity Building Manager (Full Time)	Per month	4	179,095	716,380	75,979	Per month	12	179,692	2,156,304.00	228,698.00	Per month	12	183,286	2,199,432	249,196.00	5,072,116	553,873
	Capacity Building Manager (Festival allowance)	Time	1	89,547	89,547	9,497	Time	2	89,548	179,095.00	18,995.00	Time	2	91,339	182,677	20,697.00	451,319	49,189
7	Head of RTI Help Desk	Per month	3	111,600	334,800	35,509	Per month	11	95,891	1,054,800.00	111,872.00	Per month	12	93,000	1,116,000	126,443.00	2,505,600	273,824
	Head of RTI Help Desk (Festival allowance)	Time	1	62,000	62,000	6,576	Time	2	-	-	-	Time	2	47,250	94,500	10,707.00	156,500	17,283
8	Senior RTI Help Desk Officer (62% working time)	Per month	4	39,060	156,240	16,571	Per month	12	34,209	410,503.00	43,538.00	Per month	12	31,400	376,800	42,691.00	943,543	102,800
	Senior RTI Help Desk Officer (Festival allowance)	Time	1	21,700	21,700	2,302	Time	2	-	-	-	Time	2	16,050	32,100	3,637.00	53,800	5,939
9	ITP Coordinator	Per month	4	27,900	111,600	11,836	Per month	12	28,179	338,148.00	35,864.00	Per month	2	29,574	59,148	6,701.00	508,896	54,401
	ITP Coordinator (Festival allowance)	Time	1	15,500	15,500	1,644	Time	2	15,500	31,000.00	3,288.00	Time	2	-	-	-	46,500	4,932
10	Project Coordinator (Full Time)	Per month	4	111,600	446,400	47,345	Per month	12	111,600	1,339,200.00	142,036.00	Per month	12	112,716	1,352,592	153,249.00	3,138,192	342,630
	Project Coordinator (Festival allowance)	Time	1	55,800	55,800	5,918	Time	2	55,800	111,600.00	11,836.00	Time	2	55,800	111,600	12,644.00	279,000	30,398
	Project Coordinator - 3 (Full Time)	Per month	4	90,821	363,284	38,530	Per month	12	91,678	1,100,132.00	116,680.00						1,463,416	155,210
	Project Coordinator - 3 (Festival allowance)	Time	1	50,456	50,456	5,351	Time	2	50,456	100,912.00	10,703.00						151,368	16,054
11	Project Coordinator - Gender (Full Time)	Per month	0	-	-	-	Per month		-	-	-	Per month	12	96,818	1,161,814	131,634.00	1,161,814	131,634
	Project Coordinator - Gender (Festival allowance)	Time	0	-	-	-	Time		-	-	-	Time	2	53,312	106,624	12,080.00	106,624	12,080
12	Finance Manager (Full Time)	Per month	4	111,600	446,400	47,345	Per month	12	113,832	1,365,984.00	144,876.00	Per month	12	126,108	1,513,296	171,456.00	3,325,680	363,677
	Finance Manager (Festival allowance)	Time	1	62,000	62,000	6,576	Time	2	62,000	124,000.00	13,151.00	Time	2	69,440	138,880	15,735.00	324,880	35,462
13	Finance Controller (Partial)	Per month	4	22,320	89,280	9,469	Per month	8	5,580	44,640.00	4,735.00	Per month	12	-	-	-	133,920	14,204
	Finance Controller (Festival allowance)	Time	1	12,400	12,400	1,315	Time	1	-	-	-	Time		-	-	-	12,400	1,315
14	Senior Finance Officer (Partial/Full Time)	Per month	4	42,840	171,360	18,174	Per month	12	79,397	952,762.00	101,050.00	Per month	12	91,678	1,100,134	124,645.00	2,224,256	243,869
	Senior Finance Officer (Festival allowance)	Time	1	23,800	23,800	2,524	Time	2	47,600	95,200.00	10,097.00	Time	2	50,456	100,912	11,433.00	219,912	24,054
15	Logistics Coordinator (60% working time)	Per month	4	51,408	205,632	21,809	Per month	12	51,922	623,066.00	66,082.00	Per month	12	55,007	660,084	74,788.00	1,488,782	162,679
	Logistics Coordinator (Festival allowance)	Time	1	28,560	28,560	3,029	Time	2	28,560	57,120.00	6,058.00	Time	2	30,274	60,548	6,860.00	146,228	15,947
16	Sub Editor - GJN (Full Time)	Per month	4	74,340	297,360	31,538	Per month	12	72,145	865,740.00	91,820.00	Per month	12	62,362	748,340	84,787.00	1,911,440	208,145
	Sub Editor - GJN (Festival allowance)	Time	1	37,170	37,170	3,942	Time	2	37,170	74,340.00	7,885.00	Time	2	31,000	62,000	7,025.00	173,510	18,852
17	Senior IT Officer (Full Time)	Per month	4	74,340	297,360	31,538	Per month	12	74,970	899,640.00	95,416.00	Per month	12	78,750	945,000	107,069.00	2,142,000	234,023
	Senior IT Officer (Festival Allowances)	Time	1	41,300	41,300	4,380	Time	2	41,300	82,600.00	8,761.00	Time	2	43,400	86,800	9,834.00	210,700	22,975
18	Senior Media Monitoring Officer-1 (Full Time)	Per month	4	63,000	252,000	26,727	Per month	12	63,630	763,560.00	80,983.00						1,015,560	107,710
	Senior Media Monitoring Officer-1 (Festival Allowances)	Time	1	31,500	31,500	3,341	Time	2	35,000	70,000.00	7,424.00						101,500	10,765
	Senior Programme Officer-Gender (Full Time)	Per month	0	-	-	-	Per month		-	-	-	Per month	12	67,410	808,920	91,651.00	808,920	91,651
	Senior Programme Officer-Gender (Festival Allowances)	Time	0	-	-	-	Time		-	-	-	Time	2	37,100	74,200	8,407.00	74,200	8,407
19	Media Monitoring Officer-2 (Full Time)	Per month	4	40,000	160,000	16,970	Per month	12	40,933	491,200.00	52,097.00						651,200	69,067
	Media Monitoring Officer-2 (Festival Allowances)	Time	1	20,000	20,000	2,121	Time	2	20,700	41,400.00	4,391.00						61,400	6,512
	Media Monitoring Officer (Full Time)			-	-	-			-	-	-	Per month	12	43,799	525,584	59,549.00	525,584	59,549
	Media Monitoring Officer (Festival Allowances)			-	-	-			-	-	-	Time	2	22,149	44,298	5,019.00	44,298	5,019
20	Project Officer (Full Time)	Per month	4	40,000	160,000	16,970	Per month	12	36,667	440,000.00	46,666.00	Per month	12	-	-	-	600,000	63,636
	Project Officer (Festival Allowances)	Time	1	20,000	20,000	2,121	Time	2	20,000	40,000.00	4,242.00	Time	2	-	-	-	60,000	6,363
21	Office Junior (Partial)	Per month	4	10,063	40,250	4,269	Per month	12	10,330	123,960.00	13,147.00	Per month	12	10,810	129,720	14,697.00	293,930	32,113
	Office Junior (Festival Allowances)	Time	1	5,000	5,000	530	Time	2	5,000	10,000.00	1,061.00	Time	2	5,300	10,600	1,201.00	25,600	2,792
	<b>Sub total of Human Resources</b>				<b>8,924,662.00</b>	<b>946,548.00</b>				<b>24,845,536.00</b>	<b>2,635,118.00</b>				<b>23,687,777</b>	<b>2,683,827.00</b>	<b>57,457,975</b>	<b>6,265,493</b>

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		May 2022 - August 2022					September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
	MRDI Overhead (22% of the HR: Human Resources)	Per month			1,963,426	208,241	Per month	12	455,502	5,466,018.00	579,726	Per month	12	434,276	5,211,311	590,442.00	12,640,755	1,378,409
	<b>Total Human Resources</b>				<b>10,888,088</b>	<b>1,154,789</b>				<b>30,311,554.00</b>	<b>3,214,844.00</b>				<b>28,899,088</b>	<b>3,274,269</b>	<b>70,098,730</b>	<b>7,643,902</b>
<b>2</b>	<b>Per diems for missions/travel, Local staff</b>																	
	MRDI Staff, International per diem (In abroad)				-	-	Per visit	2	64,511	129,022.00	13,684	Per day	42	8,640	362,880	41,114.00	491,902	54,798
	<b>Total Per diems for missions/travel, Local staff</b>				-	-				<b>129,022.00</b>	<b>13,684.00</b>				<b>362,880</b>	<b>41,114</b>	<b>491,902</b>	<b>54,798</b>
<b>3</b>	<b>Travel &amp; Accommodation</b>																	
	Travel costs, MRDI staff																	
	MRDI staff, local travel	Per month	4	10,000	40,000	4,242	Per month	12	9,516	114,188.00	12,111	Per month	12	10,000	120,000	13,596.00	274,188	29,949
	MRDI-Fojo project Staff local travel (lumpsum days)	Per month	4	12,772	51,088	5,418	Per month	12	13,335	160,021.00	16,972	Per month	12	17,000	204,000	23,113.00	415,109	45,503
	Visa related expenses and covid test				-	-	Per Travel	2	12,044	24,087.00	2,555	Per Travel	4	15,000	60,000	6,798.00	84,087	9,353
	Local conveyance & Communication cost (In abroad)				-	-	Per day per person	6	6,944	41,664.00	4,419	Per day per person	20	3,000	60,000	6,798.00	101,664	11,217
	<b>Total Travel &amp; Accommodation</b>				<b>91,088</b>	<b>9,660</b>				<b>339,960.00</b>	<b>36,057.00</b>				<b>444,000</b>	<b>50,305</b>	<b>875,048</b>	<b>96,022</b>
<b>4</b>	<b>Investigative Journalism Partnership (IJP)</b>																	
<b>4.1</b>	<b>IJP and SJP Partnership</b>																	
	IJ Partnership	Lumsum	1	712	712	76	Lumsum	1	1,546,383	1,546,383.00	164,009						1,547,095	164,085
	IJ Partnership											Lumsum	1	15,928,575	15,928,575	1,804,708	15,928,575	1,804,708
	Honorarium for media viability focal											per month	12	160,000	1,920,000	217,536	1,920,000	217,536
	Meeting Cost						Lumsum	1	9,633	9,633.00	1,022	Lumsum	1	35,367	35,367	4,007	45,000	5,029
	<b>Sub-total of IJP and SJP Partnership</b>				<b>712</b>	<b>76</b>				<b>1,556,016.00</b>	<b>165,031.00</b>				<b>17,883,942</b>	<b>2,026,251</b>	<b>19,440,670</b>	<b>2,191,358</b>
<b>4.2</b>	<b>Investigative Journalism Helpdesk</b>																	
	Help Desk Promotional Expenses				-	-						Lumsum	1	100,000	100,000	11,330	100,000	11,330
	Help Desk Support Cost and Collaboration	Lumpsum	1	69,102	69,102	7,329	Lumpsum	1	1,034,106	1,034,106.00	109,677	Lumpsum	1	1,215,894	1,215,894	137,761	2,319,102	254,767
	<b>Subtotal Investigative Journalism Helpdesk</b>				<b>69,102</b>	<b>7,329</b>				<b>1,034,106.00</b>	<b>109,677.00</b>				<b>1,315,894</b>	<b>149,091</b>	<b>2,419,102</b>	<b>266,097</b>
<b>4.3</b>	<b>Investigative Journalism Publication</b>																	
	Honorarium for writer				-	-												
	Honorarium for reviewer (lumsum)				-	-												
	DTP design, editing & printing				-	-												
	Distribution of hand book				-	-												
	<b>Subtotal of Investigative Journalism Publication</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4.4</b>	<b>GIJC/GIJN Asia /International Study Visit</b>																	
	International Perdiem				-	-												
	Visa related expenses and covid test				-	-						Per Day	15	15,000	225,000	25,493	225,000	25,493
	Local Conveyance and Communication Cost in Abroad				-	-												
	<b>Subtotal of GIJC/GIJN Global Conference and IJ Asia Study Visit</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>				<b>225,000</b>	<b>25,493</b>	<b>225,000</b>	<b>25,493</b>
<b>4.5</b>	<b>International Study Visit</b>																	
	International Perdiem				-	-												
	Visa related expenses and covid test				-	-												
	Local Conveyance and Communication Cost in Abroad				-	-												
	<b>Subtotal</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4.6</b>	<b>Media monitoring</b>																	
	Newspaper Archive charges	Per output	1200	35	42,000	4,455	Per output	3600	35	126,000.00	13,364	Per month	12	15,000	180,000	20,394	348,000	38,213
	TV clip archive charge	Per output	1200	350	420,000	44,545	Per output	3600	350	1,260,000.00	133,636					1,680,000	178,181	
	Newspaper & periodicals											Per month	12	4,000	48,000	5,438	48,000	5,438
	<b>Subtotal of Media monitoring</b>				<b>462,000</b>	<b>49,000</b>				<b>1,386,000.00</b>	<b>147,000.00</b>				<b>228,000</b>	<b>25,832</b>	<b>2,076,000</b>	<b>221,832</b>
<b>4.7</b>	<b>Translation of Investigative Reporting Handbook</b>																	
	Honorarium for translator				-	-	Person	1	380,000	380,000.00	40,303						380,000	40,303
	Honorarium for reviewer (lumsum)				-	-	Lumpsum	1	125,000	125,000.00	13,258						125,000	13,258
	DTP design, editing & printing				-	-	Copies	1000	401	401,056.00	42,536						401,056	42,536
	Reprint Cost of Handbook				-	-												
	Distribution of hand book				-	-	Copies						500	40	20,000	2,266	20,000	2,266

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SL. No	Particulars	Approved Budget				Approved Budget					Approved Budget					Approved Budget		
		May 2022 - August 2022				September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024		
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
	Subtotal of Translation of Investigative Journalism Publications				-	-			906,056.00	96,097.00					20,000	2,266	926,056	98,363
4.8	Gatekeepers engagement meeting																	
	Gatekeepers engagement meeting				-	-	Lumpsum	1	65,540	65,540.00	6,951				-	-	65,540	6,951
	Subtotal of Gatekeepers engagement meeting				-	-			65,540.00	6,951.00					-	-	65,540	6,951
4.9	Start-up Support																	
	Start-up Support @ Capacity Building				-	-			-	-					-	-	-	-
	Start-up Support				-	-			-	-	Lumpsum	1			-	-	-	-
	Subtotal of Start-up Support				-	-			-	-					-	-	-	-
4.1	Reprint of Journalism Publication																	
	Reprint Cost				-	-	Lumpsum	1	807,200	807,200.00	85,612				-	-	807,200	85,612
	Distribution Cost				-	-	Lumpsum	1	121	121.00	13	Copies	1000	50	50,000	5,665	50,121	5,678
	Subtotal of Translation of Investigative Journalism Publications				-	-			807,321.00	85,625.00					50,000	5,665	857,321	91,290
4.11	Training for Facilitators																	
	Honorarium for Facilitators (1 person x 3 days)				-	-	Person / day	1	12,500	12,500.00	1,326				-	-	12,500	1,326
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)				-	-	Per vehicle	11	5,666	62,321.00	6,610				-	-	62,321	6,610
	Information kit (Folder, writing pad, pen & information material)				-	-	Per set	11	3,066	33,727.00	3,577				-	-	33,727	3,577
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	4	13,915	55,660.00	5,903				-	-	55,660	5,903
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	64	2,409	154,148.00	16,349				-	-	154,148	16,349
	Accommodation				-	-	Per room	57	2,277	129,789.00	13,765				-	-	129,789	13,765
	Conveyance and incidental cost for Dhaka reporters (10 persons x 3 days)				-	-	Per day	35	2,000	70,000.00	7,424				-	-	70,000	7,424
	Banner				-	-	Per unit	1	1,500	1,500.00	159				-	-	1,500	159
	Certificate				-	-	Lumpsum	1	4,500	4,500.00	477				-	-	4,500	477
	Stationery				-	-	Per output	1	3,647	3,647.00	387				-	-	3,647	387
	Daily allowance for programme staffs (5 persons x 3 days)				-	-	Per day	19.33	450	8,700.00	923				-	-	8,700	923
	Miscellaneous Expenses				-	-	Per output	1	9,670	9,670.00	1,026				-	-	9,670	1,026
	Sub total of Facilitators Training				-	-			546,162.00	57,926.00					-	-	546,162	57,926
	<b>Total Investigative Journalism Fund</b>				<b>531,814</b>	<b>56,405</b>			<b>6,301,201.00</b>	<b>668,307.00</b>				<b>19,722,836</b>	<b>2,234,598</b>	<b>26,555,851</b>	<b>2,959,310</b>	
5	Mentorship Programme																	
5.1	Mentorship for Dhaka Reporters																	
5.1.1	Mentorship Training for Dhaka Reporters																	
	Honorarium for Facilitators (1 person x 4 days)				-	-	Person / day	4	25,000	100,000.00	10,606				-	-	100,000	10,606
	Travel and daily subsistence allowance for Facilitator				-	-			-	-					-	-	-	-
	Honorarium for Resource persons ( 4 session x 4 Days)				-	-	Session	8	7,500	60,000.00	6,364				-	-	60,000	6,364
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll) x 1 training				-	-	Per vehicle	15	5,630	84,450.00	8,957				-	-	84,450	8,957
	Information kit (Folder, writing pad, pen & information material)x 1 training				-	-	Per set	15	1,259	18,888.00	2,003				-	-	18,888	2,003
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	4	13,915	55,660.00	5,903				-	-	55,660	5,903
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	88	2,248	197,810.00	20,980				-	-	197,810	20,980
	Accommodation				-	-	Per room	74	2,277	168,498.00	17,871				-	-	168,498	17,871
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-	-	Per day	48	2,000	96,000.00	10,182				-	-	96,000	10,182
	Banner				-	-	Per unit	1	1,500	1,500.00	159				-	-	1,500	159
	Stationery				-	-	Per output	1	4,918	4,918.00	522				-	-	4,918	522
	Daily allowance for programme staffs (5 persons x 4 days)				-	-	Per day	21.33	450	9,600.00	1,018				-	-	9,600	1,018
	Miscellaneous Expenses				-	-	Per output	1	9,940	9,940.00	1,054				-	-	9,940	1,054
	Sub total of Mentorship Training for Dhaka Reporters				-	-			807,264.00	85,619.00					-	-	807,264	85,619

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		May 2022 - August 2022				September 2022 - August 2023				September 2023 - August 2024				May 2022 - August 2024				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
5.1.2	<b>Mentorship Support for Dhaka Reporter</b>																	
	Honorarium for mentor				-	-	Per mentor	2	375,000	750,000.00	79,545				-	-	750,000	79,545
	Expenses for mentees (12 persons x 2 months x 2 Mentorship)				-	-	Per person	12	40,234	482,805.00	51,206				-	-	482,805	51,206
	Certificate Printing and Distribution				-	-	Package	1	5,610	5,610.00	595				-	-	5,610	595
	<b>Sub total of Mentorship Support for Dhaka Reporter</b>				-	-				<b>1,238,415.00</b>	<b>131,346.00</b>				-	-	<b>1,238,415</b>	<b>131,346</b>
	<b>Total Mentorship Cost for Dhaka Reporters</b>				-	-				<b>2,045,679.00</b>	<b>216,965.00</b>				-	-	<b>2,045,679</b>	<b>216,965</b>
5.2	<b>Mentorship for Correspondents</b>																	
5.2.1	<b>Mentorship Training for Correspondents</b>																	
	Honorarium for Facilitators (1 person x 4 days)	Person /day	4	25,000	100,000	10,606				-	-				-	-	100,000	10,606
	Travel and daily subsistence allowance for Facilitator				-	-				-	-				-	-	-	-
	Honorarium for Resource persons (4 sessionx 4 days)	Session	15	7,500	112,500	11,932				-	-				-	-	112,500	11,932
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	12	6,359	76,303	8,093				-	-				-	-	76,303	8,093
	Information kit (Folder, writing pad, pen & information material)	Per set	18	2,894	52,090	5,525				-	-				-	-	52,090	5,525
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	15,813	63,250	6,708				-	-				-	-	63,250	6,708
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	Per person	78	2,457	191,640	20,325				-	-				-	-	191,640	20,325
	Accommodation	Per room	74	2,369	175,328	18,595				-	-				-	-	175,328	18,595
	Travel for Participants (From Outside Dhaka participants , 12 persons x 2 ways)	Per day	24	1,500	36,000	3,818				-	-				-	-	36,000	3,818
	Daily Subsistence allowance for outside Dhaka participants (12 persons x 2 days)	Per day	24	1,500	36,000	3,818				-	-				-	-	36,000	3,818
	Incidental cost for participants Outside Dhaka (12 persons x 4 days)	Per day	48	2,000	96,000	10,182				-	-				-	-	96,000	10,182
	Banner	Per unit	1	1,500	1,500	159				-	-				-	-	1,500	159
	Stationery	Per output	1	4,707	4,707	499				-	-				-	-	4,707	499
	Daily allowance for programme staffs & facilitator (6 persons x 4 days)	Per day	22	450	10,050	1,066				-	-				-	-	10,050	1,066
	Miscellaneous Expenses	Per output	1	9,600	9,600	1,018				-	-				-	-	9,600	1,018
	<b>Sub total Mentorship Training for Correspondents</b>				<b>964,968</b>	<b>102,344</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>964,968</b>	<b>102,344</b>
5.2.2	<b>Mentorship Support for Correspondents</b>																	
	Honorarium for mentor				-	-	Per mentor	4	187,500	750,000.00	79,545				-	-	750,000	79,545
	Expenses for mentees (12 persons x 2 months x 3 Mentorship)				-	-	Per person	11	35,000	385,000.00	40,833				-	-	385,000	40,833
	Certificate Printing & Distribution				-	-	Package	1	3,579	3,579.00	380				-	-	3,579	380
	<b>Sub total of Mentorship Support for Correspondents</b>				-	-				<b>1,138,579.00</b>	<b>120,758.00</b>				-	-	<b>1,138,579</b>	<b>120,758</b>
	<b>Total Mentorship cost for Correspondents</b>				<b>964,968</b>	<b>102,344</b>				<b>1,138,579.00</b>	<b>120,758.00</b>				<b>-</b>	<b>-</b>	<b>2,103,547</b>	<b>223,102</b>
5.3	<b>Mentorship Training for Women Journalists</b>																	
5.3.1	<b>Mentorship Training for Women Journalists</b>																	
	Honorarium for Facilitators (1 person x 4 days)				-	-				-	-	Person /day	4	25,000	100,000	11,330	100,000	11,330
	Honorarium for Resource persons ( 4 session x 4 Days)				-	-				-	-	Session	16	7,500	120,000	13,596	120,000	13,596
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training				-	-				-	-	Per vehicle	12	10,000	120,000	13,596	120,000	13,596
	Information kit (Folder, writing pad, pen & information material)x 1 training				-	-				-	-	Per set	15	2,500	37,500	4,249	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-				-	-	Per day	4	20,000	80,000	9,064	80,000	9,064
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-				-	-	Per person	82	2,500	205,000	23,227	205,000	23,227
	Accommodation				-	-				-	-	Per room	82	2,500	205,000	23,227	205,000	23,227

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		May 2022 - August 2022				September 2022 - August 2023				September 2023 - August 2024				May 2022 - August 2024			
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-	-			-	-	Per day	48	2,000	96,000	10,877	96,000	10,877
	Banner				-	-			-	-	Per unit	1	1,500	1,500	170	1,500	170
	Stationery				-	-			-	-	Per output	1	5,000	5,000	567	5,000	567
	Daily allowance for programme staffs & facilitators (6 persons x 4 days)				-	-			-	-	Per day	24	450	10,800	1,224	10,800	1,224
	Miscellaneous Expenses				-	-			-	-	Per output	1	10,000	10,000	1,133	10,000	1,133
	<b>Sub total of Mentorship Training for women Journalists</b>				-	-			-	-				990,800	112,260	990,800	112,260
5.3.2	<b>Mentorship Support for Women Journalists</b>																
	Honorarium for mentor				-	-			-	-	lumsum	1	750,000	750,000	84,975	750,000	84,975
	Expenses for mentees (12 persons x 2 months x 2 Mentorship)				-	-			-	-	Per person	12	35,000	420,000	47,586	420,000	47,586
	Certificate Printing and Distribution				-	-			-	-	Package	1	6,000	6,000	680	6,000	680
	<b>Sub total of Mentorship Support for Women Journalists</b>				-	-			-	-				1,176,000	133,241	1,176,000	133,241
	<b>Total of Mentorship Cost for Women Journalists</b>				-	-			-	-				2,166,800	245,501	2,166,800	245,501
	<b>Total of Mentorship Programme</b>				964,968	102,344			3,184,258.00	337,723.00				2,166,800	245,501	6,316,026	685,568
6	<b>Bootcamp for Reporters (TV &amp; Print Media)</b>																
6.1	<b>Bootcamp for Reporters on Investigative reporting (Dhaka)</b>																
6.1.1	<b>Bootcamp for Reporters on Investigative reporting (Dhaka)</b>																
	Honorarium for Facilitators (2 person x 4 days)	Person /day	8	12,500	100,000	10,606			-	-				-	-	100,000	10,606
	Travel and daily subsistence allowance for Facilitator	Per person	2	1,800	3,600	382			-	-				-	-	3,600	382
	Honorarium for Resource persons (2 session x 4 Days)	Session	8	7,500	60,000	6,364			-	-				-	-	60,000	6,364
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	12	5,206	62,468	6,625			-	-				-	-	62,468	6,625
	Information kit (Folder, writing pad, pen & information material)	Per set	15	2,385	35,779	3,795			-	-				-	-	35,779	3,795
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	17,078	68,310	7,245			-	-				-	-	68,310	7,245
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	Per person	78	2,528	197,163	20,911			-	-				-	-	197,163	20,911
	Accommodation	Per room	74	2,277	168,498	17,871			-	-				-	-	168,498	17,871
	Conveyance and incidental cost for Dhaka reporters (11 persons x 4 days)	Per day	44	2,000	88,000	9,333			-	-				-	-	88,000	9,333
	Banner	Per unit	1	1,500	1,500	159			-	-				-	-	1,500	159
	Stationery	Per output	1	5,326	5,326	565			-	-				-	-	5,326	565
	Daily allowance for programme staffs (5 persons x 4 days)	Per day	18	450	7,950	843			-	-				-	-	7,950	843
	Miscellaneous Expenses	Per output	1	9,300	9,300	986			-	-				-	-	9,300	986
	<b>Sub total of Bootcamp for Reporters (Dhaka)</b>				807,894	85,685			-	-				-	-	807,894	85,685
6.1.2	<b>Follow up Training of Bootcamp for TV Reporters on Investigative reporting (Dhaka)</b>																
	Honorarium for Facilitators (2 person x 3 days)	Person /day	6	25,000	150,000.00	15,909								-	-	150,000	15,909
	Honorarium for Resource persons (4 session x 3 Days)	Session	8	7,500	60,000.00	6,364								-	-	60,000	6,364
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	13	5,833	75,825.00	8,042								-	-	75,825	8,042
	Information kit (Folder, writing pad, pen & information material) x 1 training	Per set	15	2,158	32,372.00	3,433								-	-	32,372	3,433
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	15,812	47,437.00	5,031								-	-	47,437	5,031
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	Per person	57	2,240	127,664.00	13,540								-	-	127,664	13,540
	Accommodation	Per room	51	2,277	116,127.00	12,316								-	-	116,127	12,316

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		May 2022 - August 2022				September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024		
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
	Conveyance and incidental cost for Dhaka reporters (12 persons x 3 days)				-	-	Per day	27	2,000	54,000.00	5,727				-	-	54,000	5,727
	Banner				-	-	Per unit	1	1,500	1,500.00	159				-	-	1,500	159
	Stationery				-	-	Per output	1	5,194	5,194.00	551				-	-	5,194	551
	Daily allowance for programme staffs (5 persons x 3 days)				-	-	Per day	16	450	7,200.00	764				-	-	7,200	764
	Equipment Rent				-	-				-	-				-	-	-	-
	Miscellaneous Expenses				-	-	Per output	1	9,950	9,950.00	1,055				-	-	9,950	1,055
	<b>Sub total of Follow up Training of Bootcamp for TV Reporters</b>				-	-				<b>687,269.00</b>	<b>72,891.00</b>				-	-	<b>687,269</b>	<b>72,891</b>
6.1.3	<b>Support for Bootcamp for Reporters on Investigative reporting (Dhaka)</b>																	
	Honorarium for mentor/s				-	-	Per mentor	2	375,000	750,000.00	79,545				-	-	750,000	79,545
	Expenses for mentees (12 persons x 2 months)				-	-	Per person	9	20,000	180,000.00	19,091				-	-	180,000	19,091
	Certificate Printing and Distribution				-	-	Package	1	3,660	3,660.00	388				-	-	3,660	388
	<b>Sub total of Support for Bootcamp Reporters on Investigative reporting</b>				-	-				<b>933,660.00</b>	<b>99,024.00</b>				-	-	<b>933,660</b>	<b>99,024</b>
	<b>Total Cost for Bootcamp for TV Reporters on Investigative reporting (Dhaka)</b>				-	-				<b>1,620,929.00</b>	<b>171,915.00</b>				-	-	<b>2,428,823</b>	<b>257,600</b>
6.2	<b>Bootcamp for TV Reporters</b>																	
6.2.1	<b>Bootcamp for TV Reporters (Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 4 days)				-	-	Person /day	8	25,000	200,000	22,660				200,000	22,660	200,000	22,660
	Honorarium for Resource persons ( 4 session x 4 Days)				-	-	Session	16	7,500	120,000	13,596				120,000	13,596	120,000	13,596
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training				-	-	Per vehicle	12	10,000	120,000	13,596				120,000	13,596	120,000	13,596
	Information kit (Folder, writing pad, pen & information material)x 1 training				-	-	Per set	15	2,500	37,500	4,249				37,500	4,249	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	4	20,000	80,000	9,064				80,000	9,064	80,000	9,064
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	82	2,500	205,000	23,227				205,000	23,227	205,000	23,227
	Accommodation				-	-	Per room	82	2,500	205,000	23,227				205,000	23,227	205,000	23,227
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-	-	Per day	48	2,000	96,000	10,877				96,000	10,877	96,000	10,877
	Banner				-	-	Per unit	1	1,500	1,500	170				1,500	170	1,500	170
	Stationery				-	-	Per output	1	5,000	5,000	567				5,000	567	5,000	567
	Daily allowance for programme staffs and Facilitators (5 persons x 4 days)				-	-	Per day	28	450	12,600	1,428				12,600	1,428	12,600	1,428
	Equipment Rent				-	-	Per day	4	15,000	60,000	6,798				60,000	6,798	60,000	6,798
	Miscellaneous Expenses				-	-	Per output	1	10,000	10,000	1,133				10,000	1,133	10,000	1,133
	<b>Sub total of Bootcamp for TV Reporters (Dhaka)</b>				-	-				-	-			<b>1,152,600</b>	<b>130,592</b>	<b>1,152,600</b>	<b>130,592</b>	
6.2.2	<b>Follow up Training of Bootcamp for TV Reporters (Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 3 days)				-	-	Person /day	6	25,000	150,000	16,995				150,000	16,995	150,000	16,995
	Honorarium for Resource persons ( 4 session x 3 Days)				-	-	Session	12	7,500	90,000	10,197				90,000	10,197	90,000	10,197
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)				-	-	Per vehicle	10	10,000	100,000	11,330				100,000	11,330	100,000	11,330
	Information kit (Folder, writing pad, pen & information material)				-	-	Per set	15	2,500	37,500	4,249				37,500	4,249	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	3	20,000	60,000	6,798				60,000	6,798	60,000	6,798
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	66	2,500	165,000	18,695				165,000	18,695	165,000	18,695
	Accommodation				-	-	Per room	60	2,500	150,000	16,995				150,000	16,995	150,000	16,995
	Conveyance and incidental cost for Dhaka reporters (12 persons x 3 days)				-	-	Per day	36	2,000	72,000	8,158				72,000	8,158	72,000	8,158
	Banner				-	-	Per unit	1	2,000	2,000	227				2,000	227	2,000	227
	Stationery				-	-	Per output	1	5,000	5,000	567				5,000	567	5,000	567

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SL. No	Particulars	Approved Budget				Approved Budget				Approved Budget				Approved Budget			
		May 2022 - August 2022				September 2022 - August 2023				September 2023 - August 2024				May 2022 - August 2024			
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT
	Daily allowance for programme staffs (5 persons x 3 days)				-	-			-	-	Per day	15	450	6,750	765	6,750	765
	Equipment Rent				-	-			-	-	Per day	3	15,000	45,000	5,099	45,000	5,099
	Miscellaneous Expenses				-	-			-	-	Per output	1	10,000	10,000	1,133	10,000	1,133
	<b>Sub total of Follow up Traning of Bootcamp for TV Reporters (Dhaka)</b>				-	-			-	-				893,250	101,208	893,250	101,208
6.2.3	<b>Support for Bootcamp for TV Reporters (Dhaka)</b>																
	Honorarium for mentor				-	-			-	-	lumsum	1	750,000	750,000	84,975	750,000	84,975
	Expenses for mentees (12 persons x 2 months)				-	-			-	-	Per person	12	35,000	420,000	47,586	420,000	47,586
	Certificate Printing and Distribution				-	-			-	-	Package	1	5,000	5,000	567	5,000	567
	<b>Sub total of Support for Bootcamp for TV Reporters (Dhaka)</b>				-	-			-	-				1,175,000	133,128	1,175,000	133,128
	<b>Total Cost of Bootcamp for TV Reporters (Dhaka)</b>				-	-			-	-				3,220,850	364,928	3,220,850	364,928
6.3	<b>Bootcamp for Print Media (Dhaka)</b>																
6.3.1	<b>Bootcamp for Newspaper Reporters (Dhaka)</b>																
	Honorarium for Facilitators (2 person x 4 days)				-	-			-	-				-	-	-	-
	Honorarium for Resource persons ( 4 session x 4 Days)				-	-			-	-				-	-	-	-
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll)				-	-			-	-				-	-	-	-
	Information kit (Folder, writing pad, pen & information material)				-	-			-	-				-	-	-	-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-			-	-				-	-	-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-			-	-				-	-	-	-
	Accommodation				-	-			-	-				-	-	-	-
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-	-			-	-				-	-	-	-
	Banner				-	-			-	-				-	-	-	-
	Stationery				-	-			-	-				-	-	-	-
	Daily allowance for programme staffs (5 persons x 4 days)				-	-			-	-				-	-	-	-
	Miscellaneous Expenses				-	-			-	-				-	-	-	-
	<b>Sub total of Bootcamp for Newspaper Reporters (Dhaka)</b>				-	-			-	-				-	-	-	-
6.3.2	<b>Follow up Traning of Bootcamp for Newspaper Reporters (Dhaka)</b>																
	Honorarium for Facilitators (2 person x 3 days)				-	-			-	-				-	-	-	-
	Honorarium for Resource persons ( 4 session x 3 Days)				-	-			-	-				-	-	-	-
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training				-	-			-	-				-	-	-	-
	Information kit (Folder, writing pad, pen & information material) x 1 training				-	-			-	-				-	-	-	-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-			-	-				-	-	-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-			-	-				-	-	-	-
	Accommodation				-	-			-	-				-	-	-	-
	Conveyance and incidental cost for Dhaka reporters (12 persons x 3 days)				-	-			-	-				-	-	-	-
	Banner				-	-			-	-				-	-	-	-
	Stationery				-	-			-	-				-	-	-	-
	Daily allowance for programme staffs (5 persons x 3 days)				-	-			-	-				-	-	-	-
	Miscellaneous Expenses				-	-			-	-				-	-	-	-
	<b>Sub total of Follow up Traning of Bootcamp for News Reporters (Dhaka)</b>				-	-			-	-				-	-	-	-
6.3.3	<b>Support for Bootcamp for Newspaper Reporters (Dhaka)</b>																
	Honorarium for mentor				-	-			-	-				-	-	-	-

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		May 2022 - August 2022				September 2022 - August 2023				September 2023 - August 2024				May 2022 - August 2024				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
	Expenses for mentees (12 persons x 2 months )				-	-			-	-				-	-	-	-	
	Certificate Printing and Distribution				-	-			-	-				-	-	-	-	
	Sub total of Support for Bootcamp for Newspaper Reporters (Dhaka)				-	-			-	-				-	-	-	-	
	<b>Total Cost of Bootcamp for Newspaper Reporters (Dhaka)</b>				-	-			-	-				-	-	-	-	
6.4	<b>Bootcamp for Reporters (Outside Dhaka)</b>																	
6.4.1	<b>Bootcamp for Reporters (Outside Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 4 days)x 1 mentorship				-	-	Person / day	8	25,000	200,000.00	21,212				-	-	200,000	21,212
	Travel and daily subsistence allowance for Facilitator				-	-				-	-				-	-	-	-
	Honorarium for Resource persons (4 sessionx 4 days)				-	-	Session	4	7,500	30,000.00	3,182				-	-	30,000	3,182
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 conclave				-	-	Per vehicle	11	14,352	157,869.00	16,744				-	-	157,869	16,744
	Information kit (Folder, writing pad, pen & information material)				-	-	Per set	15	1,398	20,973.00	2,224				-	-	20,973	2,224
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days ) for 1 mentorship				-	-	Per day	4	12,363	49,450.00	5,245				-	-	49,450	5,245
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	99	1,400	138,630.00	14,703				-	-	138,630	14,703
	Accommodation				-	-	Per room	77	1,780	137,080.00	14,539				-	-	137,080	14,539
	Travel for Participants (From Outside Dhaka participants , 12 persons x 2 ways)				-	-	Per day	24	1,500	36,000.00	3,818				-	-	36,000	3,818
	Daily Subsistence allowance for outside Dhaka participants (12 persons x 2 days)				-	-	Per day	24	3,500	84,000.00	8,909				-	-	84,000	8,909
	Incidental cost for participants Outside Dhaka (12 persons x 4 days)				-	-	Per day	48	2,000	96,000.00	10,182				-	-	96,000	10,182
	Banner				-	-	Per unit	1	1,400	1,400.00	148				-	-	1,400	148
	Stationery				-	-	Per output	1	3,703	3,703.00	393				-	-	3,703	393
	Daily allowance for programme staffs (5 persons x 4 days)				-	-	Per day	19.33	450	8,700.00	923				-	-	8,700	923
	Equipment Rent				-	-				-	-				-	-	-	-
	Miscellaneous Expenses				-	-	Per output	1	8,600	8,600.00	912				-	-	8,600	912
	<b>Sub total for Bootcamp for Reporters (Outside Dhaka)</b>				-	-				<b>972,405.00</b>	<b>103,134.00</b>				-	-	<b>972,405</b>	<b>103,134</b>
6.4.2	<b>Follow up Traning of Bootcamp for Reporters (Outside Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 3 days)				-	-	Person / day	6	25,000	150,000.00	15,909				-	-	150,000	15,909
	Honorarium for Resource persons ( 4 session x 3 Days)				-	-	Session	10	7,500	75,000.00	7,955				-	-	75,000	7,955
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll)				-	-	Per vehicle	11	5,833	64,168.00	6,806				-	-	64,168	6,806
	Information kit (Folder, writing pad, pen & information material)				-	-	Per set	15	1,843	27,643.00	2,932				-	-	27,643	2,932
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	3	8,855	26,565.00	2,817				-	-	26,565	2,817
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	61	2,507	152,900.00	16,217				-	-	152,900	16,217
	Accommodation				-	-	Per room	59	2,095	123,591.00	13,108				-	-	123,591	13,108
	Travel for Participants (From Outside Dhaka participants , 12 persons x 2 ways)				-	-	Per day	24	1,500	36,000.00	3,818				-	-	36,000	3,818
	Daily Subsistence allowance for outside Dhaka participants (12 persons x 2 days)				-	-	Per day	24	3,500	84,000.00	8,909				-	-	84,000	8,909
	Incidental cost for participants Outside Dhaka (12 persons x 3 days)				-	-	Per day	36	2,000	72,000.00	7,636				-	-	72,000	7,636
	Banner				-	-	Per unit	1	1,500	1,500.00	159				-	-	1,500	159
	Stationery				-	-	Per output	1	3,150	3,150.00	334				-	-	3,150	334
	Daily allowance for programme staffs (5 persons x 3 days)				-	-	Per day	21	450	9,450.00	1,002				-	-	9,450	1,002
	Equipment Rent				-	-	Per day	3	5,200	15,600.00	1,655				-	-	15,600	1,655

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		May 2022 - August 2022				September 2022 - August 2023				September 2023 - August 2024				May 2022 - August 2024				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
	Miscellaneous Expenses				-	-	Per output	1	9,780	9,780.00	1,037				-	-	9,780	1,037
	<b>Sub total of Follow up Traning of Bootcamp for Reporters (Outside Dhaka)</b>				-	-				851,347.00	90,294.00				-	-	851,347	90,294
6.4.3	<b>Support for Correspondents Bootcamp on investigative reporting (Outside Dhaka)</b>																	
	Honorarium for mentor				-	-	lumsum	1	750,000	750,000.00	79,545				-	-	750,000	79,545
	Expenses for mentees (12 persons x 2 months x 2 Mentorship)				-	-	Per person	12	20,000	240,000.00	25,454				-	-	240,000	25,454
	Certificate Printing & Distribution				-	-	Package	1	4,218	4,218.00	447				-	-	4,218	447
	<b>Sub total of Support for Correspondents Bootcamp on investigative reporting (Outside Dhaka)</b>				-	-				994,218	105,446				-	-	994,218	105,446
	<b>Total cost of Bootcamp for Reporters on investigative journalism (Outside Dhaka)</b>				-	-				2,817,970.00	298,874.00				-	-	2,817,970	298,874
	<b>Total Bootcamp for Reporters</b>				807,894	85,685				4,438,899.00	470,789.00				3,220,850	364,928	8,467,643	921,402
7	<b>Safety &amp; Security Training for Journalist</b>																	
7.1	<b>Training of Trainers on Safety &amp; Security</b>																	
	Honorarium for Facilitators (1 person x 3 days)				-	-						Person /day	3	25,000	75,000	8,498	75,000	8,498
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)				-	-						Per vehicle	10	10,000	100,000	11,330	100,000	11,330
	Information kit (Folder, writing pad, pen & information material)				-	-						Per set	15	2,500	37,500	4,249	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-						Per day	3	20,000	60,000	6,798	60,000	6,798
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-						Per person	54	2,500	135,000	15,296	135,000	15,296
	Accommodation				-	-						Per room	54	2,500	135,000	15,296	135,000	15,296
	Conveyance and incidental cost for Dhaka reporters (10 persons x 3 days)				-	-						Per day	30	2,000	60,000	6,798	60,000	6,798
	Banner				-	-						Per unit	1	2,000	2,000	227	2,000	227
	Certificate				-	-						Lumpsum	1	5,000	5,000	567	5,000	567
	Stationery				-	-						Per output	1	5,000	5,000	567	5,000	567
	Daily allowance for programme staffs & facilitator (6 persons x 3 days)				-	-						Per day	18	450	8,100	918	8,100	918
	Miscellaneous Expenses				-	-						Per output	1	10,000	10,000	1,133	10,000	1,133
	<b>Sub total of Training of Trainers on Safety &amp; Security</b>				-	-									632,600	71,677	632,600	71,677
7.2	<b>Safety &amp; Security Publication and Communication Materials</b>																	
	Safety & Security Publication and Communication Materials Print				-	-									-	-	-	-
	Publication and Communication Materials Distribution Cost				-	-									-	-	-	-
	<b>Sub total of Safety &amp; Security Communication Materials</b>				-	-									-	-	-	-
	<b>Total of Safety &amp; Security Program &amp; Training</b>				-	-									632,600	71,677	632,600	71,677
8	<b>Sector wide</b>																	
8.1	<b>Capacity building for journalists association</b>																	
	Capacity building for journalists association	Lumpsum	1	350,000	350,000	37,121	Lumpsum	1	350,000	350,000.00	37,121				-	-	700,000	74,242
	Residential training for journalists association				-	-	Lumpsum	1	661,269	661,269.00	70,134				-	-	661,269	70,134
	<b>Sub total</b>				350,000	37,121				1,011,269.00	107,255.00				-	-	1,361,269	144,376
8.2	<b>International Training Program (ITP)</b>																	
	International Training Program (ITP)	Lumpsum	1	119,200	119,200	12,642	Lumpsum	1	282,518	282,518.00	29,964				-	-	401,718	42,606
	<b>Sub total</b>				119,200	12,642				282,518.00	29,964.00				-	-	401,718	42,606
	<b>Total Sector wide</b>				469,200	49,763				1,293,787.00	137,219.00				-	-	1,762,987	186,982
9	<b>Gender Advocacy and Capacity Building</b>																	
	Gender Advocacy & Capacity Building Cost						Lumpsum	1	1,119,885	1,119,885.00	118,775	Lumpsum	1	2,380,115	2,380,115	269,667	3,500,000	388,442

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		May 2022 - August 2022					September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024		
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK	
	<b>Total of Gender Advocacy and Capacity Building</b>				-	-			1,119,885.00	118,775.00				2,380,115	269,667	3,500,000	388,442		
10	<b>Media Innovation Hub</b>																		
10.1	Online Training Courses and Mobile Apps				-	-	Lumpsum	1	2,286,451	2,286,451.00	242,501					2,286,451	242,501		
	Online Training Courses																		
	Online Platform Service (Zoom)	Per Month	4	18,724	74,894	7,943	Per Month	12	13,902	166,822.00	17,693	Per Month	12	2,000	24,000	2,719	265,716	28,355	
	<b>Subtotal of Online Training Courses</b>				<b>74,894</b>	<b>7,943</b>				<b>2,453,273.00</b>	<b>260,194.00</b>			<b>24,000</b>	<b>2,719</b>	<b>2,552,167</b>	<b>270,856</b>		
10.2	<b>Website Development/Maintenance</b>																		
	Website Development/Maintenance				-	-	Lumpsum	1	24,833	24,833.00	2,634	Lumpsum	1	50,000	50,000	5,665	74,833	8,299	
	<b>Sub total</b>				<b>-</b>	<b>-</b>			<b>24,833.00</b>	<b>2,634.00</b>			<b>50,000</b>	<b>50,000</b>	<b>5,665</b>	<b>74,833</b>	<b>8,299</b>		
	<b>Total of Media Innovation Hub</b>				<b>74,894</b>	<b>7,943</b>			<b>2,478,106.00</b>	<b>262,828.00</b>			<b>74,000</b>	<b>8,384</b>	<b>2,627,000</b>	<b>279,155</b>			
11	<b>RTI Help Desk &amp; Clinic</b>																		
	Support Cost of RTI	Lumsum	1	70	70	7	Lumsum	1	333,350	333,350.00	35,355	Lumsum	1	1,000,000	1,000,000	113,300	1,333,420	148,662	
	<b>Total of RTI Help Desk</b>				<b>70</b>	<b>7</b>			<b>333,350.00</b>	<b>35,355.00</b>			<b>1,000,000</b>	<b>113,300</b>	<b>1,333,420</b>	<b>148,662</b>			
12	<b>Automation/Software Development Cost</b>																		
	Full automation of MRDI administrative and financial procedure				-	-	Lumpsum	1	1,355,000	1,355,000.00	143,711					1,355,000	143,711		
	Deployment of ERP Solution											Lumpsum	1	3,780,000	3,780,000	428,274	3,780,000	428,274	
	Honorarium for Expert											Lumpsum	1	390,000	390,000	44,187	390,000	44,187	
	Review of MRDI Financial & Administrative Manual											Lumpsum	1	400,000	400,000	45,320	400,000	45,320	
	Annual Maintenance Cost											Lumpsum	1	600,000	600,000	67,980	600,000	67,980	
	<b>Subtotal of Automation</b>				<b>-</b>	<b>-</b>			<b>1,355,000.00</b>	<b>143,711.00</b>			<b>5,170,000</b>	<b>585,761</b>	<b>6,525,000</b>	<b>729,472</b>			
13	<b>MRDI's Organizational Sustainability</b>																		
	MRDI's Organizational Sustainability Cost	Lumpsum	1	46,640	46,640	4,947	Lumpsum	1	388,643	388,643.00	41,219					-	435,283	46,166	
	Organizational Development											Lumpsum	1	500,000	500,000	56,650	500,000	56,650	
	<b>Subtotal of MRDI's Organizational Sustainability</b>				<b>46,640</b>	<b>4,947</b>			<b>388,643.00</b>	<b>41,219.00</b>			<b>500,000</b>	<b>500,000</b>	<b>56,650</b>	<b>935,283</b>	<b>102,816</b>		
14	<b>Sustainable Journalism /Institution Development Cost</b>																		
	Sustainable Journalism Cost				-	-		1	-	-	-					-	-		
	Center for Journalism Education, Research and Sustainability						Lumpsum	1	-	-	-	Lumpsum	1	3,442,095	3,442,095	389,989	3,442,095	389,989	
	<b>Subtotal of Sustainable Journalism</b>				<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>			<b>3,442,095</b>	<b>389,989</b>	<b>3,442,095</b>	<b>389,989</b>			
15	<b>Internal Activities</b>																		
15.1	<b>Office Set-up and Equipment</b>																		
	Office Set-up and Equipment				-	-	Lumpsum	1	184,684	184,684.00	19,588					-	-	184,684	19,588
	Office Equipment											Lumpsum	1	300,000	300,000	33,990	300,000	33,990	
	<b>Subtotal of Office Set-up and Equipment</b>				<b>-</b>	<b>-</b>			<b>184,684.00</b>	<b>19,588.00</b>			<b>300,000</b>	<b>300,000</b>	<b>33,990</b>	<b>484,684</b>	<b>53,578</b>		
15.2	<b>Project Meeting Cost</b>																		
	Project Meeting Cost				-	-	Lumpsum	1	47,195	47,195.00	5,006	Lumpsum	1	60,000	60,000	6,798	107,195	11,804	
	<b>Subtotal of Project Meeting Cost</b>				<b>-</b>	<b>-</b>			<b>47,195.00</b>	<b>5,006.00</b>			<b>60,000</b>	<b>6,798</b>	<b>107,195</b>	<b>11,804</b>			
	<b>Total of Internal Activities</b>				<b>-</b>	<b>-</b>			<b>231,879.00</b>	<b>24,594.00</b>			<b>360,000</b>	<b>40,788</b>	<b>591,879</b>	<b>65,382</b>			
16	<b>Facility Service for FOJO Staffs</b>																		
	Facility service	Lumpsum	4	35,000	140,000	14,848	Lumpsum	12	35,000	420,000.00	44,545					-	-	560,000	59,393
	<b>Subtotal of Facility Service for FOJO Staffs</b>				<b>140,000</b>	<b>14,848</b>			<b>420,000.00</b>	<b>44,545.00</b>			<b>-</b>	<b>-</b>	<b>560,000</b>	<b>59,393</b>			
17	<b>Audit</b>																		
	Audit Fees & Related Expenses				-	-	per audit	1	200,000	200,000.00	21,212	per audit	1	200,000	200,000	22,660	400,000	43,872	
	<b>TOTAL Audit</b>				<b>-</b>	<b>-</b>			<b>200,000.00</b>	<b>21,212.00</b>			<b>200,000</b>	<b>22,660</b>	<b>400,000</b>	<b>43,872</b>			
									20,562										
18	<b>Financial services</b>																		
	Financial services	per month	4	240	959	102	per month	12	1,714	20,562.00	2,181	per month	12	2,113.497	25,362	2,874	46,883	5,157	
	<b>Total Financial services</b>				<b>959</b>	<b>102</b>			<b>20,562.00</b>	<b>2,181.00</b>			<b>25,362</b>	<b>2,874</b>	<b>46,883</b>	<b>5,157</b>			
19	<b>Translation</b>																		
	Translation cost	Lumpsum	1	-	-	-	Lumpsum	1	216,665	216,665.00	22,979	Lumpsum	1	150,000	150,000	16,995	366,665	39,974	
	<b>Total of Translation</b>				<b>-</b>	<b>-</b>			<b>216,665.00</b>	<b>22,979.00</b>			<b>150,000</b>	<b>16,995</b>	<b>366,665</b>	<b>39,974</b>			

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		May 2022 - August 2022					September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Unit	# of units	Unit rate (in BDT)	Total in BDT	Total in SEK	Total in BDT	Total in SEK
20	Reduce Gap between Classroom & Newsroom																	
	Support Public University on Fact Checking	Lumpsum	1	-	-	-	Lumpsum	1	699,148	699,148.00	74,152					699,148	74,152	
	Reduce Gap between Classroom & Newsroom											Lumpsum	1	3,700,000	3,700,000	419,210	3,700,000	419,210
	<b>Total</b>				-	-			699,148.00	74,152.00				3,700,000	419,210	4,399,148	493,362	
	<b>Total before Contingency</b>				14,015,615	1,486,493			53,461,919.00	5,670,174.00				72,450,626	8,208,670	139,928,160	15,365,337	
21	<b>Contingency</b>																	
	Contingency 1% to be used after approval of Fojo	Month	4	29,347	117,387	12,450	Month	12	5,696	68,356.00	7,250	Month	12	60,376	724,506	82,087	910,249	101,787
	<b>Total Contingency</b>				117,387	12,450			68,356.00	7,250.00				724,506	82,087	910,249	101,787	
	<b>Total Project Budget</b>				14,133,002	1,498,943			53,530,275.00	5,677,424.00				73,175,132	8,290,757	140,838,409	15,467,124	

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