

INTERNEWS Bangladesh
Project Name: Promoting Fact Checking to Counter Misinformation in Bangladesh
Revised Budget

Project Period: 1 January 2023 to 31 December 2024 (24 Months)

Sl.	Description	APPROVED BUDGET									REVISED BUDGET								
		TOTAL			YEAR # 1 (1 January 2023 to 31 December 2023)			YEAR # 2 (1 January 2024 to 31 December 2024)			TOTAL			YEAR # 1 (1 January 2023 to 31 December 2023)			YEAR # 2 (1 January 2024 to 31 December 2024)		
		# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT
Activity-1	Fact-checking training of trainers for journalists and journalism professors																		
1.1	Develop ToT content development meeting																		
1.1.1	Honorarium for Module Development team leader 1 person x 5 days	5	10,000	50,000	5	10,000	50,000	-	-	-	5	10,000	50,000	5	10,000	50,000	-	-	-
1.1.2	Venue, Sound & equipment (MRDI Conference Room) 1 meeting	1	10,000	10,000	1	10,000	10,000	-	-	-	1	10,000	10,000	1	10,000	10,000	-	-	-
1.1.3	Expert honorarium at national level 10 Persons	10	5,000	50,000	10	5,000	50,000	-	-	-	10	6,000	60,000	10	6,000	60,000	-	-	-
1.1.4	Food & refreshment for Meeting 15 Persons	15	500	7,500	15	500	7,500	-	-	-	15	472	7,085	15	472	7,085	-	-	-
1.1.5	Information Kit 15 sets	15	200	3,000	15	200	3,000	-	-	-	15	146	2,183	15	146	2,183	-	-	-
	Sub-total of 1.1			120,500			120,500						129,268			129,268			
1.2	ToT On fact-checking for journalist's/Youth groups and journalism teachers																		
1.2.1	Honorarium for local facilitator 1 persons x 3 days x 4 trainings	12	20,000	240,000	12	20,000	240,000	-	-	-	12	20,000	240,000	6	20,000	120,000	6	20,000	120,000
1.2.2	Honorarium for Resource Persons 4 persons x 3 days x 4 trainings	48	7,500	360,000	48	7,500	360,000	-	-	-	48	7,500	360,000	24	7,500	180,000	24	7,500	180,000
1.2.3	Information Kit (Pen folder, writing pad, etc) 25 sets x 4 trainings	100	1,800	180,000	100	1,800	180,000	-	-	-	100	1,794	179,391	50	3,328	166,391	50	260	13,000
1.2.4	Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) 4 microbus x 2 times x 4 trainings	32	7,000	224,000	32	7,000	224,000	-	-	-	29	6,778	196,573	13	6,506	84,573	16	7,000	112,000
1.2.5	Transportation for local facilitator, resource persons and programme staffs (Vehicle Rent including fuel, toll & driver allowance) 2 microbus x 3 days x 4 trainings	24	7,000	168,000	24	7,000	168,000	-	-	-	21	6,782	142,424	9	6,492	58,424	12	7,000	84,000
1.2.6	Venue (with Sound and other facilities) (Hope Foundation, Savar) 3 days x 4 trainings	12	20,000	240,000	12	20,000	240,000	-	-	-	12	19,480	233,763	6	18,961	113,763	6	20,000	120,000
1.2.7	Food & Refreshment (2 snacks, Breakfast, lunch & dinner) 25 persons x 3 days x 4 trainings	300	2,500	750,000	300	2,500	750,000	-	-	-	300	2,595	778,386	150	2,589	388,386	150	2,600	390,000
1.2.8	Accommodation at training venue (Participants, Facilitator & MRDI staffs) 25 persons x 3 nights x 4 trainings	300	2,500	750,000	300	2,500	750,000	-	-	-	300	2,444	733,275	150	2,389	358,275	150	2,500	375,000
1.2.9	Travel for participants from outside Dhaka 15 persons x 2 ways x 4 trainings	120	1,500	180,000	120	1,500	180,000	-	-	-	48	2,375	114,000	28	3,000	84,000	20	1,500	30,000
1.2.10	Per diem for participants from outside Dhaka 15 persons x 2 days x 4 trainings	120	1,500	180,000	120	1,500	180,000	-	-	-	48	1,438	69,000	28	1,393	39,000	20	1,500	30,000
1.2.11	Incidental for participants 20 persons x 3 days x 4 trainings	240	2,000	480,000	240	2,000	480,000	-	-	-	240	2,000	480,000	120	2,000	240,000	120	2,000	240,000
1.2.12	Banner Per event x 4 trainings	4	1,500	6,000	4	1,500	6,000	-	-	-	4	1,500	6,000	2	1,500	3,000	2	1,500	3,000
1.2.13	Stationery Per event x 4 trainings	4	5,000	20,000	4	5,000	20,000	-	-	-	4	4,621	18,482	2	4,241	8,482	2	5,000	10,000
1.2.14	Certificates Package x 4 trainings	4	5,500	22,000	4	5,500	22,000	-	-	-	4	5,250	21,000	2	5,250	10,000	2	5,500	11,000
1.2.15	Incidental for MRDI Staffs 3 persons x 3 days x 4 trainings	36	500	18,000	36	500	18,000	-	-	-	51	450	22,950	27	450	12,150	24	450	10,800
1.2.16	Laptop rental for participants in class room Use 20 laptops x 3 days x 4 trainings	240	1,680	403,200	240	1,680	403,200	-	-	-	240	1,680	403,200	120	1,680	201,600	120	1,680	201,600
1.2.17	Service & support in training venue Per event x 4 trainings	4	10,000	40,000	4	10,000	40,000	-	-	-	4	9,850	39,400	2	9,700	19,400	2	10,000	20,000
	Sub-total of 1.2			4,261,200			4,261,200						4,037,844			2,087,444			1,950,400

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Activity-2	Training for peer educator journalists/youth groups/journalism teachers																			
2.1	Training Expenditure	lump sum x 80 trainings	80	25,000	2,000,000	-	-	-	80	25,000	2,000,000	80	25,000	2,000,000	40	25,000	1,000,000	40	25,000	1,000,000
	Sub-total for 2			2,000,000							2,000,000					1,000,000			1,000,000	
Activity-3	Reprinting Fact-checking Hand Book																			
3.1	Review, Printing & Distribution (1200 copies)	Lumsum										1	243,440	243,440	1	243,440	243,440			
	Sub-total for 3													243,440		243,440				
Activity-4	Experience sharing by teachers																			
4.1	Travel allowance for outside dhaka participants	8 persons x 2 ways										16	4,000	64,000			-	16	4,000	64,000
4.2	Daily Subsistence Allowances for outside dhaka participants	8 persons x 2 days										16	3,500	56,000			-	16	3,500	56,000
4.3	Conveyance for Dhaka participants	12 persons										12	2,000	24,000			-	12	2,000	24,000
4.4	Venue, sound & equipment (The Daily Star)	1 day										1	45,000	45,000			-	1	45,000	45,000
4.5	Digital Banner	Lump sum										1	1,500	1,500			-	1	1,500	1,500
4.6	Information kits	25 sets										25	750	18,750			-	25	750	18,750
4.7	Food & Refreshment	25 persons										25	1,500	37,500			-	25	1,500	37,500
4.8	Transportation for programme staffs	Vehicle rent including fuel & driver allowance										1	6,000	6,000			-	1	6,000	6,000
	Sub-total for 4													252,750					252,750	
Activity-5	Programme Personnel																			
5.1	Team leader, ED MRDI (15% Working Time)	1 person x 11 months	11	84,257	926,826.45	11	84,257	926,826.45	-	-	-	28	80,245	2,246,860	14	80,245	1,123,430	14	80,245	1,123,430
		1 person x 14 months	14	88,470	1,238,577.90	3	88,470	265,409.55	11	88,470	973,168.35						-			
		1 person x 3 months	3	92,893	278,680.05	-	-	-	3	92,893	278,680.05						-			
5.2	Programme Coordinator-1(100% Working Time)	1 person x 9 months	9	111,600	1,004,400	9	111,600	1,004,400	-	-	-	1	44,032	44,032	1	44,032	44,032	-	-	-
		1 person x 2 times festival allowances	2	55,800	111,600	2	55,800	111,600	-	-	-	12	65,000	780,000	12	65,000	780,000	-	-	-
		1 person x 12 months	12	118,296	1,419,552	3	118,296	354,888	9	118,296	1,064,664	13	68,900	895,700			-	13	68,900	895,700
		1 person x 2 times festival allowances	2	59,148	118,296	-	-	-	2	59,148	118,296						-			
		1 person x 3 months	3	124,992	374,976	-	-	-	3	124,992	374,976						-			
5.3	Programme Coordinator-2 (100% Working Time)	1 person x 9 months			-			-			12	46,600	559,200	12	46,600	559,200	-	-	-	
		1 person x 2 times festival allowances			-			-			13	49,396	642,148			-	13	49,396	642,148	
		1 person x 12 months			-			-								-				
		1 person x 2 times festival allowances			-			-								-				
		1 person x 3 months			-			-								-				
5.4	Logistic and HR Coordinator (50% working Time)	1 person x 9 months	9	31,500	283,500.00	9	31,500	283,500.00	-	-	-	7	31,500	220,500	7	31,500	220,500.00	-	-	-
		1 person x 2 times festival allowances	2	15,750	31,500.00	2	15,750	31,500.00	-	-	-	13	33,390	434,070	6	33,390	200,340.00	7	33,390	233,730.00
		1 person x 12 months	12	33,390	400,680.00	3	33,390	100,170.00	9	33,390	300,510.00	6	35,280	211,680			-	6	35,280	211,680.00
		1 person x 2 times festival allowances	2	16,695	33,390.00	-	-	-	2	16,695	33,390.00						-			
		1 person x 3 months	3	35,280	105,840.00	-	-	-	3	35,280	105,840.00						-			
5.6	Finance Coordinator (50% Working Time)	1 person x 9 months	9	42,840	385,560.00	9	42,840	385,560.00	-	-	-	7	42,840	299,880	7	42,840	299,880.00	-	-	-
		1 person x 2 times festival allowances	2	21,420	42,840.00	2	21,420	42,840.00	-	-	-	13	45,411	590,343	6	45,411	272,466.00	7	45,411	317,877.00
		1 person x 12 months	12	45,411	544,926.00	3	45,411	136,231.50	9	45,411	408,694.50	6	47,981	287,886			-	6	47,981	287,886.00

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	1 person x 2 times festival allowances	2	22,705	45,410.50	-	-	-	2	22,705	45,410.50				-	-	-			
	1 person x 3 months	3	47,981	143,943.00	-	-	-	3	47,981	143,943.00				-	-	-			
	Sub-total of 5			7,490,498						3,642,926									3,499,848
Activity-6	Project Office																		
6.1	Office Rent (Partial) Per month	24	46,112	1,106,687	12	46,112	553,343	12	46,112	553,343	24	46,112	1,106,687	12	46,112	553,343	12	46,112	553,343
	Sub-total of 6			1,106,687			553,343			553,343			1,106,687			553,343			553,343
	Total Programme Cost (1 to 6)			14,978,885			8,577,969			6,400,916			14,982,288			7,513,343			7,468,944
Activity-7	Project Management Cost																		
7.1	Local Conveyance (Partial) Per month	24	5,000	120,000	12	5,000	60,000	12	5,000	60,000	24	5,000	120,000	12	5,000	60,000	12	5,000	60,000
7.2	Telephone, Mobile phone, Internet, Postage etc. (Partial) Per month	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000
7.3	Facility Charges Per month	24	25,000	600,000	12	25,000	300,000	12	25,000	300,000	24	25,000	600,000	12	25,000	300,000	12	25,000	300,000
7.4	Stationeries & office supplies (Partial) Per month	24	5,000	120,000	12	5,000	60,000	12	5,000	60,000	24	5,000	120,000	12	5,000	60,000	12	5,000	60,000
7.5	Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial) Per month	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000
7.6	Financial service (Mother A/C & Project A/C) Per month	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000
	Sub-total of 7			948,000			474,000			474,000			948,000			474,000			474,000
	Total Direct Costs			15,926,885			9,051,969			6,874,916			15,930,288			7,987,343			7,942,944
Activity-8	Indirect Costs																		
	Modified Total Direct Costs			11,537,498			5,215,926			6,321,572			11,503,469			5,875,768			5,627,701
8.1	Indirect Costs 10% of Modified Total Direct Costs Per month	24	48,073	1,153,750	12	43,466	521,593	12	52,680	632,157	24	47,931	1,150,346	12	48,965	587,576	12	46,898	562,770
	Sub-total of 8			1,153,750			521,593			632,157			1,150,346			587,576			562,770
	Total Project Costs			17,080,634			9,573,561			7,507,073			17,080,634			8,574,919			8,505,715

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