

**Project: Climate, energy and the media
Budget**

Project Period: 16 August 2022 to 15 August 2023 (12 Months)

Sl.	Description	Approved Budget				Revised Budget				
		# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD	# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD	
1.0	Research									
1.1	Benchmark Research									
1.1.1	Draft & finalizing methodology, guiding question of KII, talking points of FGD, Interviewing respondents, field testing, Media content Analyses data collection, compilation, analyze, & reporting	Lumpsum	1	1,000,000	1,000,000	11,650	1	1,031,026	1,031,026	12,012
	Sub-total				1,000,000	11650		1,031,026	12012	
1.2	Publication of the Research Report									
1.2.1	Honorarium for Editor	lumpsum	1	75,000	75,000	874	1	85,000	85,000	990
1.2.2	DTP Design & printing	500 copies	500	350	175,000	2,039	500	136	68,000	792
1.2.3	Distribution of Report	300 copies	300	40	12,000	140	300	40	12,000	140
	Sub-total:				262,000	3,052		165,000	1,922	
1.3	Report sharing workshop									
1.3.1	Information kit (Folder, writing pad, pen & information material)	13 sets	13	750	9,750	114	10	740	7,403	86
1.3.2	Food for participants (Tea & lunch)	15 Persons	15	500	7,500	87	11	432	4,755	55
1.3.3	Time cost for media gatekeepers	10 Persons	10	5,000	50,000	583	6	5,000	30,000	350

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	Sub-total:			67,250	783			42,158	491	
2.0	Capacity Building for Journalist									
2.1	Content Development Meeting for Journalist									
2.1.1	Honorarium for lead expert	1 person x 5 days	10	7,500	75,000	874	10	7,500	75,000	874
2.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	117	1	10,000	10,000	117
2.1.3	Honorarium for experts	8 Persons	8	5,000	40,000	466	6	5,000	30,000	350
2.1.4	Food & refreshment	10 Persons	15	500	7,500	87	11	432	4,755	55
2.1.5	Information kit	10 sets	15	750	11,250	131	10	741	7,406	86
	Sub-total:			143,750	1,675			127,161	1,481	
2.2	3 Days residential training									
2.2.1	Training on Climate change and renewable energy reporting									
2.2.1.1	Honorarium for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000	874	3	25,000	75,000	874
2.2.1.2	Honorarium for Resource persons (4 session x 3 days)	Session	12	7,500	90,000	1,049	6	7,500	45,000	524

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2.2.1.3	Transportation for facilitators, resource persons, program staff & participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	12	8,000	96,000	1,118	13	5,519	71,747	836
2.2.1.4	Information kit (Folder, writing pad, pen & information material)	Per persons	20	2,500	50,000	583	20	1,960	39,199	457
2.2.1.5	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	3	20,000	60,000	699	3	14,547	43,642	508
2.2.1.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	per person	66	2,500	165,000	1,922	66	2,502	165,113	1,924
2.2.1.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	per room	60	2,500	150,000	1,748	61	2,277	138,897	1,618
2.2.1.8	Conveyance and incidental cost for participants of Dhaka	Per day	45	2,500	112,500	1,311	45	2,500	112,500	1,311
2.2.1.9	Banner (1 training)	per unit	1	2,000	2,000	23	1	1,500	1,500	17
2.2.1.10	Stationery	Per output	1	5,000	5,000	58	1	3,526	3,526	41

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2.2.1.11	Certificate	Package	1	5,500	5,500	64	1	5,500	5,500	64
2.2.1.12	Daily allowance for programme staffs	Per day	12	450	5,400	63	14	450	6,300	73
2.2.1.13	Miscellaneous Expenses	Per output	1	10,000	10,000	117	1	85,300	85,300	994
	Sub-total				826,400	9628			793,224	9241
2.3	Award Mentorship									
2.3.1	Stipend for fellows	10 persons x 2 months	20	20,000	400,000	4,660	30	20,000	600,000	6,990
2.3.2	Mentor for fellows	10 Mentor x 2 months	20	20,000	400,000	4,660	30	20,000	600,000	6,990
	Sub-total:				800,000	9,320			1,200,000	13,981
	Total Capacity Building for Journalist				1,770,150	20,623			2,120,385	24,704
3.0	Working with editors and managers									
3.1	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	117	1	10,000	10,000	117
3.2	Information kit (Folder, writing pad, pen & information material)	20 sets	20	750	15,000	175	20	750	15,000	175
3.3	Food for participants (Tea & lunch)	20 Persons	20	750	15,000	175	20	750	15,000	175
3.4	Time cost for media gatekeepers	15 Persons	15	5,000	75,000	874	15	5,000	75,000	874
	Sub-Total				115,000	1,340			115,000	1,340
4.0	Programme Personnel									

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4.1	Team leader, ED MRDI (10% Partial)	1 person x 13 months (Including Festival allowance)	13	53,497	695,455	8,102	13	53,497	695,455	8,102
4.2	Programme Coordinator (Full time)	1 person x 13 months (Including Festival allowance)	13	74,340	966,420	11,259	13	74,340	932,847	10,868
4.3	Finance Coordinator(50% Partial time)	1 person x 13 months (Including Festival allowance)	13	45,411	590,337	6,878	13	45,411	590,337	6,878
	Sub-total:				2,252,211	26,239			2,218,638	25,848
	Total Programme Cost				5,466,611	63,689			5,692,207	66,317
5.0	Programme Operations and management									
5.1	Office Rent (Partial)	Per month	12	46,112	553,343	6,447	12	46,112	553,343	6,447
5.2	Telephone, Mobile phone, Internet, Postage etc. (Partial)	Per month	12	2,000	24,000	280	12	2,000	24,000	280
5.3	Local Conveyance (Partial)	Per month	12	2,000	24,000	280	12	2,000	24,000	280
5.4	Stationeries & office supplies (Partial)	Per month	12	3,000	36,000	419	12	3,000	36,000	419
5.5	Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial)	Per month	12	3,000	36,000	419	12	3,000	36,000	419

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5.6	Financial service (Mother A/C & Project A/C)	Per month	12	1,500	18,000	210	12	1,500	18,000	210
5.7	Audit of accounts	1time	1	80,000	80,000	932	1	80,000	80,000	932
	Subtotal				771,343	8,987			771,343	8,987
	Total Project Cost				6,237,954	72,675			6,463,550	75,304

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