

# Financial Cost Proposal

Name of the Organization : MRDI  
 Name of the Project : Digital Safety for Journalists  
 Duration of the Project : 01.06.2023 to 31.10.2023

In BDT

Sl.	Description	# of Units	Unit Cost	Swiss Contribution	MRDI Contribution	Total Contribution
<b>Activity: 1</b>						
1	<b>Training content development</b>					
1.1	Fee for Content Development Team Leader	1 person x 3 days	3	10'000	-	30'000
<b>Total of Activity 1</b>				-	<b>30'000</b>	<b>30'000</b>
<b>Activity: 2</b>						
2	<b>2-day training for correspondents of national news outlets</b>					
2.1	Fee for Course Facilitator	1 persons x 2 days	2	20'000	40'000	-
2.2	Fee for Resource persons	3 sessions x 2 days	6	5'000	30'000	-
2.3	Venue & Sound (YWCA)	2 days	2	23'000	46'000	-
2.4	Information kit	22 sets	22	1'500	33'000	-
2.5	Food for participants (2 times Tea & Snacks and lunch)	25 persons x 2 days	50	1'300	65'000	-
2.6	Travel for Outside Dhaka Participants	20 persons x 2 ways	40	1'200	48'000	-
2.7	Daily Substantance Allowance for Outside Dhaka Participants	20 persons x 2.5 days	50	3'500	175'000	-
2.8	Banner	1 unit	1	1'500	1'500	-
2.9	Certificate for participants	Package	1	5'500	5'500	-
2.10	Equipment rental (Laptop for practical work)	20 persons x 2 days	40	1'680	67'200	-
<b>Total of Activity 2</b>				<b>511'200</b>	-	<b>511'200</b>
<b>Activity: 3</b>						
3	<b>2-day training for reporters of community news outlets</b>					
3.1	Fee for Course Facilitator	1 persons x 2 days	2	20'000	40'000	-
3.2	Fee for Resource persons	3 sessions x 2 days	6	7'500	45'000	-
3.3	Venue & Sound	2 days	2	15'000	30'000	-
3.4	Information kit	22 sets	22	1'500	33'000	-
3.5	Food for participants (Tea & lunch for participants and media house team)	30 persons x 2 days	60	1'200	72'000	-
3.6	Conveyance & incidental expenses for participants from venue town	10 persons x 2 days	20	1'000	20'000	-
3.7	Travel, accomodation & perdiem for participants from district town	10 persons x 2.5 days	25	2'000	50'000	-
3.8	Digital Banner	1 unit	1	1'500	1'500	-
3.9	Certificate for participants	Package	1	5'500	5'500	-
3.10	Fee for Local Coordinator	1 person x 10 days	10	1'000	10'000	-
3.11	Conveyance and communication for local coordinator	lumpsum	1	2'000	2'000	-
3.12	Transportation for Programme team & resource persons (Vehicle Rent+Fuel+driver allowance+toll)	2 vehicles x 3 days	6	10'000	60'000	-
3.13	Accommodation for Programme team, resource persons & course facilitator	9 persons x 3 nights	27	2'500	67'500	-
3.14	Daily allowance for Programme team & resource persons	9 persons x 4 days	36	1'500	54'000	-
3.15	Equipment rental (Laptop for practical work)	20 persons x 2 days	40	1'680	67'200	-
<b>Total of Activity 3</b>				<b>557'700</b>	-	<b>557'700</b>
<b>Activity: 4</b>						
4	<b>Programme Personnel</b>					
4.1	Team leader, ED MRDI	1 person x 15 days	15	17'832		267'480
4.2	Fee for Content Development Team Leader	1 person x 10 days	10	10'000		100'000
<b>Total of Activity 4</b>				-	<b>367'480</b>	<b>367'480</b>
<b>Total Programme (1 to 4)</b>				<b>1'068'900</b>	<b>397'480</b>	<b>1'466'380</b>
<b>Activity: 5</b>						
5	<b>Project Management Cost</b>					
5.1	Fee for the organization				200'000	-
<b>Total of Activity 5</b>				<b>200'000</b>	-	<b>200'000</b>
<b>Grand Total</b>				<b>1'268'900</b>	<b>397'480</b>	<b>1'666'380</b>

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Contribution Ratio:	Amount (BDT)	%
Swiss Contribution	1'268'900	76%
MRDI Contribution	397'480	24%
<b>Total Budget</b>	<b>1'666'380</b>	<b>100%</b>