

**Project: Climate, energy and the media  
Budget**

Project Period: 16 August 2022 to 15 August 2023 (12 Months)

Sl.	Description		# of Units	Unit Cost in BDT	Total Cost in BDT	Total Cost in USD
<b>1.0</b>	<b>Research</b>					
<b>1.1</b>	<b>Benchmark Research</b>					
1.1.1	Draft & finalizing methodology, guiding question of KII, talking points of FGD, Interviewing respondents, field testing, Media content Analyses data collection, compilation, analyze, & reporting	Lumpsum	1	1,000,000	1,000,000	11,650
	<b>Sub-total</b>				<b>1,000,000</b>	<b>11650</b>
<b>1.2</b>	<b>Publication of the Research Report</b>					
1.2.1	Honorarium for Editor	lumpsum	1	75,000	75,000	874
1.2.2	DTP Design & printing	500 copies	500	350	175,000	2,039
1.2.3	Distribution of Report	300 copies	300	40	12,000	140
	<b>Sub-total:</b>				<b>262,000</b>	<b>3,052</b>
<b>1.3</b>	<b>Report sharing workshop</b>					
1.3.1	Information kit (Folder, writing pad, pen & information material)	13 sets	13	750	9,750	114
1.3.2	Food for participants (Tea & lunch)	15 Persons	15	500	7,500	87
1.3.3	Time cost for media gatekeepers	10 Persons	10	5,000	50,000	583
	<b>Sub-total:</b>				<b>67,250</b>	<b>783</b>
<b>2.0</b>	<b>Capacity Building for Journalist</b>					
<b>2.1</b>	<b>Content Development Meeting for Journalist</b>					
2.1.1	Honorarium for lead expert	1 person x 5 days	10	7,500	75,000	874
2.1.2	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	117
2.1.3	Honorarium for experts	8 Persons	8	5,000	40,000	466
2.1.4	Food & refreshment	10 Persons	15	500	7,500	87
2.1.5	Information kit	10 sets	15	750	11,250	131
	<b>Sub-total:</b>				<b>143,750</b>	<b>1,675</b>
<b>2.2</b>	<b>3 Days residential training</b>					
<b>2.2.1</b>	<b>Training on Climate change and renewable energy reporting</b>					
2.2.1.1	Honorarium for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000	874
2.2.1.2	Honorarium for Resource persons (4 session x 3 days)	Session	12	7,500	90,000	1,049

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2.2.1.3	Transportation for facilitators, resource persons, program staff & participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	12	8,000	96,000	1,118
2.2.1.4	Information kit (Folder, writing pad, pen & information material)	Per persons	20	2,500	50,000	583
2.2.1.5	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	3	20,000	60,000	699
2.2.1.6	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	per person	66	2,500	165,000	1,922
2.2.1.7	Accommodation (Hope foundation training centre, Savar, Dhaka)	per room	60	2,500	150,000	1,748
2.2.1.8	Conveyance and incidental cost for participants of Dhaka	Per day	45	2,500	112,500	1,311
2.2.1.9	Banner (1 training)	per unit	1	2,000	2,000	23
2.2.1.10	Stationery	Per output	1	5,000	5,000	58
2.2.1.11	Certificate	Package	1	5,500	5,500	64
2.2.1.12	Daily allowance for programme staffs	Per day	12	450	5,400	63
2.2.1.13	Miscellaneous Expenses	Per output	1	10,000	10,000	117
	<b>Sub-total</b>				<b>826,400</b>	<b>9628</b>
<b>2.3</b>	<b>Award Mentorship</b>					
2.3.1	Stipend for fellows	10 persons x 2 months	20	20,000	400,000	4,660
2.3.2	Mentor for fellows	10 Mentor x 2 months	20	20,000	400,000	4,660
	<b>Sub-total:</b>				<b>800,000</b>	<b>9,320</b>
	<b>Total Capacity Building for Journalist</b>				<b>1,770,150</b>	<b>20,623</b>
<b>3.0</b>	<b>Working with editors and managers</b>					
3.1	Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	117
3.2	Information kit (Folder, writing pad, pen & information material)	20 sets	20	750	15,000	175
3.3	Food for participants (Tea & lunch)	20 Persons	20	750	15,000	175
3.4	Time cost for media gatekeepers	15 Persons	15	5,000	75,000	874
	<b>Sub-Total</b>				<b>115,000</b>	<b>1,340</b>
<b>4.0</b>	<b>Programme Personnel</b>					

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4.1	Team leader, ED MRDI (10% Partial)	1 person x 13 months (Including Festival allowance)	13	53,497	695,455	8,102
4.2	Programme Coordinator (Full time)	1 person x 13 months (Including Festival allowance)	13	74,340	966,420	11,259
4.3	Finance Coordinator(50% Partial time)	1 person x 13 months (Including Festival allowance)	13	45,411	590,337	6,878
	<b>Sub-total:</b>				<b>2,252,211</b>	<b>26,239</b>
	<b>Total Programme Cost</b>				<b>5,466,611</b>	<b>63,689</b>
<b>5.0</b>	<b>Programme Operations and management</b>					
5.1	Office Rent (Partial)	Per month	12	46,112	553,343	6,447
5.2	Telephone, Mobile phone, Internet, Postage etc. (Partial)	Per month	12	2,000	24,000	280
5.3	Local Conveyance (Partial)	Per month	12	2,000	24,000	280
5.4	Stationeries & office supplies (Partial)	Per month	12	3,000	36,000	419
5.5	Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial)	Per month	12	3,000	36,000	419
5.6	Financial service (Mother A/C & Project A/C)	Per month	12	1,500	18,000	210
5.7	Audit of accounts	1time	1	80,000	80,000	932
	<b>Subtotal</b>				<b>771,343</b>	<b>8,987</b>
	<b>Total Project Cost</b>				<b>6,237,954</b>	<b>72,675</b>

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