

**Management and Resource Development Initiative (MRDI)**  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
**Supported by: FOJO Media Institute, Linneaus University, Sweden**  
**For the period of September 2019 to August 2024**

Sl. No.	Particulars	Year -1 September 2019 - August 2020		Year -2 September 2020 - August 2021		Year -3 September 2021 - April 2022		Year -3 May 2022 - August 2022		Year -4 September 2022 - August 2023		Year -5 September 2023 - August 2024		Gross Total (Year 1-5 ) September 2019 - August 2024	
		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget	
		Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000				. 115		0.110		0.113		0.113		0.113		
1.00	Human Resources	14,006,657	1,540,732	19,383,837	2,230,405	15,425,647	1,696,821	10,888,089	1,233,620	31,048,034	3,517,742	29,977,608	3,396,463	120,729,872	13,615,784
2.00	Per diems for missions/travel, Local staff	-	-	-	-	-	-	-	-	319,200	36,165	159,600	18,083	478,800	54,248
3.00	Travel & Accommodation	330,554	36,361	322,500	37,109	331,626	36,479	91,088	10,320	540,000	61,182	420,000	47,586	2,035,768	229,037
4.00	Investigative Journalism Partnership (IJP)	4,166,797	458,348	6,297,900	723,039	5,139,155	565,307	531,814	60,255	15,280,350	1,731,264	7,853,100	889,756	39,269,116	4,427,968
5.00	Mentorship Programme	1,198,251	131,808	3,129,250	360,068	3,869,216	425,614	964,968	109,331	3,367,100	381,492	2,201,350	249,413	14,730,135	1,657,725
6.00	Bootcamp for Reporters (TV & Print Media)	-	-	-	-	-	-	807,894	91,534	5,642,400	639,284	6,464,500	732,428	12,914,794	1,463,246
7.00	Safety and Security Program & Training	1,104,909	121,540	205,000	23,588	185,000	20,350	-	-	340,000	38,522	649,450	73,583	2,484,359	277,583
8.00	Sector wide	456,582	50,224	5,432,484	625,090	3,257,687	358,346	469,200	53,160	2,000,000	226,600	2,000,000	226,600	13,615,953	1,540,020
9.00	Gender Advocacy and Capacity Building	-	-	-	-	-	-	-	-	2,000,000	226,600	1,500,000	169,950	3,500,000	396,550
10.00	Media Innovation Hub	1,265,179	139,170	2,744,000	315,739	2,977,196	327,492	74,894	8,485	2,290,000	259,457	290,000	32,857	9,641,269	1,083,200
11.00	Training of Trainers of PIB	276,948	30,464	149,445	17,196	-	-	-	-	-	-	-	-	426,393	47,660
12.00	RTI Help Desk	-	-	150,000	17,260	3,000	330	70	8	350,000	39,655	265,000	30,025	768,070	87,277
13.00	Automation/Software Development Cost	-	-	-	-	-	-	-	-	3,600,000	407,880	-	-	3,600,000	407,880
14.00	MRDI's Organizational Sustainability/MRDI Capacity Building	-	-	-	-	-	-	46,640	5,284	1,000,000	113,300	1,050,000	118,965	2,096,640	237,549
15.00	Sustainable Journalism	-	-	-	-	-	-	-	-	2,500,000	283,250	3,000,000	339,900	5,500,000	623,150
16.00	Internal Activities	47,798	5,258	2,483,500	285,764	3,992,696	439,197	-	-	235,000	26,626	235,000	26,626	6,993,994	783,470
17.00	Facility service for Fojo	210,000	23,100	420,000	48,327	280,000	30,800	140,000	15,862	420,000	47,586	420,000	47,586	1,890,000	213,261
18.00	Audit	165,000	18,150	200,000	23,013	100,000	11,000	-	-	300,000	33,990	300,000	33,990	1,065,000	120,143
19.00	Financial services	8,609	947	30,000	3,452	16,675	1,834	959	109	30,000	3,399	30,000	3,399	116,243	13,140
20.00	Project Development Cost	-	-	-	-	2,000,000	220,000	-	-	-	-	-	-	2,000,000	220,000
21.00	Translation	-	-	-	-	-	-	-	-	150,000	16,995	150,000	16,995	300,000	33,990
22.00	Reduce Gap between Classroom & Newsroom	-	-	-	-	-	-	-	-	4,400,000	498,520	-	-	4,400,000	498,520
	<b>Total before Contingency</b>	<b>23,237,284</b>	<b>2,556,101</b>	<b>40,947,916</b>	<b>4,710,049</b>	<b>37,577,898</b>	<b>4,133,569</b>	<b>14,015,616</b>	<b>1,587,969</b>	<b>75,812,084</b>	<b>8,589,509</b>	<b>56,965,608</b>	<b>6,454,203</b>	<b>248,556,406</b>	<b>28,031,401</b>
23.00	Contingency (1% to be used after approval of Fojo)	121,596	13,376	2,047,396	235,502	1,185,040	130,354	117,387	13,300	758,121	85,895	569,656	64,542	4,799,196	542,969
	<b>TOTAL Budget with Contingency</b>	<b>23,358,880</b>	<b>2,569,477</b>	<b>42,995,312</b>	<b>4,945,551</b>	<b>38,762,938</b>	<b>4,263,923</b>	<b>14,133,003</b>	<b>1,601,269</b>	<b>76,570,205</b>	<b>8,675,404</b>	<b>57,535,264</b>	<b>6,518,745</b>	<b>253,355,602</b>	<b>28,574,370</b>

Note: 1. The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount will be paid by MRDI.

*Kersti Forsberg*

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**Management and Resource Development Initiative (MRDI)**  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
**Supported by: FOJO Media Institute, Linneaus University, Sweden**  
**For the period of May 2022 - August 2024**

SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months) May 2022 - August 2022					Year-4 September 2022 - August 2023					Year-5 September 2023 - August 2024					Year-3 to Year 5 May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
SEK / BDT		. 1133					. 1133					. 1133						
1.00	<b>Human Resources</b>																	
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)																	
1	Executive Director (Partial) including ITP	Per month	4	162,095	648,378	73,461	Per month	12	164,245	1,970,936.00	223,307	Per month	12	167,530	2,010,356.00	227,773	4,629,670	524,542
	Executive Director (Festival allowance)	Time	1	160,490	160,490	18,184	Time	2	163,699	327,398.00	37,094	Time	2	166,973	333,946.00	37,836	821,834	93,114
2	Head of IJ Help Desk (Full Time)	Per month	4	294,640	1,178,560	133,531	Per month	12	295,622	3,547,466.00	401,928	Per month	12	301,535	3,618,416.00	409,967	8,344,442	945,425
	Head of IJ Help Desk (Festival allowance)	Time	1	163,689	163,689	18,546	Time	2	163,689	327,378.00	37,092	Time	2	166,962	333,924.00	37,834	824,991	93,471
3	Project Manager (Full Time)	Per month	4	279,659	1,118,636	126,741	Per month	12	281,523	3,378,280.00	382,759	Per month	12	287,154	3,445,844.00	390,414	7,942,760	899,915
	Project Manager (Festival allowance)	Time	1	139,830	139,830	15,843	Time	2	141,228	282,456.00	32,002	Time	2	144,052	288,104.00	32,642	710,390	80,487
4	Advisor, MEAL	Per month	4	150,000	600,000	67,980	Per month	12	125,625	1,507,500.00	170,800	Per month	12	79,406	952,876.00	107,961	3,060,376	346,741
	Advisor, MEAL (Festival allowance)	Time	1	90,000	90,000	10,197	Time	2	67,500	135,000.00	15,296	Time	2	47,250	94,500.00	10,707	319,500	36,199
5	Capacity Building Manager (Full Time)	Per month	4	179,095	716,380	81,166	Per month	12	179,692	2,156,304.00	244,309	Per month	12	183,286	2,199,432.00	249,196	5,072,116	574,671
	Capacity Building Manager (Festival allowance)	Time	1	89,548	89,548	10,146	Time	2	89,548	179,095.50	20,292	Time	2	91,339	182,677.00	20,697	451,321	51,135
6	Head of RTI Help Desk	Per month	3	111,600	334,800	37,933	Per month	12	93,558	1,122,696.00	127,201	Per month	12	59,706	716,472.00	81,176	2,173,968	246,311
	Head of RTI Help Desk (Festival allowance)	Time	1	62,000	62,000	7,025	Time	2	46,500	93,000.00	10,537	Time	2	32,860	65,720.00	7,446	220,720	25,008
7	Senior RTI Help Desk Officer (62% working time)	Per month	4	39,060	156,240	17,702	Per month	12	39,451	473,408.00	53,637	Per month	12	41,795	501,534.00	56,824	1,131,182	128,163
	Senior RTI Help Desk Officer (Festival allowance)	Time	1	21,700	21,700	2,459	Time	2	21,700	43,400.00	4,917	Time	2	23,002	46,004.00	5,212	111,104	12,588
8	ITP Coordinator	Per month	4	27,900	111,600	12,644	Per month	12	25,912	310,940.00	35,230	Per month	12	15,808	189,698.00	21,493	612,238	69,367
9	Project Coordinator (Full Time)	Per month	4	111,600	446,400	50,577	Per month	12	112,716	1,352,592.00	153,249	Per month	12	119,412	1,432,944.00	162,353	3,231,936	366,178
	Project Coordinator (Festival allowance)	Time	1	55,800	55,800	6,322	Time	2	55,800	111,600.00	12,644	Time	2	59,148	118,296.00	13,403	285,696	32,369
10	Project Coordinator - 3 (Full Time)	Per month	4	90,821	363,284	41,160	Per month	12	68,330	819,958.00	92,901	Per month	12	24,204	290,452.00	32,908	1,473,694	166,970
	Project Coordinator - 3 (Festival allowance)	Time	1	50,456	50,456	5,717	Time	2	31,535	63,070.00	7,146	Time	2	13,328	26,656.00	3,020	140,182	15,883
11	Finance Manager (Full Time)	Per month	4	111,600	446,400	50,577	Per month	12	112,716	1,352,592.00	153,249	Per month	12	119,412	1,432,944.00	162,353	3,231,936	366,178
	Finance Manager (Festival allowance)	Time	1	62,000	62,000	7,025	Time	2	62,000	124,000.00	14,049	Time	2	65,720	131,440.00	14,892	317,440	35,966
12	Finance Controller (Partial)	Per month	4	22,320	89,280	10,115	Per month	8	22,320	178,560.00	20,231	Per month			-	-	267,840	30,346
	Finance Controller (Festival allowance)	Time	1	12,400	12,400	1,405	Time	1	12,400	12,400.00	1,405	Time			-	-	24,800	2,810
13	Senior Finance Officer (50% working time till Feb'23 and 100% working time from March'23 to Aug'24)	Per month	4	42,840	171,360	19,415	Per month	12	65,117	781,402.00	88,533	Per month	12	91,678	1,100,134.00	124,645	2,052,896	232,593
	Senior Finance Officer (Festival allowance)	Time	1	23,800	23,800	2,697	Time	2	47,600	95,200.00	10,786	Time	2	50,456	100,912.00	11,433	219,912	24,916
14	Logistics Coordinator (60% working time)	Per month	4	51,408	205,632	23,298	Per month	12	51,922	623,066.00	70,593	Per month	12	55,007	660,084.00	74,788	1,488,782	168,679
	Logistics Coordinator (Festival allowance)	Time	1	28,560	28,560	3,236	Time	2	28,560	57,120.00	6,472	Time	2	30,274	60,547.20	6,860	146,227	16,568
15	Sub Editor - GIJN (Full Time)	Per month	4	74,340	297,360	33,691	Per month	12	75,600	907,200.00	102,786	Per month	12	79,380	952,560.00	107,925	2,157,120	244,402
	Sub Editor - GIJN (Festival allowance)	Time	1	37,170	37,170	4,211	Time	2	38,115	76,230.00	8,637	Time	2	40,005	80,010.00	9,065	193,410	21,913
16	Senior IT Officer (Full Time)	Per month	4	74,340	297,360	33,691	Per month	12	74,970	899,640.00	101,929	Per month	12	78,750	945,000.00	107,069	2,142,000	242,689
	Senior IT Officer (Festival Allowances)	Time	1	41,300	41,300	4,679	Time	2	41,300	82,600.00	9,359	Time	2	43,400	86,800.00	9,834	210,700	23,872
17	Media Monitoring Officer-1 (Full Time)	Per month	4	63,000	252,000	28,552	Per month	12	63,630	763,560.00	86,511	Per month	12	67,410	808,920.00	91,651	1,824,480	206,714
	Media Monitoring Officer-1(Festival Allowances)	Time	1	31,500	31,500	3,569	Time	2	31,500	63,000.00	7,138	Time	2	33,390	66,780.00	7,566	161,280	18,273
18	Media Monitoring Officer-2 (Full Time)	Per month	4	40,000	160,000	18,128	Per month	12	40,933	491,200.00	55,653	Per month	12	43,799	525,584.00	59,549	1,176,784	133,330
	Media Monitoring Officer-2 (Festival Allowances)	Time	1	20,000	20,000	2,266	Time	2	20,700	41,400.00	4,691	Time	2	22,149	44,298.00	5,019	105,698	11,976
19	Project Officer (Full Time)	Per month	4	40,000	160,000	18,128	Per month	12	40,933	491,200.00	55,653	Per month	12	43,799	525,584.00	59,549	1,176,784	133,330
	Project Officer (Festival Allowances)	Time	1	20,000	20,000	2,266	Time	2	20,700	41,400.00	4,691	Time	2	22,149	44,298.00	5,019	105,698	11,976
20	Office Junior (Partial)	Per month	4	10,063	40,250	4,560	Per month	12	10,300	123,960.00	14,045	Per month	12	10,810	129,720.00	14,697	293,930	33,302
	Office Junior (Festival Allowances)	Time	1	5,000	5,000	567	Time	2	5,000	10,000.00	1,133	Time	2	5,300	10,600.00	1,201	25,600	2,900
	<b>Sub total of Human Resources</b>				<b>8,924,663</b>	<b>1,011,164</b>				<b>25,449,207.50</b>	<b>2,883,395</b>			<b>24,571,810.20</b>	<b>2,783,986</b>	<b>58,945,681</b>	<b>6,678,546</b>	
	MRDI Overhead (22% of the HR: Human Resources)	Per month			1,963,426	222,456	Per month			5,598,826.00	634,347	Per month			5,405,798.00	612,477	12,968,050	1,469,280
	<b>Total Human Resources</b>				<b>10,888,089</b>	<b>1,233,620</b>				<b>31,048,033.50</b>	<b>3,517,742</b>			<b>29,977,608.20</b>	<b>3,396,463</b>	<b>71,913,731</b>	<b>8,147,826</b>	

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
2.00	Per diems for missions/travel, Local staff																	
	MRDI Staff, International per diem ) (2 visit x 3 persons x 7 days in year -4, 1 visit x 3 persons x 7 days in year -5 ) (including travel days)				-	-	Per day	42	7,600	319,200.00	36,165	Per day	21	7,600	159,600.00	18,083	478,800	54,248
	<b>Total Per diems for missions/travel, Local staff</b>				-	-			319,200.00	36,165				159,600.00	18,083	478,800	54,248	
3.00	Travel & Accomodation																	
	Travel costs, MRDI staff																	
	MRDI staff, local travel	Per month	4	10,000	40,000	4,532	Per month	12	10,000	120,000.00	13,596	Per month	12	10,000	120,000.00	13,596	280,000	31,724
	MRDI-Fojo project Staff local travel (lumpsum days)	Per month	4	12,772	51,088	5,788	Per month	12	15,000	180,000.00	20,394	Per month	12	15,000	180,000.00	20,394	411,088	46,576
	Visa related expenses and covid test (2 visits x 3 Persons in year-4, 1 visit x 3 persons in year 5)				-	-	Per Travel	6	30,000	180,000.00	20,394	Per Travel	3	30,000	90,000.00	10,197	270,000	30,591
	Local conveyance & Communication cost (In abroad) (2 visit x 3 persons x 5 days in year -4, 1 visit x 3 persons x 5 days in year -5)				-	-	Per day per person	30	2,000	60,000.00	6,798	Per day per person	15	2,000	30,000.00	3,399	90,000	10,197
	<b>Total Travel &amp; Accommodation</b>				91,088	10,320			540,000.00	61,182				420,000.00	47,586	1,051,088	119,088	
4.00	Investigative Journalism Partnership (IJP)																	
4.1	IJP and SJP Partnership																	
	IJ Partnership and SJ Partnership	Lumsum	1	712	712	81	Lumsum	1	6,000,000	6,000,000.00	679,800	Lumsum	1	4,000,000	4,000,000.00	453,200	10,000,712	1,133,081
	Advisor, IJP	Unit			-	-	Unit			-	-	Unit			-	-	-	-
	Meeting Cost						Lumsum	1	50,000	50,000.00	5,665	Lumsum	1	50,000	50,000.00	5,665	100,000	11,330
	<b>Sub-total of IJP and SJP Partnership</b>				712	81			6,050,000.00	685,465				4,050,000.00	458,865	10,100,712	1,144,411	
4.2	Investigative Journalism Helpdesk																	
	Help Desk Promotional Expenses				-	-	Lumsum	1	320,000	320,000.00	36,256	Lumsum	1	80,000	80,000.00	9,064	400,000	45,320
	Help Desk Support Cost and Collaboration	Lumpsum	1	69,102	69,102	7,829	Lumpsum	1	2,000,000	2,000,000.00	226,600	Lumpsum	1	1,200,000	1,200,000.00	135,960	3,269,102	370,389
	<b>Subtotal Investigative Journalism Helpdesk</b>				69,102	7,829			2,320,000.00	262,856				1,280,000.00	145,024	3,669,102	415,709	
4.3	Investigative Journalism Publication																	
	Honorarium for writer				-	-				-	-				-	-	-	-
	Honorarium for reviewer (lumsum)				-	-				-	-				-	-	-	-
	DTP design, editing & printing				-	-				-	-				-	-	-	-
	Distribution of hand book				-	-				-	-				-	-	-	-
	<b>Subtotal of Investigative Journalism Publication</b>				-	-				-	-				-	-	-	-
4.4	GIJN Global Conference and IJ Asia Study Visit																	
	International Perdiem (1 Visit x 7 Days x 13 persons in year-4)				-	-	Per Travel	91	7,600	691,600.00	78,358	Per Travel	13	20,000	260,000.00	29,458	691,600	78,358
	Visa related expenses and covid test (1 visit x 13 Persons)				-	-	Per Day	13	20,000	260,000.00	29,458	Per Day	65	1,700	110,500.00	12,520	260,000	29,458
	Local Conveyance and Communication Cost in Abroad (1 Visit x 5 Days x 13 Persons)				-	-	Per Day	65	1,700	110,500.00	12,520	Per Day					110,500	12,520
	<b>Subtotal of GIJN Global Conference and IJ Asia Study Visit</b>				-	-				-	-			1,062,100.00	120,336	1,062,100	120,336	
4.5	International Study Visit																	
	International Perdiem (1 Visits x 7 Days x 8 persons in year-4)				-	-	Per Travel	56	7,600	425,600.00	48,220				-	-	425,600	48,220
	Visa related expenses and covid test (1 Visit x 8 Persons in year-4)				-	-	Per Day	8	20,000	160,000.00	18,128				-	-	160,000	18,128
	Local Conveyance and Communication Cost in Abroad (1 Visit x 5 Days x 8 persons in year-4 )				-	-	Per Day	40	1,700	68,000.00	7,704				-	-	68,000	7,704
	<b>Subtotal</b>				-	-			653,600.00	74,053				-	-	653,600	74,053	
4.6	Media monitoring																	
	Newspaper Archieve charges (30 days x 60 month x 10 media)	Per output	1200	35	42,000	4,759	Per output	3600	35	126,000.00	14,276	Per output	3600	35	126,000.00	14,276	294,000	33,310

*Kersti Forsberg*

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
	TV clip archive charge (30 days X 60 months X 10 TV)	Per output	1200	350	420,000	47,586	Per output	3600	350	1,260,000.00	142,758	Per output	3600	350	1,260,000.00	142,758	2,940,000	333,102
	<b>Subtotal of Media monitoring</b>				<b>462,000</b>	<b>52,345</b>				<b>1,386,000.00</b>	<b>157,034</b>				<b>1,386,000.00</b>	<b>157,034</b>	<b>3,234,000</b>	<b>366,412</b>
4.7	<b>Translation of Investigative Reporting Handbook</b>																	
	Honorarium for translator				-	-	Person	1	350,000	350,000.00	39,655				-	-	350,000	39,655
	Honorarium for reviewer (lumsun)				-	-	Lumpsum	1	100,000	100,000.00	11,330				-	-	100,000	11,330
	DTP design, editing & printing				-	-	Copies	1000	300	300,000.00	33,990				-	-	300,000	33,990
	Reprint Cost of Handbook														-	-		
	Distribution of hand book				-	-	Copies	500	40	20,000.00	2,266				-	-	20,000	2,266
	<b>Subtotal of Translation of Investigative Journalism Publications</b>				<b>-</b>	<b>-</b>				<b>770,000.00</b>	<b>87,241</b>				<b>-</b>	<b>-</b>	<b>770,000</b>	<b>87,241</b>
4.8	<b>Gatekeepers engagement meeting</b>																	
	Gatekeepers engagement meeting				-	-	Lumpsum	2	75,000	150,000.00	16,995	Lumpsum	1	75,000	75,000.00	8,498	225,000	25,493
	<b>Subtotal of Gatekeepers engagement meeting</b>				<b>-</b>	<b>-</b>				<b>150,000.00</b>	<b>16,995</b>				<b>75,000.00</b>	<b>8,498</b>	<b>225,000</b>	<b>25,493</b>
4.9	<b>Start-up Support</b>																	
	Start-up Support & Capacity Building				-	-	Lumpsum	1	2,500,000	2,500,000.00	283,250				-	-	2,500,000	283,250
	Start-up Support				-	-				-	-	Lumpsum	1		-	-	-	-
	<b>Subtotal of Start-up Support</b>				<b>-</b>	<b>-</b>				<b>2,500,000.00</b>	<b>283,250</b>				<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>283,250</b>
4.10	<b>Reprint of Journalism Publication</b>																	
	Reprint Cost				-	-	Lumpsum	1	800,000	800,000.00	90,640				-	-	800,000	90,640
	Distribution Cost				-	-	Copies	1000	50	50,000.00	5,665				-	-	50,000	5,665
	<b>Subtotal of Translation of Investigative Journalism Publications</b>				<b>-</b>	<b>-</b>				<b>850,000.00</b>	<b>96,305</b>				<b>-</b>	<b>-</b>	<b>850,000</b>	<b>96,305</b>
4.11	<b>Training for Facilitators</b>																	
	Honorarium for Facilitators (1 person x 3 days)				-	-	Person /day	3	25,000	75,000.00	8,498				-	-	75,000	8,498
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)				-	-	Per vehicle	10	10,000	100,000.00	11,330				-	-	100,000	11,330
	Information kit (Folder, writing pad, pen & information material)				-	-	Per set	15	2,500	37,500.00	4,249				-	-	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	3	20,000	60,000.00	6,798				-	-	60,000	6,798
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	45	2,650	119,250.00	13,511				-	-	119,250	13,511
	Accommodation				-	-	Per room	45	2,650	119,250.00	13,511				-	-	119,250	13,511
	Conveyance and incidental cost for Dhaka participants (10 persons x 3 days)				-	-	Per day	30	2,000	60,000.00	6,798				-	-	60,000	6,798
	Banner				-	-	Per unit	1	2,000	2,000.00	227				-	-	2,000	227
	Certificate				-	-	Lumpsum	1	6,000	6,000.00	680				-	-	6,000	680
	Stationery				-	-	Per output	1	5,000	5,000.00	567				-	-	5,000	567
	Daily allowance for programme staffs (5 persons x 3 days)				-	-	Per day	15	450	6,750.00	765				-	-	6,750	765
	Miscellaneous Expenses				-	-	Per output	1	10,000	10,000.00	1,133				-	-	10,000	1,133
	<b>Sub total of Facilitators Training</b>				<b>-</b>	<b>-</b>				<b>600,750.00</b>	<b>68,065</b>				<b>-</b>	<b>-</b>	<b>600,750</b>	<b>68,065</b>
	<b>Total Investigative Journalism Fund</b>				<b>531,814</b>	<b>60,255</b>				<b>15,280,350.00</b>	<b>1,731,264</b>				<b>7,853,100.00</b>	<b>889,756</b>	<b>23,665,264</b>	<b>2,681,274</b>
5.0	<b>Mentorship Programme</b>																	
5.1	<b>Mentorship for Dhaka Reporters</b>																	
5.1.1	<b>Mentorship Training for Dhaka Reporters</b>																	
	Honorarium for Facilitators (1 person x 4 days)				-	-	Person /day	4	25,000	100,000.00	11,330				-	-	100,000	11,330
	Travel and daily subsistence allowance for Facilitator				-	-				-	-				-	-	-	-
	Honorarium for Resource persons ( 4 session x 4 Days)				-	-	Session	16	7,500	120,000.00	13,596				-	-	120,000	13,596
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll) x 1 training				-	-	Per vehicle	12	10,000	120,000.00	13,596				-	-	120,000	13,596

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		May 2022 - August 2022					September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024	
Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)		
	Information kit (Folder, writing pad, pen & information material)x 1 training				-	-	Per set	15	2,500	37,500.00	4,249				-	-	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	4	20,000	80,000.00	9,064				-	-	80,000	9,064
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	82	2,650	217,300.00	24,620				-	-	217,300	24,620
	Accommodation				-	-	Per room	82	2,650	217,300.00	24,620				-	-	217,300	24,620
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-	-	Per day	48	2,000	96,000.00	10,877				-	-	96,000	10,877
	Banner				-	-	Per unit	1	2,000	2,000.00	227				-	-	2,000	227
	Stationery				-	-	Per output	1	6,000	6,000.00	680				-	-	6,000	680
	Daily allowance for programme staffs (5 persons x 4 days)				-	-	Per day	20	450	9,000.00	1,020				-	-	9,000	1,020
	Miscellaneous Expenses				-	-	Per output	1	10,000	10,000.00	1,133				-	-	10,000	1,133
	<b>Sub total of Mentorship Training for Dhaka Reporters</b>				-	-				<b>1,015,100.00</b>	<b>115,011</b>				-	-	<b>1,015,100</b>	<b>115,011</b>
5.1.2	<b>Mentorship Support for Dhaka Reporter</b>																	
	Honorarium for mentor				-	-	lumsun	1	750,000	750,000.00	84,975				-	-	750,000	84,975
	Expenses for mentees (12 persons x 2 months x 3 Mentorship)				-	-	Per person	12	35,000	420,000.00	47,586				-	-	420,000	47,586
	Certificate Printing and Distribution				-	-	Package	1	6,000	6,000.00	680				-	-	6,000	680
	<b>Sub total of Mentorship Support for Dhaka Reporter</b>				-	-				<b>1,176,000.00</b>	<b>133,241</b>				-	-	<b>1,176,000</b>	<b>133,241</b>
	<b>Total Mentorship Cost for Dhaka Reporters</b>				-	-				<b>2,191,100.00</b>	<b>248,252</b>				-	-	<b>2,191,100</b>	<b>248,252</b>
5.2	<b>Mentorship for Correspondents</b>																	
5.2.1	<b>Mentorship Training for Correspondents</b>																	
	Honorarium for Facilitators (1 person x 4 days)	Person / day	4	25,000	100,000	11,330				-	-				-	-	100,000	11,330
	Travel and daily subsistence allowance for Facilitator				-	-				-	-				-	-	-	-
	Honorarium for Resource persons (4 sessionx 4 days)	Session	15	7,500	112,500	12,746				-	-				-	-	112,500	12,746
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)	Per vehicle	12	6,359	76,303	8,645				-	-				-	-	76,303	8,645
	Information kit (Folder, writing pad, pen & information material)	Per set	18	2,894	52,090	5,902				-	-				-	-	52,090	5,902
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	15,813	63,250	7,166				-	-				-	-	63,250	7,166
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	Per person	78	2,457	191,640	21,713				-	-				-	-	191,640	21,713
	Accommodation	Per room	74	2,369	175,328	19,865				-	-				-	-	175,328	19,865
	Travel for Participants (From Outside Dhaka participants , 12 persons x 2 ways)	Per day	24	1,500	36,000	4,079				-	-				-	-	36,000	4,079
	Daily Subsistence allowance for outside Dhaka participants (12 persons x 2 days)	Per day	24	1,500	36,000	4,079				-	-				-	-	36,000	4,079
	Incidental cost for participants Outside Dhaka (12 persons x 4 days)	Per day	48	2,000	96,000	10,877				-	-				-	-	96,000	10,877
	Banner	Per unit	1	1,500	1,500	170				-	-				-	-	1,500	170
	Stationery	Per output	1	4,707	4,707	533				-	-				-	-	4,707	533
	Daily allowance for programme staffs (5 persons x 4 days)	Per day	22	450	10,050	1,139				-	-				-	-	10,050	1,139
	Miscellaneous Expenses	Per output	1	9,600	9,600	1,088				-	-				-	-	9,600	1,088
	<b>Sub total Mentorship Training for Correspondents</b>				<b>964,968</b>	<b>109,331</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>964,968</b>	<b>109,331</b>
5.2.2	<b>Mentorship Support for Correspondents</b>																	
	Honorarium for mentor				-	-	lumsun	1	750,000	750,000.00	84,975				-	-	750,000	84,975
	Expenses for mentees (12 persons x 2 months x 3 Mentorship)				-	-	Per person	12	35,000	420,000.00	47,586				-	-	420,000	47,586
	Certificate Printing & Distribution				-	-	Package	1	6,000	6,000.00	680				-	-	6,000	680

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
	Sub total of Mentorship Support for Correspondents				-	-			1,176,000.00	133,241				-	-	1,176,000	133,241	
	Total Mentorship cost for Correspondents				964,968	109,331			1,176,000.00	133,241				-	-	2,140,968	242,572	
5.3	Mentorship Training for Women Journalists																	
5.3.1	Mentorship Training for Women Journalists																	
	Honorarium for Facilitators (1 person x 4 days)				-	-			-	-	Person / day	4	25,000	100,000.00	11,330	100,000	11,330	
	Honorarium for Resource persons ( 4 session x 4 Days)				-	-			-	-	Session	16	7,500	120,000.00	13,596	120,000	13,596	
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training				-	-			-	-	Per vehicle	12	10,000	120,000.00	13,596	120,000	13,596	
	Information kit (Folder, writing pad, pen & information material)x 1 training				-	-			-	-	Per set	15	2,650	39,750.00	4,504	39,750	4,504	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-			-	-	Per day	4	22,000	88,000.00	9,970	88,000	9,970	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-			-	-	Per person	82	2,650	217,300.00	24,620	217,300	24,620	
	Accommodation				-	-			-	-	Per room	82	2,650	217,300.00	24,620	217,300	24,620	
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-	-			-	-	Per day	48	2,000	96,000.00	10,877	96,000	10,877	
	Banner				-	-			-	-	Per unit	1	2,000	2,000.00	227	2,000	227	
	Stationery				-	-			-	-	Per output	1	6,000	6,000.00	680	6,000	680	
	Daily allowance for programme staffs (5 persons x 4 days)				-	-			-	-	Per day	20	450	9,000.00	1,020	9,000	1,020	
	Miscellaneous Expenses				-	-			-	-	Per output	1	10,000	10,000.00	1,133	10,000	1,133	
	Sub total of Mentorship Training for women Journalists				-	-			-	-				1,025,350.00	116,172	1,025,350	116,172	
5.3.2	Mentorship Support for Women Journalists																	
	Honorarium for mentor				-	-			-	-	lumsun	1	750,000	750,000.00	84,975	750,000	84,975	
	Expenses for mentees (12 persons x 2 months x 2 Mentorship)				-	-			-	-	Per person	12	35,000	420,000.00	47,586	420,000	47,586	
	Certificate Printing and Distribution				-	-			-	-	Package	1	6,000	6,000.00	680	6,000	680	
	Sub total of Mentorship Support for Women Journalists				-	-			-	-				1,176,000.00	133,241	1,176,000	133,241	
	Total of Mentorship Cost for Women Journalists				-	-			-	-				2,201,350.00	249,413	2,201,350	249,413	
	Total of Mentorship Programme				964,968	109,331			3,367,100.00	381,492				2,201,350.00	249,413	6,533,418	740,236	
6	Bootcamp for Reporters (TV & Print Media)																	
6.1	Bootcamp for Reporters on Investigative reporting (Dhaka)																	
6.1.1	Bootcamp for Reporters on Investigative reporting (Dhaka)																	
	Honorarium for Facilitators (2 person x 4 days)	Person / day	8	12,500	100,000	11,330			-	-				-	-	100,000	11,330	
	Travel and daily subsistence allowance for Facilitator	Per person	2	1,800	3,600	408			-	-				-	-	3,600	408	
	Honorarium for Resource persons (2 session x 4 Days)	Session	8	7,500	60,000	6,798			-	-				-	-	60,000	6,798	
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	12	5,206	62,468	7,078			-	-				-	-	62,468	7,078	
	Information kit (Folder, writing pad, pen & information material)	Per set	15	2,385	35,779	4,054			-	-				-	-	35,779	4,054	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	17,078	68,310	7,740			-	-				-	-	68,310	7,740	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	Per person	78	2,528	197,163	22,339			-	-				-	-	197,163	22,339	
	Accommodation	Per room	74	2,277	168,498	19,091			-	-				-	-	168,498	19,091	

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		May 2022 - August 2022					September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024	
Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)		
	Conveyance and incidental cost for Dhaka reporters (11 persons x 4 days)	Per day	44	2,000	88,000	9,970				-	-				-	-	88,000	9,970
	Banner	Per unit	1	1,500	1,500	170				-	-				-	-	1,500	170
	Stationery	Per output	1	5,326	5,326	603				-	-				-	-	5,326	603
	Daily allowance for programme staffs (5 persons x 4 days)	Per day	18	450	7,950	901				-	-				-	-	7,950	901
	Miscellaneous Expenses	Per output	1	9,300	9,300	1,054				-	-				-	-	9,300	1,054
	<b>Sub total of Bootcamp for Reporters (Dhaka)</b>				<b>807,894</b>	<b>91,534</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>807,894</b>	<b>91,534</b>
6.1.2	<b>Follow up Training of Bootcamp for TV Reporters on Investigative reporting (Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 3 days)				-	-	Person /day	6	25,000	150,000.00	16,995				-	-	150,000	16,995
	Honorarium for Resource persons ( 4 session x 3 Days)				-	-	Session	12	7,500	90,000.00	10,197				-	-	90,000	10,197
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)				-	-	Per vehicle	10	10,000	100,000.00	11,330				-	-	100,000	11,330
	Information kit (Folder, writing pad, pen & information material) x 1 training				-	-	Per set	15	2,500	37,500.00	4,249				-	-	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	3	20,000	60,000.00	6,798				-	-	60,000	6,798
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	66	2,650	174,900.00	19,816				-	-	174,900	19,816
	Accommodation				-	-	Per room	60	2,650	159,000.00	18,015				-	-	159,000	18,015
	Conveyance and incidental cost for Dhaka reporters (12 persons x 3 days)				-	-	Per day	36	2,000	72,000.00	8,158				-	-	72,000	8,158
	Banner				-	-	Per unit	1	1,500	1,500.00	170				-	-	1,500	170
	Stationery				-	-	Per output	1	6,000	6,000.00	680				-	-	6,000	680
	Daily allowance for programme staffs (5 persons x 3 days)				-	-	Per day	15	450	6,750.00	765				-	-	6,750	765
	Equipment Rent				-	-	Per day	3	20,000	60,000.00	6,798				-	-	60,000	6,798
	Miscellaneous Expenses				-	-	Per output	1	10,000	10,000.00	1,133				-	-	10,000	1,133
	<b>Sub total of Follow up Training of Bootcamp for TV Reporters</b>				<b>-</b>	<b>-</b>				<b>927,650.00</b>	<b>105,103</b>				<b>-</b>	<b>-</b>	<b>927,650</b>	<b>105,103</b>
6.1.3	<b>Support for Bootcamp for Reporters on Investigative reporting (Dhaka)</b>																	
	Honorarium for mentor/s				-	-	lumsom	1	750,000	750,000.00	84,975				-	-	750,000	84,975
	Expenses for mentees (12 persons x 2 months)				-	-	Per person	12	35,000	420,000.00	47,586				-	-	420,000	47,586
	Certificate Printing and Distribution				-	-	Package	1	6,000	6,000.00	680				-	-	6,000	680
	<b>Sub total of Support for Bootcamp Reporters on Investigative reporting</b>				<b>-</b>	<b>-</b>				<b>1,176,000.00</b>	<b>133,241</b>				<b>-</b>	<b>-</b>	<b>1,176,000</b>	<b>133,241</b>
	<b>Total Cost for Bootcamp for TV Reporters on Investigative reporting (Dhaka)</b>				<b>807,894</b>	<b>91,534</b>				<b>2,103,650.00</b>	<b>238,344</b>				<b>-</b>	<b>-</b>	<b>2,911,544</b>	<b>329,878</b>
6.2	<b>Bootcamp for TV Reporters</b>																	
6.2.1	<b>Bootcamp for TV Reporters (Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 4 days)				-	-	Person /day	8	25,000	200,000.00	22,660				-	-	200,000	22,660
	Honorarium for Resource persons ( 4 session x 4 Days)				-	-	Session	16	7,500	120,000.00	13,596				-	-	120,000	13,596
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll) x 1 training				-	-	Per vehicle	12	10,000	120,000.00	13,596				-	-	120,000	13,596
	Information kit (Folder, writing pad, pen & information material)x 1 training				-	-	Per set	15	2,500	37,500.00	4,249				-	-	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	4	22,000	88,000.00	9,970				-	-	88,000	9,970
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	82	2,650	217,300.00	24,620				-	-	217,300	24,620
	Accommodation				-	-	Per room	82	2,650	217,300.00	24,620				-	-	217,300	24,620
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-	-	Per day	48	2,000	96,000.00	10,877				-	-	96,000	10,877
	Banner				-	-	Per unit	1	2,000	2,000.00	227				-	-	2,000	227

*Kersti Forsberg*

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		May 2022 - August 2022					September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024	
Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)		
	Stationery				-				-	Per output	1	6,000	6,000.00	680	6,000	680		
	Daily allowance for programme staffs (5 persons x 4 days)				-				-	Per day	20	450	9,000.00	1,020	9,000	1,020		
	Equipment Rent				-				-	Per day	4	18,000	72,000.00	8,158	72,000	8,158		
	Miscellaneous Expenses				-				-	Per output	1	10,000	10,000.00	1,133	10,000	1,133		
	<b>Sub total of Bootcamp for TV Reporters (Dhaka)</b>				-				-				<b>1,195,100.00</b>	<b>135,405</b>	<b>1,195,100</b>	<b>135,405</b>		
6.2.2	<b>Follow up Training of Bootcamp for TV Reporters (Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 3 days)				-				-	Person / day	6	25,000	150,000.00	16,995	150,000	16,995		
	Honorarium for Resource persons (4 session x 3 Days)				-				-	Session	12	7,500	90,000.00	10,197	90,000	10,197		
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)				-				-	Per vehicle	10	10,000	100,000.00	11,330	100,000	11,330		
	Information kit (Folder, writing pad, pen & information material)				-				-	Per set	15	2,500	37,500.00	4,249	37,500	4,249		
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-				-	Per day	3	20,000	60,000.00	6,798	60,000	6,798		
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-				-	Per person	66	2,650	174,900.00	19,816	174,900	19,816		
	Accommodation				-				-	Per room	60	2,650	159,000.00	18,015	159,000	18,015		
	Conveyance and incidental cost for Dhaka reporters (12 persons x 3 days)				-				-	Per day	36	2,000	72,000.00	8,158	72,000	8,158		
	Banner				-				-	Per unit	1	2,000	2,000.00	227	2,000	227		
	Stationery				-				-	Per output	1	5,000	5,000.00	567	5,000	567		
	Daily allowance for programme staffs (5 persons x 3 days)				-				-	Per day	15	450	6,750.00	765	6,750	765		
	Equipment Rent				-				-	Per day	3	20,000	60,000.00	6,798	60,000	6,798		
	Miscellaneous Expenses				-				-	Per output	1	10,000	10,000.00	1,133	10,000	1,133		
	<b>Sub total of Follow up Training of Bootcamp for TV Reporters (Dhaka)</b>				-				-				<b>927,150.00</b>	<b>105,046</b>	<b>927,150</b>	<b>105,046</b>		
6.2.3	<b>Support for Bootcamp for TV Reporters (Dhaka)</b>																	
	Honorarium for mentor				-				-	lumsum	1	750,000	750,000.00	84,975	750,000	84,975		
	Expenses for mentees (12 persons x 2 months)				-				-	Per person	12	35,000	420,000.00	47,586	420,000	47,586		
	Certificate Printing and Distribution				-				-	Package	1	6,000	6,000.00	680	6,000	680		
	<b>Sub total of Support for Bootcamp for TV Reporters (Dhaka)</b>				-				-				<b>1,176,000.00</b>	<b>133,241</b>	<b>1,176,000</b>	<b>133,241</b>		
	<b>Total Cost of Bootcamp for TV Reporters (Dhaka)</b>				-				-				<b>3,298,250.00</b>	<b>373,692</b>	<b>3,298,250</b>	<b>373,692</b>		
6.3	<b>Bootcamp for Print Media (Dhaka)</b>																	
6.3.1	<b>Bootcamp for Newspaper Reporters (Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 4 days)				-				-	Person / day	8	25,000	200,000.00	22,660	200,000	22,660		
	Honorarium for Resource persons (4 session x 4 Days)				-				-	Session	16	7,500	120,000.00	13,596	120,000	13,596		
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)				-				-	Per vehicle	12	10,000	120,000.00	13,596	120,000	13,596		
	Information kit (Folder, writing pad, pen & information material)				-				-	Per set	15	2,500	37,500.00	4,249	37,500	4,249		
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-				-	Per day	4	22,000	88,000.00	9,970	88,000	9,970		
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-				-	Per person	82	2,650	217,300.00	24,620	217,300	24,620		
	Accommodation				-				-	Per room	82	2,650	217,300.00	24,620	217,300	24,620		
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-				-	Per day	48	2,000	96,000.00	10,877	96,000	10,877		
	Banner				-				-	Per unit	1	2,000	2,000.00	227	2,000	227		
	Stationery				-				-	Per output	1	6,000	6,000.00	680	6,000	680		
	Daily allowance for programme staffs (5 persons x 4 days)				-				-	Per day	20	450	9,000.00	1,020	9,000	1,020		

*Kersti Forsberg*

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		May 2022 - August 2022					September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024	
Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)		
	Miscellaneous Expenses				-	-			-	-	Per output	1	10,000	10,000.00	1,133	10,000	1,133	
	<b>Sub total of Bootcamp for Newspaper Reporters (Dhaka)</b>				-	-			-	-				1,123,100.00	127,247	1,123,100	127,247	
6.3.2	Follow up Training of Bootcamp for Newspaper Reporters (Dhaka)																	
	Honorarium for Facilitators (2 person x 3 days)				-	-			-	-	Person /day	6	25,000	150,000.00	16,995	150,000	16,995	
	Honorarium for Resource persons ( 4 session x 3 Days)				-	-			-	-	Session	12	7,500	90,000.00	10,197	90,000	10,197	
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll) x 1 training				-	-			-	-	Per vehicle	10	10,000	100,000.00	11,330	100,000	11,330	
	Information kit (Folder, writing pad, pen & information material) x 1 training				-	-			-	-	Per set	15	2,500	37,500.00	4,249	37,500	4,249	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-			-	-	Per day	3	20,000	60,000.00	6,798	60,000	6,798	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-			-	-	Per person	66	2,650	174,900.00	19,816	174,900	19,816	
	Accommodation				-	-			-	-	Per room	60	2,650	159,000.00	18,015	159,000	18,015	
	Conveyance and incidental cost for Dhaka reporters (12 persons x 3 days)				-	-			-	-	Per day	36	2,000	72,000.00	8,158	72,000	8,158	
	Banner				-	-			-	-	Per unit	1	2,000	2,000.00	227	2,000	227	
	Stationery				-	-			-	-	Per output	1	5,000	5,000.00	567	5,000	567	
	Daily allowance for programme staffs (5 persons x 3 days)				-	-			-	-	Per day	15	450	6,750.00	765	6,750	765	
	Miscellaneous Expenses				-	-			-	-	Per output	1	10,000	10,000.00	1,133	10,000	1,133	
	<b>Sub total of Follow up Training of Bootcamp for News Reporters (Dhaka)</b>				-	-			-	-				867,150.00	98,248	867,150	98,248	
6.3.3	Support for Bootcamp for Newspaper Reporters (Dhaka)																	
	Honorarium for mentor				-	-			-	-	lumsun	1	750,000	750,000.00	84,975	750,000	84,975	
	Expenses for mentees (12 persons x 2 months)				-	-			-	-	Per person	12	35,000	420,000.00	47,586	420,000	47,586	
	Certificate Printing and Distribution				-	-			-	-	Package	1	6,000	6,000.00	680	6,000	680	
	<b>Sub total of Support for Bootcamp for Newspaper Reporters (Dhaka)</b>				-	-			-	-				1,176,000.00	133,241	1,176,000	133,241	
	<b>Total Cost of Bootcamp for Newspaper Reporters (Dhaka)</b>				-	-			-	-				3,166,250.00	358,736	3,166,250	358,736	
6.4	<b>Bootcamp for Reporters (Outside Dhaka)</b>																	
6.4.1	Bootcamp for Reporters (Outside Dhaka)																	
	Honorarium for Facilitators (2 person x 4 days)x 1 mentorship				-	-	Person /day	8	25,000	200,000.00	22,660					200,000	22,660	
	Travel and daily subsistence allowance for Facilitator				-	-			-	-						-	-	
	Honorarium for Resource persons (4 sessionx 4 days)				-	-	Session	16	7,500	120,000.00	13,596					120,000	13,596	
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll) x 1 conclave				-	-	Per vehicle	12	10,000	120,000.00	13,596					120,000	13,596	
	Information kit (Folder, writing pad, pen & information material)				-	-	Per set	20	2,500	50,000.00	5,665					50,000	5,665	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days ) for 1 mentorship				-	-	Per day	4	22,000	88,000.00	9,970					88,000	9,970	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	82	2,650	217,300.00	24,620					217,300	24,620	
	Accommodation				-	-	Per room	82	2,650	217,300.00	24,620					217,300	24,620	
	Travel for Participants (From Outside Dhaka participants , 12 persons x 2 ways)				-	-	Per day	24	1,500	36,000.00	4,079					36,000	4,079	
	Daily Subsistence allowance for outside Dhaka participants (12 persons x 2 days)				-	-	Per day	24	3,500	84,000.00	9,517					84,000	9,517	

*Kersti Forsberg*

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
	Incidental cost for participants Outside Dhaka (12 persons x 4 days)				-	Per day	48	2,000	96,000.00	10,877				-	-	96,000	10,877	
	Banner				-	Per unit	1	2,000	2,000.00	227				-	-	2,000	227	
	Stationery				-	Per output	1	5,000	5,000.00	567				-	-	5,000	567	
	Daily allowance for programme staffs (5 persons x 4 days)				-	Per day	20	450	9,000.00	1,020				-	-	9,000	1,020	
	Equipment Rent				-	Per day	3	20,000	60,000.00	6,798				-	-	60,000	6,798	
	Miscellaneous Expenses				-	Per output	1	10,000	10,000.00	1,133				-	-	10,000	1,133	
	<b>Sub total for Bootcamp for Reporters (Outside Dhaka)</b>				-				<b>1,314,600.00</b>	<b>148,944</b>				-	-	<b>1,314,600</b>	<b>148,944</b>	
6.4.2	<b>Follow up Traning of Bootcamp for Reporters (Outside Dhaka)</b>																	
	Honorarium for Facilitators (2 person x 3 days)				-	Person /day	6	25,000	150,000.00	16,995				-	-	150,000	16,995	
	Honorarium for Resource persons ( 4 session x 3 Days)				-	Session	12	7,500	90,000.00	10,197				-	-	90,000	10,197	
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)				-	Per vehicle	10	10,000	100,000.00	11,330				-	-	100,000	11,330	
	Information kit (Folder, writing pad, pen & information material)				-	Per set	15	2,500	37,500.00	4,249				-	-	37,500	4,249	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	Per day	3	20,000	60,000.00	6,798				-	-	60,000	6,798	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	Per person	66	2,650	174,900.00	19,816				-	-	174,900	19,816	
	Accommodation				-	Per room	60	2,650	159,000.00	18,015				-	-	159,000	18,015	
	Travel for Participants (From Outside Dhaka participants , 12 persons x 2 ways)				-	Per day	24	1,500	36,000.00	4,079				-	-	36,000	4,079	
	Daily Subsistence allowance for outside Dhaka participants (12 persons x 2 days)				-	Per day	24	3,500	84,000.00	9,517				-	-	84,000	9,517	
	Incidental cost for participants Outside Dhaka (12 persons x 3 days)				-	Per day	36	2,000	72,000.00	8,158				-	-	72,000	8,158	
	Banner				-	Per unit	1	2,000	2,000.00	227				-	-	2,000	227	
	Stationery				-	Per output	1	5,000	5,000.00	567				-	-	5,000	567	
	Daily allowance for programme staffs (5 persons x 3 days)				-	Per day	15	450	6,750.00	765				-	-	6,750	765	
	Equipment Rent				-	Per day	3	20,000	60,000.00	6,798				-	-	60,000	6,798	
	Miscellaneous Expenses				-	Per output	1	10,000	10,000.00	1,133				-	-	10,000	1,133	
	<b>Sub total of Follow up Traning of Bootcamp for Reporters (Outside Dhaka)</b>				-				<b>1,047,150.00</b>	<b>118,642</b>				-	-	<b>1,047,150</b>	<b>118,642</b>	
6.4.3	<b>Support for Correspondents Bootcamp on investigative reporting (Outside Dhaka)</b>																	
	Honorarium for mentor				-	lumsun	1	750,000	750,000	84,975				-	-	750,000	84,975	
	Expenses for mentees (12 persons x 2 months x 2 Mentorship)				-	Per person	12	35,000	420,000	47,586				-	-	420,000	47,586	
	Certificate Printing & Distribution				-	Package	1	7,000	7,000	793				-	-	7,000	793	
	<b>Sub total of Support for Correspondents Bootcamp on investigative reporting (Outside Dhaka)</b>				-				<b>1,177,000</b>	<b>133,354</b>				-	-	<b>1,177,000</b>	<b>133,354</b>	
	<b>Total cost of Bootcamp for Reporters on investigative journalism (Outside Dhaka)</b>				-				<b>3,538,750.00</b>	<b>400,940.38</b>				-	-	<b>3,538,750</b>	<b>400,940</b>	
	<b>Total Bootcamp for Reporters</b>				<b>807,894</b>	<b>91,534</b>			<b>5,642,400.00</b>	<b>639,284</b>				<b>6,464,500.00</b>	<b>732,428</b>	<b>12,914,794</b>	<b>1,463,246</b>	
7.0	<b>Safety &amp; Security Traning for Journalist</b>																	
7.1	<b>Training of Trainers on Safety &amp; Security</b>																	
	Honorarium for Facilitators (1 person x 3 days)				-	Person /day	3	25,000	75,000.00	8,498				-	-	75,000	8,498	
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)				-	Per vehicle	10	10,000	100,000.00	11,330				-	-	100,000	11,330	
	Information kit (Folder, writing pad, pen & information material)				-	Per set	15	2,500	37,500.00	4,249				-	-	37,500	4,249	

*Kersti Forsberg*

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SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-				-	Per day	3	20,000	60,000.00	6,798	60,000	6,798	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-				-	Per person	54	2,650	143,100.00	16,213	143,100	16,213	
	Accommodation				-	-				-	Per room	54	2,650	143,100.00	16,213	143,100	16,213	
	Conveyance and incidental cost for Dhaka reporters (10 persons x 3 days)				-	-				-	Per day	30	2,000	60,000.00	6,798	60,000	6,798	
	Banner				-	-				-	Per unit	1	2,000	2,000.00	227	2,000	227	
	Certificate				-	-				-	Lumpsum	1	6,000	6,000.00	680	6,000	680	
	Stationery				-	-				-	Per output	1	6,000	6,000.00	680	6,000	680	
	Daily allowance for programme staffs (5 persons x 3 days)				-	-				-	Per day	15	450	6,750.00	765	6,750	765	
	Miscellaneous Expenses				-	-				-	Per output	1	10,000	10,000.00	1,133	10,000	1,133	
	<b>Sub total of Training of Trainers on Safety &amp; Security</b>				-	-				-				649,450.00	73,583	649,450	73,583	
7.2	<b>Safety &amp; Security Publication and Communication Materials</b>																	
	Safety & Security Publication and Communication Materials Print				-	-	Lumpsum	1	300,000	300,000.00	33,990				-	300,000	33,990	
	Publication and Communication Materials Distribution Cost				-	-	Lumpsum	1	40,000	40,000.00	4,532				-	40,000	4,532	
	<b>Sub total of Safety &amp; Security Communication Materials</b>				-	-				340,000.00	38,522				-	340,000	38,522	
	<b>Total of Safety &amp; Security Program &amp; Training</b>				-	-				340,000.00	38,522				649,450.00	73,583	989,450	112,105
8.0	<b>Sector wide</b>																	
8.1	<b>Capacity building for journalists association</b>																	
	Capacity building for journalists association	Lumpsum	1	350,000	350,000	39,655	Lumpsum	2	350,000	700,000.00	79,310	Lumpsum	2	350,000	700,000.00	79,310	1,750,000	198,275
	Residential training for journalists association				-	-	Lumpsum	1	800,000	800,000.00	90,640	Lumpsum	1	800,000	800,000.00	90,640	1,600,000	181,280
	<b>Sub total</b>				350,000	39,655				1,500,000.00	169,950				1,500,000.00	169,950	3,350,000	379,555
8.2	<b>International Training Program (ITP)</b>																	
	International Training Program (ITP)	Lumpsum	1	119,200	119,200	13,505	Lumpsum	1	500,000	500,000.00	56,650	Lumpsum	1	500,000	500,000.00	56,650	1,119,200	126,805
	<b>Sub total of Coordinator-ITP</b>				119,200	13,505				500,000.00	56,650				500,000.00	56,650	1,119,200	126,805
	<b>Total Sector wide</b>				469,200	53,160				2,000,000.00	226,600				2,000,000.00	226,600	4,469,200	506,360
9.0	<b>Gender Advocacy and Capacity Building</b>																	
	Advocacy				-	-				-					-	-	-	
	Policy Guideline Development for Media house				-	-				-					-	-	-	
	In-house Capacity Building on Gender Guideline				-	-				-					-	-	-	
	<b>Advocacy &amp; Capacity Building Cost</b>						Lumpsum	1	2,000,000	2,000,000.00	226,600	Lumpsum	1	1,500,000	1,500,000.00	169,950	3,500,000	396,550
	<b>Total of Gender Advocacy and Capacity Building</b>				-	-				2,000,000.00	226,600				1,500,000.00	169,950	3,500,000	396,550
10.00	<b>Media Innovation Hub</b>																	
10.1	<b>Online Training Courses and Mobile Apps</b>																	
	Online Training Courses and Mobile Apps				-	-	Lumpsum	1	2,000,000	2,000,000.00	226,600				-	-	2,000,000	226,600
	Online Platform Service (Zoom)	Per Month	4	18,724	74,894	8,485	Per Month	12	20,000	240,000.00	27,192	Per Month	12	20,000	240,000.00	27,192	554,894	62,869
	<b>Subtotal of Online Training Courses</b>				74,894	8,485				2,240,000.00	253,792				240,000.00	27,192	2,554,894	289,469
10.2	<b>Website Development/Maintenance</b>																	
	Website Development/Maintenance				-	-	Lumpsum	1	50,000	50,000.00	5,665	Lumpsum	1	50,000	50,000.00	5,665	100,000	11,330
	<b>Sub total</b>				-	-				50,000.00	5,665				50,000.00	5,665	100,000	11,330
	<b>Total of Media Innovation Hub</b>				74,894	8,485				2,290,000.00	259,457				290,000.00	32,857	2,654,894	300,799
11.0	<b>RTI Help Desk</b>																	
	Support Cost of RTI Applications	Lumsum	1	70	70	8	Lumsum	1	350,000	350,000.00	39,655	Lumsum	1	265,000	265,000.00	30,025	615,070	69,687
	<b>Total of RTI Help Desk</b>				70	8				350,000.00	39,655				265,000.00	30,025	615,070	69,687
12.0	<b>Automation/Software Development Cost</b>																	
	Full automation of MRDI administrative and financial procedure				-	-	Lumpsum	1	3,600,000	3,600,000.00	407,880	Lumpsum			-	-	3,600,000	407,880

*Kersti Forsberg*

*W. W.*

SL. No	Particulars	Approved Budget					Approved Budget					Approved Budget					Approved Budget	
		Year-3 (Last 4 months)					Year-4					Year-5					Year-3 to Year 5	
		May 2022 - August 2022					September 2022 - August 2023					September 2023 - August 2024					May 2022 - August 2024	
Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)		
	Subtotal of Automation				-	-			3,600,000.00	407,880				-	-	3,600,000	407,880	
13.0	MRDI's Organizational Sustainability/MRDI Capacity Building																	
	MRDI's Organizational Sustainability Cost	Lumpsum	1	46,640	46,640	5,284	Lumpsum	1	1,000,000	1,000,000.00	113,300	Lumpsum	1	1,050,000	1,050,000.00	118,965	237,549	
	Subtotal of MRDI's Organizational Sustainability				46,640	5,284			1,000,000.00	113,300				1,050,000.00	118,965	2,096,640	237,549	
14.0	Sustainable Journalism																	
	Sustainable Journalism Cost				-	-	Lumpsum	1	2,500,000	2,500,000.00	283,250	Lumpsum	1	3,000,000	3,000,000.00	339,900	623,150	
	Subtotal of Sustainable Journalism				-	-			2,500,000.00	283,250				3,000,000.00	339,900	5,500,000	623,150	
15.00	Internal Activities																	
15.1	Office Set-up and Equipment																	
	Office Set-up and Equipment				-	-	Lumpsum	1	200,000	200,000.00	22,660	Lumpsum	1	200,000	200,000.00	22,660	45,320	
	Subtotal of Office Set-up and Equipment				-	-			200,000.00	22,660				200,000.00	22,660	400,000	45,320	
15.2	Project Meeting Cost																	
	Project Meeting Cost				-	-	Lumpsum	1	35,000	35,000.00	3,966	Lumpsum	1	35,000	35,000.00	3,966	7,931	
	Subtotal of Project Meeting Cost				-	-			35,000.00	3,966				35,000.00	3,966	70,000	7,931	
	Total of Internal Activities				-	-			235,000.00	26,626				235,000.00	26,626	470,000	53,251	
16.0	Facility Service for FOJO Staffs																	
	Facility service	Lumpsum	4	35,000	140,000	15,862	Lumpsum	12	35,000	420,000.00	47,586	Lumpsum	12	35,000	420,000.00	47,586	111,034	
	Subtotal of Facility Service for FOJO Staffs				140,000	15,862			420,000.00	47,586				420,000.00	47,586	980,000	111,034	
17.00	Audit																	
	Audit Fees & Related Expenses				-	-	per audit	1	300,000	300,000.00	33,990	per audit	1	300,000	300,000.00	33,990	67,980	
	TOTAL Audit				-	-			300,000.00	33,990				300,000.00	33,990	600,000	67,980	
18.00	Financial services																	
	Financial services	per month	4	240	959	109	per month	12	2,500	30,000.00	3,399	per month	12	2,500	30,000.00	3,399	6,907	
	Total Financial services				959	109			30,000.00	3,399				30,000.00	3,399	60,959	6,907	
19.00	Translation																	
	Translation cost	Lumpsum	1	-	-	-	Lumpsum	1	150,000	150,000.00	16,995	Lumpsum	1	150,000	150,000.00	16,995	33,990	
	Total of Translation				-	-			150,000.00	16,995				150,000.00	16,995	300,000	33,990	
20.00	Reduce Gap between Classroom & Newsroom																	
	Support Public University on Fact Checking	Lumpsum	1	-	-	-	Lumpsum	1	4,400,000	4,400,000.00	498,520				-	-	4,400,000	498,520
	Total				-	-			4,400,000.00	498,520				-	-	4,400,000	498,520	
	Total before Contingency				14,015,616	1,587,969			75,812,083.50	8,589,509				56,965,608.20	6,454,203	146,793,308	16,631,682	
21.00	Contingency																	
	Contingency 1% to be used after approval of Fojo	Month	4	29,347	117,387.0	13,300	Month	12	63,177	758,121.00	85,895	Month	12	47,471	569,656.00	64,542	1,445,164	
	Total Contingency				117,387	13,300			758,121.00	85,895				569,656.00	64,542	1,445,164	163,737	
	Total Budget				14,133,003	1,601,269			76,570,205	8,675,404				57,535,264	6,518,745	148,238,472	16,795,419	

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