

Management and Resource Development Initiative (MRDI)
Project: Improving Qualitative Journalism in Bangladesh-Phase-II
Supported by: FOJO Media Institute, Linneaus University, Sweden
For the period of September 2019 to August 2024

Sl. No.	Particulars	Year -1 September 2019 - August 2020		Year -2 September 2020 - August 2021		Year -3 September 2021 - April 2022		Year -3 May 2022 - August 2022		Year -4 September 2022 - August 2023		Year -5 September 2023 - August 2024		Gross Total (Year 1-5) September 2019 - August 2024	
		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget	
		Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000				. 115		0.110		0.113		0.113		0.113		
1.00	Human Resources	14,006,657	1,540,732	19,383,837	2,230,405	15,425,647	1,696,821	10,888,089	1,233,620	31,048,034	3,517,742	29,977,608	3,396,463	120,729,872	13,615,784
2.00	Per diems for missions/travel, Local staff	-	-	-	-	-	-	-	-	319,200	36,165	159,600	18,083	478,800	54,248
3.00	Travel & Accommodation	330,554	36,361	322,500	37,109	331,626	36,479	91,088	10,320	540,000	61,182	420,000	47,586	2,035,768	229,037
4.00	Investigative Journalism Partnership (IJP)	4,166,797	458,348	6,297,900	723,039	5,139,155	565,307	531,814	60,255	15,280,350	1,731,264	7,853,100	889,756	39,269,116	4,427,968
5.00	Mentorship Programme	1,198,251	131,808	3,129,250	360,068	3,869,216	425,614	964,968	109,331	3,367,100	381,492	2,201,350	249,413	14,730,135	1,657,725
6.00	Bootcamp for Reporters (TV & Print Media)	-	-	-	-	-	-	807,894	91,534	5,642,400	639,284	6,464,500	732,428	12,914,794	1,463,246
7.00	Safety and Security Program & Training	1,104,909	121,540	205,000	23,588	185,000	20,350	-	-	340,000	38,522	649,450	73,583	2,484,359	277,583
8.00	Sector wide	456,582	50,224	5,432,484	625,090	3,257,687	358,346	469,200	53,160	2,000,000	226,600	2,000,000	226,600	13,615,953	1,540,020
9.00	Gender Advocacy and Capacity Building	-	-	-	-	-	-	-	-	2,000,000	226,600	1,500,000	169,950	3,500,000	396,550
10.00	Media Innovation Hub	1,265,179	139,170	2,744,000	315,739	2,977,196	327,492	74,894	8,485	2,290,000	259,457	290,000	32,857	9,641,269	1,083,200
11.00	Training of Trainers of PIB	276,948	30,464	149,445	17,196	-	-	-	-	-	-	-	-	426,393	47,660
12.00	RTI Help Desk	-	-	150,000	17,260	3,000	330	70	8	350,000	39,655	265,000	30,025	768,070	87,277
13.00	Automation/Software Development Cost	-	-	-	-	-	-	-	-	3,600,000	407,880	-	-	3,600,000	407,880
14.00	MRDI's Organizational Sustainability/MRDI Capacity Building	-	-	-	-	-	-	46,640	5,284	1,000,000	113,300	1,050,000	118,965	2,096,640	237,549
15.00	Sustainable Journalism	-	-	-	-	-	-	-	-	2,500,000	283,250	3,000,000	339,900	5,500,000	623,150
16.00	Internal Activities	47,798	5,258	2,483,500	285,764	3,992,696	439,197	-	-	235,000	26,626	235,000	26,626	6,993,994	783,470
17.00	Facility service for Fojo	210,000	23,100	420,000	48,327	280,000	30,800	140,000	15,862	420,000	47,586	420,000	47,586	1,890,000	213,261
18.00	Audit	165,000	18,150	200,000	23,013	100,000	11,000	-	-	300,000	33,990	300,000	33,990	1,065,000	120,143
19.00	Financial services	8,609	947	30,000	3,452	16,675	1,834	959	109	30,000	3,399	30,000	3,399	116,243	13,140
20.00	Project Development Cost	-	-	-	-	2,000,000	220,000	-	-	-	-	-	-	2,000,000	220,000
21.00	Translation	-	-	-	-	-	-	-	-	150,000	16,995	150,000	16,995	300,000	33,990
22.00	Reduce Gap between Classroom & Newsroom	-	-	-	-	-	-	-	-	4,400,000	498,520	-	-	4,400,000	498,520
	Total before Contingency	23,237,284	2,556,101	40,947,916	4,710,049	37,577,898	4,133,569	14,015,616	1,587,969	75,812,084	8,589,509	56,965,608	6,454,203	248,556,406	28,031,401
23.00	Contingency (1% to be used after approval of Fojo)	121,596	13,376	2,047,396	235,502	1,185,040	130,354	117,387	13,300	758,121	85,895	569,656	64,542	4,799,196	542,969
	TOTAL Budget with Contingency	23,358,880	2,569,477	42,995,312	4,945,551	38,762,938	4,263,923	14,133,003	1,601,269	76,570,205	8,675,404	57,535,264	6,518,745	253,355,602	28,574,370

Note: 1. The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount will be paid by MRDI.

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