

Management and Resource Development Initiative (MRDI)
Project: Improving Qualitative Journalism in Bangladesh-Phase-II
 Supported by: FOJO Media Institute, Linneaus University, Sweden
 For the period of September 2019 to August 2024

Sl. No.	Particulars	Year -1 September 2019 - August 2020		Year -2 September 2020 - August 2021		Year -3 September 2021 - April 2022		Year -3 May 2022 - August 2022		Year -4 September 2022 - August 2023		Year -5 September 2023 - August 2024		Gross Total (Year 1-5) September 2019 - August 2024	
		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget		Approved Budget	
		Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000				. 115		0.110		0.113		0.113		0.113		
1.00	Human Resources	14,006,657	1,540,732	19,383,837	2,230,405	15,643,948	1,720,834	11,078,697	1,255,216	32,250,804	3,654,016	33,514,576	3,797,201	125,878,519	14,198,405
2.00	Per diems for missions/travel, Local staff	-	-	-	-	-	-	-	-	285,600	32,358	142,800	16,179	428,400	48,538
3.00	Travel & Accommodation	330,554	36,361	322,500	37,109	356,483	39,213	100,000	11,330	420,000	47,586	420,000	47,586	1,949,537	219,185
4.00	Investigative Journalism Partnership (IJP)	4,166,797	458,348	6,297,900	723,039	7,746,877	852,156	3,402,000	385,447	17,881,000	2,025,917	16,795,300	1,902,907	56,289,874	6,347,815
5.00	Mentorship Programme	1,198,251	131,808	3,129,250	360,068	4,025,158	442,767	2,035,500	230,622	4,864,500	551,148	4,519,750	512,088	19,772,409	2,228,500
6.00	Safety and Security Program & Training	1,104,909	121,540	205,000	23,588	185,000	20,350	-	-	907,250	102,791	-	-	2,402,159	268,270
7.00	Sector wide	456,582	50,224	5,432,484	625,090	4,189,566	460,852	1,350,000	152,955	3,600,000	407,880	3,300,000	373,890	18,328,632	2,070,891
8.00	Media Innovation Hub	1,265,179	139,170	2,744,000	315,739	3,401,295	374,142	80,000	9,064	2,230,000	252,659	2,230,000	252,659	11,950,474	1,343,433
9.00	Training of Trainers of PIB	276,948	30,464	149,445	17,196	-	-	-	-	-	-	-	-	426,393	47,660
10.00	RTI Help Desk	-	-	150,000	17,260	125,000	13,750	25,000	2,833	250,000	28,325	150,000	16,995	700,000	79,162
11.00	Internal Activities	47,798	5,258	2,483,500	285,764	4,090,000	449,900	1,140,000	129,162	5,170,000	585,761	2,920,000	330,836	15,851,298	1,786,681
12.00	Facility service for Fojo Staffs	210,000	23,100	420,000	48,327	280,000	30,800	-	-	-	-	-	-	910,000	102,227
13.00	Audit	165,000	18,150	200,000	23,013	175,000	19,250	-	-	200,000	22,660	200,000	22,660	940,000	105,733
14.00	Financial services	8,609	947	30,000	3,452	26,555	2,921	20,000	2,266	60,000	6,798	60,000	6,798	205,164	23,182
15.00	Project Development Cost	-	-	-	-	2,000,000	220,000	-	-	-	-	-	-	2,000,000	220,000
16.00	Translation	-	-	-	-	-	-	50,000	5,665	150,000	16,995	300,000	33,990	500,000	56,650
	Total before Contingency	23,237,284	2,556,101	40,947,916	4,710,049	42,244,882	4,646,937	19,281,197	2,184,560	68,269,154	7,734,895	64,552,426	7,313,790	258,532,859	29,146,332
17.00	Contingency (5% to be used after approval of Fojo)	121,596	13,376	2,047,396	235,502	2,112,244	232,347	192,812	21,846	682,692	77,349	645,524	73,138	5,802,264	653,557
	Bridging Fund [See note 2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL Budget with Contingency	23,358,880	2,569,477	42,995,312	4,945,551	44,357,126	4,879,284	19,474,009	2,206,405	68,951,846	7,812,244	65,197,950	7,386,928	264,335,123	29,799,889

Note: 1. The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount will be paid by MRDI.

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For the period of May 2022 - August 2024

SL. No	Particulars	Budget					Budget					Budget					Budget	
		Year-3 (Last 4 months) May 2022 - August 2022					Year-4 September 2022 - August 2023					Year-5 September 2023 - August 2024					Year-3 to Year 5 May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
	Total Per diems for missions/travel, Local staff				-	-			285,600	32,358				142,800	16,179	428,400	48,538	
3.00	Travel & Accomodation																	
	Travel costs, MRDI staff																	
	MRDI staff, local travel	Per month	4	10,000	40,000	4,532	Per month	12	10,000	120,000	13,596	Per month	12	10,000	120,000	13,596	280,000	31,724
	MRDI-Fojo project Staff local travel (lumpsum days)	Per month	4	15,000	60,000	6,798	Per month	12	15,000	180,000	20,394	Per month	12	15,000	180,000	20,394	420,000	47,586
	Visa related expenses and covid test				-	-	Per Travel	3	30,000	90,000	10,197	Per Travel	3	30,000	90,000	10,197	180,000	20,394
	Local conveyance & Communication cost (In abroad) (5 visit x 3 persons x 5 days)				-	-	Per day per person	15	2,000	30,000	3,399	Per day per person	15	2,000	30,000	3,399	60,000	6,798
	Total Travel & Accommodation				100,000	11,330			420,000	47,586				420,000	47,586	940,000	106,502	
4.00	Investigative Journalism Partnership (IJP)																	
4.1	IJP and SJP Partnership																	
	IJ Partnership and SJ Partnership	Lumsum	1	1,840,000	1,840,000	208,472	Lumsum	1	7,360,000	7,360,000	833,888	Lumsum	1	5,520,000	5,520,000	625,416	14,720,000	1,667,776
	Advisor, IJP	Unit	5	150,000	750,000	84,975	Unit	13	150,000	1,950,000	220,935	Unit	13	150,000	1,950,000	220,935	4,650,000	526,845
	Sub-total of IJP and SJP Partnership				2,590,000	293,447			9,310,000	1,054,823				7,470,000	846,351	19,370,000	2,194,621	
4.2	Investigative Journalism Helpdesk																	
	Help Desk Promotional Expenses				-	-	Lumpsum	1	320,000	320,000	36,256	Lumpsum	1	80,000	80,000	9,064	400,000	45,320
	Help Desk Support Cost and Collaboration	Lumpsum	1	350,000	350,000	39,655	Lumpsum	1	2,800,000	2,800,000	317,240	Lumpsum	1	2,100,000	2,100,000	237,930	5,250,000	594,825
	Subtotal Investigative Journalism Helpdesk				350,000	39,655			3,120,000	353,496				2,180,000	246,994	5,650,000	640,145	
4.3	Investigative Journalism Publication																	
	Honorarium for writer				-	-	Person	1	200,000	200,000	22,660				-	-	200,000	22,660
	Honorarium for reviewer (lumsum)				-	-	Lumpsum	1	100,000	100,000	11,330				-	-	100,000	11,330
	DTP design, editing & printing				-	-	Copies	1000	300	300,000	33,990				-	-	300,000	33,990
	Distribution of hand book				-	-	Copies	500	40	20,000	2,266				-	-	20,000	2,266
	Subtotal of Investigative Journalism Publication				-	-			620,000	70,246				-	-	620,000	70,246	
4.4	GIJN Global Conference and IJ Asia Study Visit																	
	International Perdiem (3 Visits x 7 Days x 13 persons)				-	-	Per Travel	91	6,800	618,800	70,110	Per Travel	91	6,800	618,800	70,110	618,800	70,110
	Visa related expenses and covid test (3 Visits x 13 Persons)				-	-	Per Day	13	35,000	455,000	51,552	Per Day	13	35,000	455,000	51,552	455,000	51,552
	Local Conveyance and Communication Cost in Abroad (3 Visits x 5 Days x 13 Persons)				-	-	Per Day	65	1,700	110,500	12,520	Per Day	65	1,700	110,500	12,520	110,500	12,520
	Subtotal of GIJN Global Conference and IJ Asia Study Visit				-	-			-	-				1,184,300	134,181	1,184,300	134,181	
4.5	Media monitoring																	
	Newspaper Archieve charges (30 days x 60 month x 10 media)	Per output	1200	35	42,000	4,759	Per output	3600	35	126,000	14,276	Per output	3600	35	126,000	14,276	294,000	33,310
	TV clip archieve charge (30 days X 60 months X 10 TV)	Per output	1200	350	420,000	47,586	Per output	3600	350	1,260,000	142,758	Per output	3600	350	1,260,000	142,758	2,940,000	333,102
	Subtotal of Media monitoring				462,000	52,345			1,386,000	157,034				1,386,000	157,034	3,234,000	366,412	
4.6	Translation of Investigative Reporting Handbook																	
	Honorarium for translator				-	-	Person	1	200,000	200,000	22,660				-	-	200,000	22,660

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SL. No	Particulars	Budget					Budget					Budget					Budget	
		Year-3 (Last 4 months) May 2022 - August 2022					Year-4 September 2022 - August 2023					Year-5 September 2023 - August 2024					Year-3 to Year 5 May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
	Honorarium for reviewer (lumsom)				-	-	Lumpsum	1	100,000	100,000	11,330				-	-	100,000	11,330
	DTP design, editing & printing				-	-	Copies	1000	300	300,000	33,990				-	-	300,000	33,990
	Distribution of hand book				-	-	Copies	500	40	20,000	2,266				-	-	20,000	2,266
	Subtotal of Translation of Investigative Journalism Publications				-	-				620,000	70,246				-	-	620,000	70,246
4.7	Gatekeepers engagement meeting																	
	Gatekeepers engagement meeting	Lumpsum			-	-	Lumpsum	2	75,000	150,000	16,995	Lumpsum	1	75,000	75,000	8,498	225,000	25,493
	Subtotal of Gatekeepers engagement meeting				-	-				150,000	16,995				75,000	8,498	225,000	25,493
4.8	Start-up Support																	
	Start-up Support Capacity Building				-	-	Lumpsum	1	800,000	800,000	90,640				-	-	800,000	90,640
	Start-up Support				-	-	Lumpsum	1	1,875,000	1,875,000	212,438	Lumpsum	1	4,500,000	4,500,000	509,850	6,375,000	722,288
	Subtotal of Start-up Support				-	-				2,675,000	303,078				4,500,000	509,850	7,175,000	812,928
	Total Investigative Journalism Fund				3,402,000	385,447				17,881,000	2,025,917				16,795,300	1,902,907	38,078,300	4,314,271
5.0	Mentorship Programme																	
5.1.1	Mentorship Training for Dhaka Reporters																	
	Honorarium for Facilitators (1 person x 4 days) x 1 program				-	-	Person /day	4	25,000	100,000	11,330	Person /day	4	25,000	100,000	11,330	200,000	22,660
	Travel and daily subsistance allowance for Facilitator				-	-	Per person	1	10,000	10,000	1,133	Per person	1	10,000	10,000	1,133	20,000	2,266
	Honorarium for Resource persons (4 session x 4 Days)				-	-	Session	16	7,500	120,000	13,596	Session	16	7,500	120,000	13,596	240,000	27,192
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training				-	-	Per vehicle	12	8,000	96,000	10,877	Per vehicle	12	8,000	96,000	10,877	192,000	21,754
	Information kit (Folder, writing pad, pen & information material)x 1 training				-	-	Per set	15	2,500	37,500	4,249	Per set	15	2,500	37,500	4,249	75,000	8,498
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	4	20,000	80,000	9,064	Per day	4	20,000	80,000	9,064	160,000	18,128
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	82	2,500	205,000	23,227	Per person	82	2,500	205,000	23,227	410,000	46,453
	Accommodation				-	-	Per room	82	2,500	205,000	23,227	Per room	82	2,500	205,000	23,227	410,000	46,453
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)				-	-	Per day	48	2,000	96,000	10,877	Per day	48	2,000	96,000	10,877	192,000	21,754
	Banner				-	-	Per unit	1	2,000	2,000	227	Per unit	1	2,000	2,000	227	4,000	453
	Stationery				-	-	Per output	1	5,000	5,000	567	Per output	1	5,000	5,000	567	10,000	1,133
	Daily allowance for programme staffs (5 persons x 4 days)				-	-	Per day	20	450	9,000	1,020	Per day	20	450	9,000	1,020	18,000	2,039
	Miscellaneous Expenses				-	-	Per output	1	10,000	10,000	1,133	Per output	1	10,000	10,000	1,133	20,000	2,266
	Sub total of Mentorship Training for Dhaka Reporters				-	-				975,500	110,524				975,500	110,524	1,951,000	221,048
5.1.2	Mentorship Support for Dhaka Reporter																	
	Honorarium for mentor				-	-	lumsom	1	750,000	750,000	84,975	lumsom	1	750,000	750,000	84,975	1,500,000	169,950
	Expenses for mentees (12 persons x 2 months x 2 Mentorship)				-	-	Per person	12	50,000	600,000	67,980	Per person	12	50,000	600,000	67,980	1,200,000	135,960
	Certificate Printing and Distribution				-	-	Package	1	6,000	6,000	680	Package	1	6,000	6,000	680	12,000	1,360
	Sub total of Mentorship Support for Dhaka Reporter				-	-				1,356,000	153,635				1,356,000	153,635	2,712,000	307,270

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		Year-3 (Last 4 months) May 2022 - August 2022					Year-4 September 2022 - August 2023					Year-5 September 2023 - August 2024					Year-3 to Year 5 May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
5.1.3	Bootcamp for Reporters on Investigative reporting (Dhaka)																	
	Honorarium for Facilitators (1 person x 4 days) x 1 program	Person /day	4	25,000	100,000	11,330										100,000	11,330	
	Travel and daily subsistence allowance for Facilitator	Per person	1	10,000	10,000	1,133										10,000	1,133	
	Honorarium for Resource persons (4 session x 4 Days)	Session	16	7,500	120,000	13,596										120,000	13,596	
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training	Per vehicle	12	8,000	96,000	10,877										96,000	10,877	
	Information kit (Folder, writing pad, pen & information material)x 1 training	Per set	15	2,500	37,500	4,249										37,500	4,249	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	20,000	80,000	9,064										80,000	9,064	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	Per person	82	2,500	205,000	23,227										205,000	23,227	
	Accommodation	Per room	82	2,500	205,000	23,227										205,000	23,227	
	Conveyance and incidental cost for Dhaka reporters (12 persons x 4 days)	Per day	48	2,000	96,000	10,877										96,000	10,877	
	Banner	Per unit	1	2,000	2,000	227										2,000	227	
	Stationery	Per output	1	5,000	5,000	567										5,000	567	
	Daily allowance for programme staffs (5 persons x 4 days)	Per day	20	450	9,000	1,020										9,000	1,020	
	Miscellaneous Expenses	Per output	1	10,000	10,000	1,133										10,000	1,133	
	Sub total of Bootcamp for Reporters (Dhaka)				975,500	110,524										975,500	110,524	
5.1.4	Support for Bootcamp for Reporters on Investigative reporting (Dhaka)																	
	Honorarium for mentor				-	-	lumsun	1	750,000	750,000	84,975					750,000	84,975	
	Expenses for mentees (12 persons x 2 months)				-	-	Per person	12	50,000	600,000	67,980					600,000	67,980	
	Certificate Printing and Distribution				-	-	Package	1	6,000	6,000	680					6,000	680	
	Sub total of Support for Bootcamp for Reporters on Investigative reporting (Dhaka)				-	-				1,356,000	153,635					1,356,000	153,635	
5.2	Mentorship for Correspondents																	
5.2.1	Mentorship Training for Correspondents																	
	Honorarium for Facilitators (1 person x 4 days)x 1 mentorship	Person /day	4	25,000	100,000	11,330										100,000	11,330	
	Travel and daily subsistence allowance for Facilitator	Per person	1	10,000	10,000	1,133										10,000	1,133	
	Honorarium for Resource persons (4 sessionx 4 days)	Session	16	7,500	120,000	13,596										120,000	13,596	
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 conclave	Per vehicle	12	8,000	96,000	10,877										96,000	10,877	
	Information kit (Folder, writing pad, pen & information material)	Per set	20	2,500	50,000	5,665										50,000	5,665	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days) for 1 mentorship	Per day	4	20,000	80,000	9,064										80,000	9,064	

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SL. No	Particulars	Budget					Budget					Budget					Budget	
		Year-3 (Last 4 months) May 2022 - August 2022					Year-4 September 2022 - August 2023					Year-5 September 2023 - August 2024					Year-3 to Year 5 May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	Per person	82	2,500	205,000	23,227				-	-				-	-	205,000	23,227
	Accommodation	Per room	82	2,500	205,000	23,227				-	-				-	-	205,000	23,227
	Travel for Participants (From Outside Dhaka participants , 12 persons x 2 ways)	Per day	24	1,500	36,000	4,079				-	-				-	-	36,000	4,079
	Daily Subsistence allowance for outside Dhaka participants (12 persons x 2 days)	Per day	24	1,500	36,000	4,079				-	-				-	-	36,000	4,079
	Incidental cost for participants Outside Dhaka (12 persons x 4 days)	Per day	48	2,000	96,000	10,877				-	-				-	-	96,000	10,877
	Banner	Per unit	1	2,000	2,000	227				-	-				-	-	2,000	227
	Stationery	Per output	1	5,000	5,000	567				-	-				-	-	5,000	567
	Daily allowance for programme staffs (5 persons x 4 days)	Per day	20	450	9,000	1,020				-	-				-	-	9,000	1,020
	Miscellaneous Expenses	Per output	1	10,000	10,000	1,133				-	-				-	-	10,000	1,133
	Sub total of 2 Mentorship Training for Correspondents				1,060,000	120,098				-	-				-	-	1,060,000	120,098
5.2.2	Mentorship Support for Correspondents																	
	Honorarium for mentor				-	-	lumsun	1	750,000	750,000	84,975				-	-	750,000	84,975
	Expenses for mentees (12 persons x 2 months x 2 Mentorship)				-	-	Per person	12	35,000	420,000	47,586				-	-	420,000	47,586
	Certificate Printing & Distribution				-	-	Package	1	7,000	7,000	793				-	-	7,000	793
	Sub total of 2 Mentorship Support for Correspondents				-	-				1,177,000	133,354				-	-	1,177,000	133,354
5.2.3	Bootcamp for Reporters on investigative journalism (Outside Dhaka)																	
	Honorarium for Facilitators (1 person x 4 days)x 1 mentorship				-	-				-	-	Person / day	4	25,000	100,000	11,330	100,000	11,330
	Travel and daily subsistence allowance for Facilitator				-	-				-	-	Per person	1	10,000	10,000	1,133	10,000	1,133
	Honorarium for Resource persons (4 sessionx 4 days)				-	-				-	-	Session	4	7,500	30,000	3,399	30,000	3,399
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 conclave				-	-				-	-	Per vehicle	12	8,000	96,000	10,877	96,000	10,877
	Information kit (Folder, writing pad, pen & information material)				-	-				-	-	Per set	20	2,500	50,000	5,665	50,000	5,665
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days) for 1 mentorship				-	-				-	-	Per day	4	20,000	80,000	9,064	80,000	9,064
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-				-	-	Per person	82	2,500	205,000	23,227	205,000	23,227
	Accommodation				-	-				-	-	Per room	82	2,500	205,000	23,227	205,000	23,227
	Travel for Participants (From Outside Dhaka participants , 12 persons x 2 ways)				-	-				-	-	Per day	24	1,500	36,000	4,079	36,000	4,079
	Daily Subsistence allowance for outside Dhaka participants (12 persons x 2 days)				-	-				-	-	Per day	24	3,500	84,000	9,517	84,000	9,517
	Incidental cost for participants Outside Dhaka (12 persons x 4 days)				-	-				-	-	Per day	48	2,000	96,000	10,877	96,000	10,877
	Banner				-	-				-	-	Per unit	1	2,000	2,000	227	2,000	227
	Stationery				-	-				-	-	Per output	1	5,000	5,000	567	5,000	567
	Daily allowance for programme staffs (5 persons x 4 days)				-	-				-	-	Per day	5	450	2,250	255	2,250	255
	Miscellaneous Expenses				-	-				-	-	Per output	1	10,000	10,000	1,133	10,000	1,133

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Management and Resource Development Initiative (MRDI)
Project: Improving Qualitative Journalism in Bangladesh-Phase-II
Supported by: FOJO Media Institute, Linneaus University, Sweden
For the period of May 2022 - August 2024

SL. No	Particulars	Budget					Budget					Budget					Budget		
		Year-3 (Last 4 months) May 2022 - August 2022					Year-4 September 2022 - August 2023					Year-5 September 2023 - August 2024					Year-3 to Year 5 May 2022 - August 2024		
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	
	Sub total for Bootcamp for Reporters (Outside Dhaka)				-	-				-	-				1,011,250	114,575	1,011,250	114,575	
5.2.4	Support for Correspondents Bootcamp on investigative reporting (Outside Dhaka)																		
	Honorarium for mentor				-	-				-	-	lumpsum	1	750,000	750,000	84,975	750,000	84,975	
	Expenses for mentees (12 persons x 2 months x 2 Mentorship)				-	-				-	-	Per person	12	35,000	420,000	47,586	420,000	47,586	
	Certificate Printing & Distribution				-	-				-	-	Package	1	7,000	7,000	793	7,000	793	
	Sub total of Support for Correspondents Bootcamp on investigative reporting (Outside Dhaka)				-	-				-	-				1,177,000	133,354	1,177,000	133,354	
	Total of Mentorship Programme				2,035,500	230,622				4,864,500	551,148				4,519,750	512,088	11,419,750	1,293,858	
6.0	Safety & Security Training for Journalist																		
6.1	Training of Trainers on Safety & Security																		
	Honorarium for Facilitators (1 person x 3 days) x 1 program				-	-	Person /day	3	25,000	75,000	8,498				-	-	-	75,000	8,498
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)				-	-	Per vehicle	10	8,000	80,000	9,064				-	-	-	80,000	9,064
	Information kit (Folder, writing pad, pen & information material)				-	-	Per set	15	2,500	37,500	4,249				-	-	-	37,500	4,249
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka				-	-	Per day	3	20,000	60,000	6,798				-	-	-	60,000	6,798
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)				-	-	Per person	45	2,500	112,500	12,746				-	-	-	112,500	12,746
	Accommodation				-	-	Per room	45	2,500	112,500	12,746				-	-	-	112,500	12,746
	Conveyance and incidental cost for Dhaka reporters (10 persons x 3 days)				-	-	Per day	30	2,000	60,000	6,798				-	-	-	60,000	6,798
	Banner				-	-	Per unit	1	2,000	2,000	227				-	-	-	2,000	227
	Certificate				-	-	Lumpsum	1	6,000	6,000	680				-	-	-	6,000	680
	Stationery				-	-	Per output	1	5,000	5,000	567				-	-	-	5,000	567
	Daily allowance for programme staffs (5 persons x 3 days)				-	-	Per day	15	450	6,750	765				-	-	-	6,750	765
	Miscellaneous Expenses				-	-	Per output	1	10,000	10,000	1,133				-	-	-	10,000	1,133
	Sub total of Training of Trainers on Safety & Security				-	-				567,250	64,269				-	-	-	567,250	64,269
6.2	Safety & Security Publication and Communication Materials																		
	Safety & Security Publication and Communication Materials Print				-	-	Lumpsum	1	300,000	300,000	33,990				-	-	-	300,000	33,990
	Publication and Communication Materials				-	-	Lumpsum	1	40,000	40,000	4,532				-	-	-	40,000	4,532
	Sub total of Safety & Security Communication Materials				-	-				340,000	38,522				-	-	-	340,000	38,522
	Total of Safety & Security Program & Training				-	-				907,250	102,791				-	-	-	907,250	102,791
7.0	Sector wide																		
7.1	Capacity building for journalists association																		
	Capacity building for journalists association	Lumpsum	1	350,000	350,000	39,655	Lumpsum	2	350,000	700,000	79,310	Lumpsum	2	350,000	700,000	79,310	1,750,000	198,275	
	Residential training for journalists association				-	-	Lumpsum	1	800,000	800,000	90,640	Lumpsum	1	800,000	800,000	90,640	1,600,000	181,280	
	Sub total				350,000	39,655				1,500,000	169,950				1,500,000	169,950	3,350,000	379,555	

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For the period of May 2022 - August 2024

SL. No	Particulars	Budget					Budget					Budget					Budget	
		Year-3 (Last 4 months) May 2022 - August 2022					Year-4 September 2022 - August 2023					Year-5 September 2023 - August 2024					Year-3 to Year 5 May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
7.2	International Training Program (ITP)																	
	International Training Program (ITP)		1	500,000	500,000	56,650	Lumpsum			-	-			-	-	500,000	56,650	
	Sub total of Coordinator-ITP				500,000	56,650				-	-			-	-	500,000	56,650	
7.3	Gender Advocacy and Capacity Building																	
	Advocacy	Lumpsum	1	200,000	200,000	22,660	Lumpsum	1	600,000	600,000	67,980	Lumpsum	1	600,000	600,000	67,980	1,400,000	158,620
	Policy Guideline Development for Media house	Lumpsum	1	100,000	100,000	11,330	Lumpsum	1	500,000	500,000	56,650	Lumpsum	1	400,000	400,000	45,320	1,000,000	113,300
	In-house Capacity Building on Gender Guideline	Lumpsum	1	200,000	200,000	22,660	Lumpsum	1	1,000,000	1,000,000	113,300	Lumpsum	1	800,000	800,000	90,640	2,000,000	226,600
	Sub total of Gender Advocacy and Capacity Building				500,000	56,650				2,100,000	237,930			1,800,000	203,940	4,400,000	498,520	
	Total Sector wide				1,350,000	152,955				3,600,000	407,880			3,300,000	373,890	8,250,000	934,725	
8.00	Media Innovation Hub																	
8.1	Online Training Courses and Mobile Apps																	
	Online Training Courses and Mobile Apps				-	-	Lumpsum	1	2,000,000	2,000,000	226,600	Lumpsum	1	2,000,000	2,000,000	226,600	4,000,000	453,200
	Online Platform Service (Zoom)	Per Month	4	15,000	60,000	6,798	Per Month	12	15,000	180,000	20,394	Per Month	12	15,000	180,000	20,394	420,000	47,586
	Subtotal of Online Training Courses				60,000	6,798				2,180,000	246,994			2,180,000	246,994	4,420,000	500,786	
8.2	Website Development/Maintenance																	
	Website Development/Maintenance	Lumpsum	1	20,000	20,000	2,266	Lumpsum	1	50,000	50,000	5,665	Lumpsum	1	50,000	50,000	5,665	120,000	13,596
	Sub total				20,000	2,266				50,000	5,665			50,000	5,665	120,000	13,596	
	Total of Media Innovation Hub				80,000	9,064				2,230,000	252,659			2,230,000	252,659	4,540,000	514,382	
9.00	RTI Help Desk & Clinic																	
	Support Cost of RTI Applications	Lumpsum	1	25,000	25,000	2,833	Lumpsum	1	250,000	250,000	28,325	Lumpsum	1	150,000	150,000	16,995	425,000	48,153
	Total of RTI Help Desk & Clinic				25,000	2,833				250,000	28,325			150,000	16,995	425,000	48,153	
10.00	Internal Activities																	
10.1	Office Set-up and Equipment																	
	Office Set-up and Equipment				-	-	Lumpsum	1	250,000	250,000	28,325	Lumpsum	1	500,000	500,000	56,650	750,000	84,975
	Subtotal of Office Set-up and Equipment				-	-				250,000	28,325			500,000	56,650	750,000	84,975	
10.2	Automation																	
	Full automation of MRDI administrative and financial procedure				-	-	Lumpsum	1	2,500,000	2,500,000	283,250	Lumpsum					2,500,000	283,250
	Subtotal of Automation				-	-				2,500,000	283,250			-	-	2,500,000	283,250	
10.3	MRDI's Organizational Sustainability																	
	MRDI's Organizational Sustainability Cost	Lumpsum	1	1,000,000	1,000,000	113,300	Lumpsum	1	2,000,000	2,000,000	226,600	Lumpsum	1	2,000,000	2,000,000	226,600	5,000,000	566,500
	Subtotal of MRDI's Organizational Sustainability				1,000,000	113,300				2,000,000	226,600			2,000,000	226,600	5,000,000	566,500	
10.4	Facility Service for FOJO Staffs																	
	Facility service	Lumpsum	4	35,000	140,000	15,862	Lumpsum	12	35,000	420,000	47,586	Lumpsum	12	35,000	420,000	47,586	980,000	111,034
	Subtotal of Facility Service for FOJO Staffs				140,000	15,862				420,000	47,586			420,000	47,586	980,000	111,034	
	Total of Internal Activities				1,140,000	129,162				5,170,000	585,761			2,920,000	330,836	9,230,000	1,045,759	
11.00	Audit																	
	Audit Fees & Related Expenses				-	-	per audit	1	200,000	200,000	22,660	per audit	1	200,000	200,000	22,660	400,000	45,320
	TOTAL Audit				-	-				200,000	22,660			200,000	22,660	400,000	45,320	

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For the period of May 2022 - August 2024

SL. No	Particulars	Budget					Budget					Budget					Budget	
		Year-3 (Last 4 months) May 2022 - August 2022					Year-4 September 2022 - August 2023					Year-5 September 2023 - August 2024					Year-3 to Year 5 May 2022 - August 2024	
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
12.00	Financial services																	
	Financial services	per month	4	5,000	20,000	2,266	per month	12	5,000	60,000	6,798	per month	12	5 000	60,000	6,798	140,000	15,862
	Total Financial services				20,000	2,266				60,000	6,798				60,000	6,798	140,000	15,862
13.00	Translation																	
	Translation cost	Lumpsum	1	50,000	50,000	5,665	Lumpsum	1	150,000	150,000	16,995	Lumpsum	1	200 000	300,000	33,990	500,000	56,650
	Total of Translation				50,000	5,665				150,000	16,995				300,000	33,990	500,000	56,650
	Total before Contingency				19,281,197	2,184,560				68,269,154	7,734,895				64,552,426	7,313,790	152,102,777	17,233,245
14.00	Contingency				192,812					682,692					645,524		1,521,028	
	Contingency 1% to be used after approval of Fojo	Month	4	48,203	192,812	21,846	Month	12	56,891	682,692	77,349	Month	12	53 794	645,524	73,138	1,521,028	172,332
	Total Contingency				192,812	21,846				682,692	77,349				645,524	73,138	1,521,028	172,332
	Total Budget				19,474,009	2,206,405				68,951,846	7,812,244				65,197,950	7,386,928	153,623,805	17,405,577

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