

**Management and Resource Development Initiative (MRDI)**  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
**Supported by: FOJO Media Institute, Linneaus University, Sweden**  
**For the period of September 2019 to April 2022**

Sl. No.	Particulars	Year -4 September 2019 - August 2020		Year -5 September 2020 - August 2021		Year -6 September 2021 - April 2022		Gross Total (Year 4-6 ) September 2019 - April 2022	
		Approved Budget		Approved Budget		Revised Budget		Revised Budget	
		Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000				. 115		0.110		
1.00	Human Resources	14,006,657	1,540,732	19,383,837	2,230,405	15,643,948	1,720,834	49,034,442	5,491,971
2.00	Per diems for missions/travel, Local staff	-	-	-	-	-	-	-	-
3.00	Travel & Accommodation	330,554	36,361	322,500	37,109	356,483	39,213	1,009,537	112,683
4.00	Investigative Journalism Partnership (IJP)	4,166,797	458,348	6,297,900	723,039	7,746,877	852,156	18,211,574	2,033,543
5.00	Mentorship Programme	1,198,251	131,808	3,129,250	360,068	4,025,158	442,767	8,352,659	934,643
6.00	Safety and Security Program & Training	1,104,909	121,540	205,000	23,588	185,000	20,350	1,494,909	165,478
7.00	Sector wide	456,582	50,224	5,432,484	625,090	4,189,566	460,852	10,078,632	1,136,166
8.00	Media Innovation Hub	1,265,179	139,170	2,744,000	315,739	3,401,295	374,142	7,410,474	829,051
9.00	Training of Trainers of PIB	276,948	30,464	149,445	17,196	-	-	426,393	47,660
10.00	RTI Help Desk	-	-	150,000	17,260	125,000	13,750	275,000	31,010
11.00	Internal Activities	47,798	5,258	2,483,500	285,764	4,090,000	449,900	6,621,298	740,922
12.00	Facility service for Fojo Staffs	210,000	23,100	420,000	48,327	280,000	30,800	910,000	102,227
13.00	Audit	165,000	18,150	200,000	23,013	175,000	19,250	540,000	60,413
14.00	Financial services	8,609	947	30,000	3,452	26,555	2,921	65,164	7,320
15.00	Project Development Cost					2,000,000	220,000	2,000,000	220,000
	<b>Total before Contingency</b>	<b>23,237,284</b>	<b>2,556,101</b>	<b>40,947,916</b>	<b>4,710,049</b>	<b>42,244,882</b>	<b>4,646,937</b>	<b>106,430,082</b>	<b>11,913,088</b>
16.00	Contingency (5% to be used after approval of Fojo)	121,596	13,376	2,047,396	235,502	2,112,244	232,347	4,281,236	481,225
17.00	Bridging Fund [See note 2]	-	-	-	-	-	-	-	-
	<b>TOTAL Budget with Contingency</b>	<b>23,358,880</b>	<b>2,569,477</b>	<b>42,995,312</b>	<b>4,945,551</b>	<b>44,357,126</b>	<b>4,879,284</b>	<b>110,711,318</b>	<b>12,394,312</b>

Note: 1. The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount will be paid by MRDI.

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		. 110					. 110				
1.00	<b>Human Resources</b>										
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)										
	Executive Director (5% ITP + 41% Fojo working time)	Per month	6	247,683	1,486,098	163,471	Per month	8	247,683	1,981,464	217,961
	Executive Director (Festival allowance)	Time	1	220,935	220,935	24,303	Time	1	220,935	220,935	24,303
	Head of IJ Helpdesk (Full time)	Per month	6	153,900	923,400	101,574	Per month	6	153,900	923,400	101,574
	Head of IJ Helpdesk (Festival allowance)	Time	1	85,500	85,500	9,405	Time	1	163,689	163,689	18,006
	Manager	Per month			-	-	Per month			-	-
	Manager (Festival allowance)	Per month			-	-	Per month			-	-
	M & E Expert (Partial)						Per month	2	91,899	183,798	20,218
	M & E Expert (Festival allowance)	Time	1				Time	1	56,058	56,058	6,166
	Manager Implementation (Full time)	Per month	6	148,680	892,080	98,129	Per month	6	148,680	892,080	98,129
	Manager Implementation (Festival allowance)	Time	1	82,600	82,600	9,086	Time	1	89,548	89,548	9,850
	Project Coordinator (Full time)	Per month	6	80,855	485,130	53,364	Per month	6	80,855	485,130	53,364
	Project Coordinator (Festival allowance)	Time	1	40,428	40,428	4,447	Time	1	111,600	223,200	24,552
	Logistic Coordinator (Partial)	Per month	6	54,338	326,028	35,863	Per month	6	55,800	55,800	6,138
	Logistic Coordinator (Fulltime)						Per month	2	50,715	304,290	33,472
	Logistic Coordinator (Festival allowance)	Time	1	30,188	30,188	3,321	Time	2	85,680	171,360	18,850
	Finance Controller (30 % working time)	Time	1	32,778	65,556	7,211	Time	1	42,840	42,840	4,712
	Finance Controller (Partial)	Per month	2				Per month	2	31,239	62,478	6,873
	Finance Controller (Festival allowance)	Time	1	18,210	18,210	2,003	Time	2	31,500	63,000	6,930
	Finance Manager (Full time)	Per month	6	92,850	557,100	61,281	Time	1	17,500	17,500	1,925
	Finance Manager (Festival allowance)	Per month	6				Per month	6	92,850	557,100	61,281
	Finance Officer (Full time)	Time	1	52,000	52,000	5,720	Time	2	111,600	223,200	24,552
	Finance Officer (Festival allowance)	Per month	6	45,000	270,000	29,700	Time	1	62,000	62,000	6,820
		Per month	6				Per month	6	31,306	187,833	20,662
		Per month	2				Per month	2	45,000	90,000	9,900

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	Finance Officer (Festival allowance)	Time	1	22,500	22,500	2,475	Time	1	22,500	22,500	2,475
	Sub Editor -GIJN (Full time)	Per month	6	62,970	377,820	41,560	Per month	6	56,758	340,550	37,461
							Per month	2	74,340	148,680	16,355
	Sub Editor -GIJN (Festival allowance)	Time	1	41,300	41,300	4,543	Time	1	37,170	37,170	4,089
	IT Officer (Full time)	Per month	6	54,000	324,000	35,640	Per month	6	54,000	324,000	35,640
							Per month	2	74,340	148,680	16,355
	IT Officer (Festival Allowances)	Time	1	30,000	30,000	3,300	Time	1	41,300	41,300	4,543
	RTI Help Desk Officer (Partial)	Per month	6	21,650	129,900	14,289	Per month	6	21,650	129,900	14,289
							Per month	1	41,400	41,400	4,554
	RTI Help Desk Officer (Full time)						Per month	1	63,000	63,000	6,930
	RTI Help Desk Officer (Festival Allowances)	Time	1	12 000	12,000	1,320	Time	1	35 000	35,000	3,850
	Deputy Manager, Programme (Associate to Team Leader for project & ITP Program) [26% ITP + 20% FOJO)	Per month	6	43 056	258,336	28,417	Per month	6	43 056	258,336	28,417
	Deputy Manager, Programme (Associate to Team Leader for project & ITP Program) [26% ITP + 29% FOJO)						Per month	1	61,137	61,137	6,725
	Deputy Manager, Programme (Associate to Team Leader for project & ITP Program) [26% ITP + 74% FOJO)						Per month	1	111,600	111,600	12,276
	Deputy Manager, Programme (Festival Allowances)	Time	1	10,400	10,400	1,144	Time	1	45 880	45,880	5,047
	Principle Investigator,(Partial: Average 6 hours per day)	Per month	6	175,000	1,050,000	115,500	Per month	8	175,000	1,400,000	154,000
	Principle Investigator (Festival Allowances)	Time	1	175,000	87,500	9,625	Time	1	175,000	87,500	9,625
	Coordinator, Gender Study (Full time)	Per month	3	50,000	150,000	16,500	Per month	8	50,000	400,000	44,000
	Coordinator, Gender Study (Festival Allowances)	Per month	1	25,000	12,500	1,375	Per month	.5 0	50,000	25,000	2,750
	Media Monitoring Officer [2 persons] (Full time)	Per month	6	35,000	210,000	23,100	Per month	6	38,833	233,000	25,630
	Media Monitoring Officer [1 person] (Full time)						Per month	2	30,000	60,000	6,600
	Media Monitoring Officer [1 person] (Festival Allowances)	Per month	1	35,000	17,500	1,925	Per month	.5 0	30,000	15,000	1,650

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	MRDI Overhead (30% of the HR: Human Resources)	Per month	6	433,435	2,480,703	272,877	Per month	8	451,268	3,610,142	397,116
											-
											-
											-
	<b>Total Human resources</b>				<b>10,749,712</b>	<b>1,182,468</b>				<b>15,643,948</b>	<b>1,720,834</b>
<b>2.00</b>	<b>Per diems for missions/travel, Local staff</b>										
											-
	<b>Total Per diems for missions/travel, Local staff</b>										
<b>3.00</b>	<b>Travel &amp; Accommodation</b>										
	<b>Travel costs, MRDI staff</b>										
	MRDI staff, International travel	Per flight	-	-	-	-	Per flight	-	-	-	-
	MRDI staff, local travel	Per month	6	10,000	60,000	6,600	Per month	8	9,883	79,063	8,697
	MRDI-Fojo project Staff local travel (lumpsum days)	Per month	6	25,000	150,000	16,500	Per month	8	34,678	277,420	30,516
	Visa related expenses	Per Travel	0	-	-	-	Per Travel	0	-	-	-
	Local conveyance & Communication cost (In abroad) (3 visit x 8 days)	Per day per person					Per day per person				
	<b>Total Travel &amp; Accommodation</b>				<b>210,000</b>	<b>23,100</b>				<b>356,483</b>	<b>39,213</b>
<b>4.00</b>	<b>Investigative Journalism Partnership (IJP)</b>										
<b>4.1</b>	<b>IJP Partnership</b>										
	Accommodation for expert/journalists/MRDI Staffs	Per day	60	2,500	150,000	16,500	Per day	80	2,500	200,000	22,000
	Per diem for expert/journalists/MRDI Staffs	Per day	60	1,500	90,000	9,900	Per day	93	1,500	140,000	15,400
	Transportation cost for expert/journalist/MRDI staffs (including vehicle rent, fuel, toll, driver allowance, etc)	per day	60	8,000	480,000	52,800	per day	50	8,000	400,000	44,000

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		. 110					. 110				
	Meeting cost (lumpsum)	Per meeting	3	5,000	15,000	1,650	Per meeting	3	5,000	15,000	1,650
	Expert Honorarium (lumpsum)	Lumsum	1	600,000	600,000	66,000	Lumsum	4	352,500	1,410,000	155,100
	Consultant				-	-				-	-
	Equipments rental, Printing & supply, Research, fixer & Data collection for partnership	Lump sum	1	200,000	200,000	22,000	Lump sum	1	450,000	450,000	49,500
	Expert Honorarium for capacity building on Digital transformation & digital audit	Lump sum	1	1,500,000	1,500,000	165,000	Lump sum	1	1,000,000	1,000,000	110,000
	Facilitation to International Expert	Lump sum	1	600,000	600,000	66,000				-	-
	<b>Sub-total of Investigative Journalism Partnership</b>				<b>3,635,000</b>	<b>399,850</b>				<b>3,615,000</b>	<b>397,650</b>
<b>4.1.1</b>	<b>Training for Facilitator</b>										
	Honorarium for Local Expert (1 person x 3 days x Tk.50,000)				-	-	Person /day	3	50,000	150,000	16,500
	Time cost for Facilitators (10 persons x 3 days x Tk.7,500)				-	-	Session	30	7,500	225,000	24,750
	Transportation for Facilitators & Program staffs (Vehicle Rent+Fuel+driver allowance+toll) training (3 Vehicles x 2 times x Tk.8,000)				-	-	Per vehicle	6	8,000	48,000	5,280
	Information kit (Folder, writing pad, pen & information material) (12 Sets x Tk.3,000)				-	-	Per persons	12	3,000	36,000	3,960
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka) (3 days x Tk.20,000)				-	-	per day	3	20,000	60,000	6,600
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (16 Persons x 3 days x Tk. 2,500)				-	-	per person	48	2,500	120,000	13,200

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		. 110					. 110				
	Accommodation (16 persons x 3 nights x Tk.2,500)				-	-	per room	48	2,500	120,000	13,200
	Daily Subsistence allowance and Travel allowance for outside Dhaka participant (1 Person x Lumpsum)				-	-	Per day	1	10,000	10,000	1,100
	Banner (1 unit x Tk.2,000)				-	-	per unit	1	2,000	2,000	220
	Stationery (Lumpsum)				-	-	Per output	1	5,000	5,000	550
	Miscellaneous Expenses (Lumpsum)				-	-	Package	1	10,000	10,000	1,100
	<b>Sub total of Training for Facilitator</b>				-	-				<b>786,000</b>	<b>86,460</b>
<b>4.2</b>	<b>Training on Investigative Journalism</b>										
	Honorarium for Facilitators (1 person x 4 days)	Person /day	4	25,000	100,000	11,000	Person /day	4	25,000	100,000	11,000
	Honorarium for Resource persons (4 session x 4 days)	Session	16	7,500	120,000	13,200	Session	7.5	7,500	56,250	6,188
	Transportation for facilitators, resource persons, program staff & participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	10	6,000	60,000	6,600	Per vehicle	10	5,668	56,683	6,235
	Information kit (Folder, writing pad, pen & information material)	Per persons	20	2,000	40,000	4,400	Per persons	20	1,800	35,997	3,960
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	4	25,000	100,000	11,000	per day	4	21,210	84,840	9,332
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	per person	120	2,500	300,000	33,000	per person	68	2,269	154,317	16,975
	Accommodation	per room	100	2,500	250,000	27,500	per room	67	2,277	152,559	16,781
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka	Per day	60	2,000	120,000	13,200	Per day	35	2,000	70,000	7,700
	Banner (2 training)	per unit	1	3,600	3,600	396	per unit	1	1,500	1,500	165
	Stationery	Per output	1	5,000	5,000	550	Per output	1	2,631	2,631	289

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		. 110					. 110				
	Certificate	Package	1	5,500	5,500	605	Package	1	5,000	5,000	550
	Daily allowance for programme staffs	Per day	24	450	10,800	1,188	Per day	18	450	8,100	891
	Miscellaneous Expenses	Per output	1	10,000	10,000	1,100	Per output	1	10,000	10,000	1,100
	<b>Sub total of Training on Investigative Journalism</b>				<b>1,124,900</b>	<b>123,739</b>				<b>737,877</b>	<b>81,166</b>
	<b>Subtotal</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>
<b>4.3</b>	<b>Investigative Journalism Helpdesk</b>										
	Help Desk Promotional Expenses				-	-				-	-
	Help Desk Support Cost	Lumsum	1	300 000	300,000	33,000	Lumsum	1	600 000	600,000	66,000
	Data Help Desk Support Cost	Month	6	50 000	300,000	33,000	Month	8	50 000	400,000	44,000
	<b>Subtotal Investigative Journalism Helpdesk</b>				<b>600,000</b>	<b>66,000</b>				<b>1,000,000</b>	<b>110,000</b>
<b>4.4</b>	<b>Fact Checking Handbook</b>										
	Honorarium for writer	Person	1	150,000	150,000	16,500	Person	1	150,000	150,000	16,500
	Honorarium for reviewer (lumsum)	Lumpsum	1	100,000	100,000	11,000	Lumpsum	1	100,000	100,000	11,000
	DTP design, editing & printing	Copies	1 000	300	300,000	33,000	Copies	1 000	300	300,000	33,000
	Distribution of hand book	Copies	500	40	20,000	2,200	Copies	500	40	20,000	2,200
	<b>Subtotal of Fact Checking Handbook</b>				<b>570,000</b>	<b>62,700</b>				<b>570,000</b>	<b>62,700</b>
<b>4.5</b>	<b>Media monitoring</b>										
	Newspaper Archieve charges (30 days x 6 month x 10 media)	Per output	1800	35	63,000	6,930	Per output	2400	35	84,000	9,240
	TV clip archieve charge (30 days X 6 months X 10 TV)	Per output	1800	350	630,000	69,300	Per output	2400	350	840,000	92,400
	<b>Subtotal of Media monitoring</b>				<b>693,000</b>	<b>76,230</b>				<b>924,000</b>	<b>101,640</b>
<b>4.6</b>	<b>Handbook for Journalist on Investigative Reporting using RTI</b>										
	RTI Handbook Reprint cost	Copies	500	320	160,000	17,600	Copies	500	228	114,000	12,540

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		. 110					. 110				
	Distribution of hand book	Copies	250	40	10,000	1,100				-	-
	<b>Subtotal of Handbook for Journalist on Investigative Reporting using RTI</b>				<b>170,000</b>	<b>18,700</b>				<b>114,000</b>	<b>12,540</b>
	<b>Total Investigative Journalism Fund</b>				<b>6,792,900</b>	<b>747,219</b>				<b>7,746,877</b>	<b>852,156</b>
5.0	<b>Mentorship Programme</b>										
5.1	<b>Mentorship Training on Corruption</b>										
5.1.1	<b>Certificate Giving Ceremony of Mentorship on Corruption</b>										
	Food & Refreshments (1 Mentorship)	Persons	20	750	15,000	1,650				-	-
	Travel for Participants (From Outside Dhaka participants , 3 persons x 2 ways) x 1 Mentorship	Per day	6	1,500	9,000	990				-	-
	Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days) x 2 Mentorship	Per day	6	3,500	21,000	2,310				-	-
	Certificate (1 Mentorship)	Package	1	5,500	5,500	605				-	-
	<b>Sub total</b>				<b>50,500</b>	<b>5,555</b>				<b>-</b>	<b>-</b>
5.1.2	<b>Mentorship Follow up on Corruption</b>										
	Honorarium for Facilitators (1 person x 3 days) x 1 program	Person /day	3	25,000	75,000	8,250	Person /day	3	25,000	75,000	8,250
	Honorarium for Resource persons ( 6 session x 1 training	Session	6	7,500	45,000	4,950	Session	6	7,500	45,000	4,950
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training	Per vehicle	12	6,000	72,000	7,920	Per vehicle	12	5,678	68,133	7,495
	Information kit (Folder, writing pad, pen & information material)x 1 training	Per set	20	1,500	30,000	3,300	Per set	18	1,736	31,245	3,437

*Kersti Forsberg*

*W. W.*





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		. 110					. 110				
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 conclave	Per vehicle	12	6,000	72,000	7,920	Per vehicle	10	5,383	53,826	5,921
	Information kit (Folder, writing pad, pen & information material)	Per set	20	1,500	30,000	3,300	Per set	20	1,490	29,791	3,277
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (5 days ) for 1 mentorship	Per day	5	25,000	125,000	13,750	Per day	4	12,650	50,600	5,566
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 4 days)x 1 mentorship	Per person	100	2,500	250,000	27,500	Per person	92	2,211	203,381	22,372
	Accommodation (25 persons x 4 nights)	Per room	100	2,500	250,000	27,500	Per room	91	2,267	206,321	22,695
	Travel for Participants (From Outside Dhaka participants , 15 persons x 2 ways)x 1 mentorship	Per day	30	1,500	45,000	4,950	Per day	30	1,500	45,000	4,950
	Daily Subsistence allowance for outside Dhaka participants (15 persons x 2 days) x 1 mentorship	Per day	30	1,500	45,000	4,950	Per day	30	1,500	45,000	4,950
	Conveyance and incidental cost for participants Outside Dhaka (12 persons x 4 days) x 1 mentorship	Per day	60	2,000	120,000	13,200	Per day	60	2,000	120,000	13,200
	Banner	Per unit	1	5,000	5,000	550	Per unit	1	1,500	1,500	165
	Stationery	Per output	1	10,000	10,000	1,100	Per output	1	600	600	66
	Daily allowance for programme staffs (6 persons x 5 days)	Per day	30	450	13,500	1,485	Per day	22	450	9,900	1,089
	Miscellaneous Expenses	Per output	1	10,000	10,000	1,100	Per output	1	10,000	10,000	1,100
	<b>Sub total</b>				<b>1,195,500</b>	<b>131,505</b>				<b>995,919</b>	<b>109,551</b>
<b>5.2.2</b>	<b>Mentorship Support</b>										
	Honorarium for mentor (5 persons x 4 months) x 1 mentorship	Per person	20	25,000	500,000	55,000	Per person	20	25,000	500,000	55,000

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		. 110					. 110				
	Expenses for mentees (15 person x 1 mentorship)	Per person	15	20,000	300,000	33,000	Per person	15	20,000	300,000	33,000
	Translation Cost	Lumpsum	1	60,000	60,000	6,600	Lumpsum	1	60,000	60,000	6,600
	<b>Sub total</b>				<b>860,000</b>	<b>94,600</b>				<b>860,000</b>	<b>94,600</b>
<b>5.2.3</b>	<b>Certificate Giving Ceremony of Mentorship Programme</b>										
	Time Cost of Media Gatekeeper	Persons	15	5,000	75,000	8,250	Persons	15	5,000	75,000	8,250
	Venue (YWCA)	Per day	1	20,000	20,000	2,200	Per day	1	30,000	30,000	3,300
	Food & Refreshments	Persons	40	1,500	60,000	6,600	Persons	45	1,250	56,250	6,188
	Travel for Participants (From Outside Dhaka participants , 15 persons x 2 ways) x 1 Mentorship	Per day	30	1,500	45,000	4,950	Per day	30	1,500	45,000	4,950
	Daily Subsistence allowance for outside Dhaka participants (15 persons x 2 days) x 1 Mentorship	Per day	30	3,500	105,000	11,550	Per day	30	3,500	105,000	11,550
	Certificate	Package	1	5,500	5,500	605	Package	2	5,500	11,000	1,210
	Banner x 1 training						Per unit	1	2,000	2,000	220
	<b>Sub total</b>				<b>310,500</b>	<b>34,155</b>				<b>324,250</b>	<b>35,668</b>
<b>5.2.4</b>	<b>Mentorship Follow up</b>					-					-
	Honorarium for Facilitators (1 person x 3 days) x 1 program	Person /day	3	25,000	75,000	8,250	Person /day	3	25,000	75,000	8,250
	Honorarium for Resource persons 6 session x 1 training	Session	6	7,500	45,000	4,950	Session	6	7,500	45,000	4,950
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training	Per vehicle	10	6,000	60,000	6,600	Per vehicle	10	5,631	56,311	6,194
	Information kit (Folder, writing pad, pen & information material)x 1 training	Per set	20	1,500	30,000	3,300	Per set	20	1,668	33,350	3,669

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		. 110					. 110				
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka x 1 training	Per day	3	25,000	75,000	8,250	Per day	3	12,228	36,685	4,035
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 3 days) x 1 training	Per person	75	2,500	187,500	20,625	Per person	70	2,028	141,946	15,614
	Accommodation (25 persons x 3 nights) x 1 training	Per room	75	2,500	187,500	20,625	Per room	63	2,277	143,451	15,780
	Travel for Participants (From Outside Dhaka participants , 15 persons x 2 ways)x 1 training	Per day	30	1,500	45,000	4,950	Per day	30	1,500	45,000	4,950
	Daily Subsistence allowance for outside Dhaka participants (15 persons x 2 days)x 1 training	Per day	30	1,500	45,000	4,950	Per day	30	1,500	45,000	4,950
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (15 persons x 3 days)	Per day	45	2,000	90,000	9,900	Per day	45	2,000	90,000	9,900
	Banner x 1 training	Per unit	1	5,000	5,000	550	Per unit	1	1,500	1,500	165
	Stationery x 1 training	Per output	1	5,000	5,000	550	Per output	1	2,801	2,801	308
	Daily allowance for programme staffs (6 persons x 3 days)x 1 training	Per day	18	450	8,100	891	Per day	12	450	5,400	594
	Miscellaneous Expenses x 1 training	Per output	1	10,000	10,000	1,100				-	-
	<b>Sub total</b>				<b>868,100</b>	<b>95,491</b>				<b>721,444</b>	<b>79,359</b>
<b>5.2.5</b>	<b>Intaractive Sessions with Mentors</b>					-					-
	Time cost for Mentors (10 persons x 2 days x Tk.7,500)				-	-	Person /day	20	7,500	150,000	16,500
	Transportation for Mentors & Program staffs (Vehicle Rent+Fuel+driver allowance+toll) training (3 Vehicles x 2 times x Tk.8,000)				-	-	Per vehicle	6	8,000	48,000	5,280
	Information kit (Folder, writing pad, pen & information material) (12 Sets x Tk.3,000)				-	-	Per set	12	3,000	36,000	3,960
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka) (2 days x Tk.20,000)				-	-	Per day	2	20,000	40,000	4,400

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SEK / BDT		. 110				. 110					
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 3 days) (15 Persons x 2 days x Tk. 2,500)				-	-	Per person	30	2,500	75,000	8,250
	Accommodation (15 persons x 2 nights x Tk.2,500)				-	-	Per room	30	2,500	75,000	8,250
	Daily Subsistence allowance and Travel allowance for outside Dhaka participant (1 Person x Lumpsum)				-	-	Per person	1	10,000	10,000	1,100
	Banner (1 unit x Tk.2,000)				-	-	Per unit	1	2,000	2,000	220
	Stationery (Lumpsum)				-	-	Per output	1	5,000	5,000	550
	Miscellaneous Expenses (Lumpsum)				-	-	Per day	1	10,000	10,000	1,100
	<b>Sub total</b>				-	-				<b>451,000</b>	<b>49,610</b>
	<b>Total of Mentorship Programme</b>				<b>4,083,250</b>	<b>449,158</b>				<b>4,025,158</b>	<b>442,767</b>
6.0	<b>Safety &amp; Security Program and Training</b>										-
6.1	<b>Safety &amp; Security Communication Materials</b>										-
	Safety & Security Communication Materials Re print	Copies	500	370	185,000	20,350	Copies	500	370	185,000	20,350
	Communication Materials Distribution Cost	Copies	250	40	10,000	1,100				-	-
											-
	<b>Sub total of Safety &amp; Security Communication</b>				<b>195,000</b>	<b>21,450</b>				<b>185,000</b>	<b>20,350</b>
	<b>Total of Safety &amp; Security Program &amp; Training</b>				<b>195,000</b>	<b>21,450</b>				<b>185,000</b>	<b>20,350</b>
7.0	<b>Sector wide</b>										
7.1	<b>Capacity building for journalists association</b>					-					-
	Capacity building for journalists association (1 program)	Lumpsum	1	350 000	350,000	38,500	Lumpsum	3	350 000	1,050,000	115,500
	<b>Sub total</b>				<b>350,000</b>	<b>38,500</b>				<b>1,050,000</b>	<b>115,500</b>
7.1.1	Investigative Training for DRU Member					-					-

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		. 110					. 110				
	Honorarium for Facilitators (1 person x 3 days) x 1 training				-	-	Person / day	3	25,000	75,000	8,250
	Honorarium for Resource persons (4 sessionx 3 days)				-	-	Person / day	12	7,500	90,000	9,900
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training				-	-	Per vehicle	12	8,000	96,000	10,560
	Information kit (Folder, writing pad, pen & information material)				-	-	Per set	15	2,000	30,000	3,300
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days ) for 1 training				-	-	Per day	3	20,000	60,000	6,600
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (23 persons x 3 days)x 1 training				-	-	Per person	69	2,500	172,500	18,975
	Accommodation (21 persons x 3 nights)				-	-	Per room	63	2,500	157,500	17,325
	Conveyance and incidental cost for participants Outside Dhaka (15 persons x 3 days) x 1 training						Per person	45	2,000	90,000	9,900
	Banner				-	-	Per unit	1	2,000	2,000	220
	Stationery				-	-	Per output	1	10,000	10,000	1,100
	Miscellaneous Expenses				-	-	Per day	1	10,000	10,000	1,100
	<b>Sub total</b>				-	-				<b>793,000</b>	<b>87,230</b>
	<b>Sub total of Capacity building for journalists association</b>				<b>350,000</b>	<b>38,500</b>				<b>1,843,000</b>	<b>202,730</b>
<b>7.2</b>	<b>Webinar Series of Covid-19</b>										
	Online Meeting Platform	Month	6	15 000	90,000	9,900	Month	8	12 017	96,134	10,575
	Equipment & Accessories	Lumsum	1	30 000	30,000	3,300	Lumsum	1	30 540	30,540	3,359
	<b>Sub total of Webinar Series of Covid-19</b>				<b>120,000</b>	<b>13,200</b>				<b>126,674</b>	<b>13,934</b>
<b>7.3</b>	<b>International Training Program (ITP)</b>										

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		. 110					. 110				
	<b>Sub total of Coordinator-ITP</b>				-	-				-	-
<b>7.3.1</b>	<b>Country Team Meeting Cost</b>										
	Meeting Cost [4 meeting x 8 persons]	Day	32	500	16,000	1,760	Day	32	500	16,000	1,760
	<b>Sub total of Country Team Meeting Cost</b>				16,000	1,760				16,000	1,760
<b>7.3.2</b>	<b>Advocacy Meeting with News room manager</b>										
	Honorarium for Expert	Person /day	12	7 500	90,000	9,900	Person /day	11	7 500	82,500	9,075
	Transportation	Per vehicle	8	8 000	64,000	7,040	Per vehicle	11	5 775	63,526	6,988
	Accommodation [ 24 persons x 1 night]	Per room	24	2 500	60,000	6,600	Per room	19	2 277	43,263	4,759
	Food & Refreshment (Breakfast, 2 tea-snacks, lunch and dinner) [25 persons x 2 days]	Per person	50	2 200	110,000	12,100	Per person	48	1 514	72,674	7,994
	Venue	per day	1	20 000	20,000	2,200	per day	1	15 180	15,180	1,670
	Information Kit [Folder, writing pad & pen etc.	Set	22	400	8,800	968	Set	20	621	12,419	1,366
	Stationery & Supplies	Lumpsum	1	5 000	5,000	550	Lumpsum	1	2 080	2,080	229
	<b>Sub-total</b>				357,800	39,358				291,642	32,081
<b>7.3.3</b>	<b>Report Sharing Meeting</b>										
	Report Sharing Meeting Cost	Lumpsum	1	100 000	100,000	11,000	Lumpsum	1	100 000	100,000	11,000
	<b>Sub total of Report Sharing Meeting</b>				100,000	11,000				100,000	11,000
<b>7.3.4</b>	<b>Workshop for Change Initiative Finalization ITP 2 programme</b>										-
	Honorarium for Local Facilitator				-	-	Person /day	2	25,000	50,000	5,500
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 workshop				-	-	Per vehicle	6	8,000	48,000	5,280
	Accommodation [12 persons x 2 nights]				-	-	Per room	24	2,500	60,000	6,600
	Food & Refreshment (Breakfast, 2 tea-snacks, lunch and dinner) [12 persons x 2 days]				-	-	Per person	24	2,500	60,000	6,600

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		. 110					. 110				
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (2 days ) for 1 workshop				-	-	Per day	2	20,000	40,000	4,400
	Information Kit [Folder, writing pad & pen etc. [9 sets]				-	-	Per person	9	3,000	27,000	2,970
	Travel for outside Dhaka participants (R.U) lumpsum (Tk.4,000 x 2 ways)				-	-	Per person	2	4,000	8,000	880
	Daily Subsistence allowance for outside Dhaka participants (1 person x 2 days x Tk.3,500) + (1 person x 1 day x Tk.3,500)						Per person	3	3,500	10,500	1,155
	Stationery & Supplies						Lumpsum	1	4,000	4,000	440
	Miscellaneous Expenses						Lumpsum	1	10,000	10,000	1,100
	<b>Sub total</b>				-	-				<b>317,500</b>	<b>34,925</b>
<b>7.3.5</b>	<b>Coordination Workshop with ITP 1 and ITP 2</b>										-
	Food & Refreshment (2 tea-snacks and lunch and dinner) [15 persons x 1 day x Tk.1,250]				-	-	Per person	15	1,250	18,750	2,063
	Venue (YWCA)				-	-	Per day	1	25,000	25,000	2,750
	Information Kit [Folder, writing pad & pen etc. [15 sets]				-	-	Per person	15	3,000	45,000	4,950
	Conveyance and incidental cost for participants of Dhaka (10 persons x Tk.3,000)				-	-	Per person	10	3,000	30,000	3,300
	Travel for outside Dhaka participants (RU & JU ) (Tk.4000 x 2 persons x 2 ways)				-	-	Per person	4	4,000	16,000	1,760
	Daily Subsistence allowance for outside Dhaka participants (1 person x 2 days x Tk.3,500 and 1 person x 1 day x Tk.3,500)				-	-	Per person	3	3,500	10,500	1,155
	<b>Sub total</b>				-	-				<b>145,250</b>	<b>15,978</b>
	<b>Total International Training Program (ITP)</b>				<b>473,800</b>	<b>52,118</b>				<b>870,392</b>	<b>95,743</b>
<b>7.4</b>	<b>GIJN Bangla Service</b>										
	Honorarium for GIJN Editor	0	0	0	-	-				-	-

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		. 110					. 110				
	Sub-total				-	-				-	-
7.5	Gender Survey & Guideline Development Cost										
7.5.1	Media Content Monitoring										
	Data Entry Operator				-	-				-	
	Honorarium for Media Content Monitoring	Lumpsum	1	300,000	300,000	33,000	Lumpsum	1	300,000	300,000	33,000
	Newspaper Subscription (30 days x 15 Media x 3 months)				-	-				-	
	TV , Media & Archive Charge (30 days X 10 TV X 3 months)				-	-				-	
	Sub total				300,000	33,000				300,000	33,000
7.5.2	Gender Survey Draft report sharing Meeting										
	Time cost for participants	Per Person	15	5 000	75,000	8,250	Per Person	15	5 000	75,000	8,250
	Food & Refreshment (Lunch & Snacks)	Per Person	25	700	17,500	1,925	Per Person	25	700	17,500	1,925
	Information kit (Folder, writing pad, pen & information material)	Per Person	15	2 000	30,000	3,300	Per Person	15	2 000	30,000	3,300
	Travel for outside Dhaka participants (Tk.1000 x 2 ways x 3 persons)						Per Person	6	1 000	6,000	660
	Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days x Tk.3,500)				-	-	Per Person	6	3 500	21,000	2,310
	Sub total				122,500	13,475				149,500	16,445
7.5.3	Mapping study - Gender equality in media regulation										
	Honorarium for Key Informate Interview	Lumpsum	1	50,000	50,000	5,500				-	-

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SEK / BDT		. 110					. 110				
						-					-
											-
	Sub total				50,000	5,500				-	-
7.5.4	Stakeholder Interaction Meeting (for Dhaka Participants)										
	Time cost for Expert	Per person	10	5,000	50,000	5,500				-	-
	Food for participants (20 persons x 1 days)	Per person	20	500	10,000	1,100				-	-
	Information kit (Folder, writing pad, pen & )	Set	15	1,000	15,000	1,650				-	-
	Sub total				75,000	8,250				-	-
7.5.5	Stakeholder Interaction Meeting (outside Dhaka Participants)										
	Time cost for Expert	Per person	10	5,000	50,000	5,500				-	-
	Food for participants (20 persons x 1 day)	Per person	20	500	10,000	1,100				-	-
	Information kit (Folder, writing pad, pen & information material)	Set	15	1,000	15,000	1,650				-	-
	Travel for Participants (From Outside Dhaka participants ,10 persons x 2 ways)	Per person	20	1,500	30,000	3,300				-	-
	Daily Subsistence allowance for outside Dhaka participants (10 persons x 2 days)	Per person	20	3,500	70,000	7,700				-	-
	Sub total				175,000	19,250				-	-
7.5.6	Baseline Survey Report Publication										
	DTP design, editing & printing Baseline Survey Report	Copies	300	300	90,000	9,900	Copies	500	400	200,000	22,000
	Distribution cost	Copies	200	50	10,000	1,100	Copies	200	50	10,000	1,100
	Sub total				100,000	11,000				210,000	23,100
	Develop Guideline based on survey report										
7,5.7	Consultation Meeting for Developing Guideline										

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*W. W.*

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		Year-6					Year-6				
		September 2021 - February 2022					September 2021 - April 2022				
SEK / BDT		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
		. 110					. 110				
	Time cost for expert	Person	10	5,000	50,000	5,500	Person	10	5,000	50,000	5,500
	Food & Refreshment [Lunch & Snacks]	Person	20	700	14,000	1,540				-	-
	Information Kit	Person	12	500	6,000	660				-	-
	<b>Sub total</b>				<b>70,000</b>	<b>7,700</b>				<b>50,000</b>	<b>5,500</b>
<b>7.5.8</b>	<b>Guideline Review &amp; Publication</b>										
	Honorarium for guideline review	Person	1	150,000	150,000	16,500	Person	1	150,000	150,000	16,500
	DTP design, editing & printing Baseline Survey Report	Copies	300	300	90,000	9,900	Copies	500	300	150,000	16,500
	Distribution cost	Copies	200	50	10,000	1,100	Copies	200	50	10,000	1,100
	<b>Sub total</b>				<b>250,000</b>	<b>27,500</b>				<b>310,000</b>	<b>34,100</b>
<b>7.5.9</b>	<b>GMR report Publication</b>										
	Honorarium for GMR review				-	-	Person	1	60,000	60,000	6,600
	DTP design, editing & printing GMR Report				-	-	Copies	500	500	250,000	27,500
	Distribution cost				-	-	Copies	400	50	20,000	2,200
	<b>Sub total</b>				<b>-</b>	<b>-</b>				<b>330,000</b>	<b>36,300</b>
	<b>Total Gender Survey &amp; Guideline Development Cost</b>				<b>1,142,500</b>	<b>125,675</b>				<b>1,349,500</b>	<b>148,445</b>
	<b>Total Sector wide</b>				<b>2,086,300</b>	<b>229,493</b>				<b>4,189,566</b>	<b>460,852</b>
<b>8.00</b>	<b>Media Innovation Hub</b>										
<b>8.1</b>	<b>Online Training Courses</b>										
	Online Training Courses on Safety & Security	Lumsum	1	2,500,000	2,500,000	275,000	Lumsum	1	2,500,000	2,500,000	275,000
	Cloud Server Facility	Lumsum	1	127,500	127,500	14,025				-	-
	<b>Subtotal of Online Training Courses</b>				<b>2,627,500</b>	<b>289,025</b>				<b>2,500,000</b>	<b>275,000</b>
<b>8.2</b>	<b>Promotion of Online Training Courses</b>										
	Transportation (Vehicle Rent+Fuel+driver allowance+toll)	Per Vehicle	10	12,000	120,000	13,200	Per Vehicle	12	15,941	191,292	21,042
	Accommodation [2 days x 4 person x 6 visit]	Per Person	48	2,500	120,000	13,200	Per Person	36	2,307	83,043	9,135

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		Year-6					Year-6				
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SEK / BDT		. 110				. 110					
	Daily allowance for programme staffs [3 days x 4 person x 6 visit]	Per Person	72	1,500	108,000	11,880	Per Person	50	1,500	75,000	8,250
	Venue [6 days for 6 visit]	Per Day	6	10,000	60,000	6,600	Per Day	6	10,376	62,258	6,848
	Food (25 participant x 6 visit)	Per Participant	150	1,000	150,000	16,500	Per Participant	150	1,049	157,377	17,311
	Conveyance (20 participant x 6 visit)	Per Participant	120	1,000	120,000	13,200	Per Participant	106	1,000	106,000	11,660
	Conveyance and communication for local coordinator (1 person x 6 days)	Per Person	6	3,000	18,000	1,980	Per Person	5	3,000	15,000	1,650
	Honorarium for Local Coordinator (1 person x 6 days)	Per Person	6	10,000	60,000	6,600	Per Person	5	10,000	50,000	5,500
	Information Kit (20 participant x 6 visit)	Per Set	120	500	60,000	6,600	Per Set	120	232	27,818	3,060
	Meeting cost of local media house (3 media house)	Per Media	3	10,000	30,000	3,300	Per Media	3	11,169	33,507	3,686
	<b>Total of Promotion of Online Courses</b>				<b>846,000</b>	<b>93,060</b>				<b>801,295</b>	<b>88,142</b>
<b>8.3</b>	<b>Website Development</b>										
	Website Maintainance Support cost	Lumpsum	1	100,000	100,000	11,000	Lumpsum	1	100,000	100,000	11,000
	<b>Sub total</b>				<b>100,000</b>	<b>11,000</b>				<b>100,000</b>	<b>11,000</b>
	<b>Total of Media Innovation Hub</b>				<b>3,573,500</b>	<b>393,085</b>				<b>3,401,295</b>	<b>374,142</b>
<b>10.00</b>	<b>RTI Help Desk &amp; Clinic</b>										
						-					-
	Support Cost of RTI Applications	Lumsum	1	125,000	125,000	13,750	Lumsum	1	125,000	125,000	13,750
	<b>Total of RTI Help Desk &amp; Clinic</b>				<b>125,000</b>	<b>13,750</b>				<b>125,000</b>	<b>13,750</b>
<b>11.00</b>	<b>Internal Activities</b>										
<b>11.1</b>	<b>Organizational Review for MRDI</b>										
	Legal Expert	Lumsum	1	550,000	550,000	60,500	Lumsum	1	550,000	550,000	60,500
	Honorarium for Automation Expert for staff training						Lumsum	1	500,000	500,000	55,000

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		Year-6					Year-6				
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		. 110					. 110				
	Subtotal of Organizational Review for MRDI				550,000	60,500				1,050,000	115,500
11.2	<b>Office Equipment</b>										
	Office Equipment	Lumpsum	1	500,000	500,000	55,000	Lumpsum	1	2,040,000	2,040,000	224,400
	Studio setup for online course					-	Lumpsum	1	500,000	500,000	55,000
	Photocopier Machine						Lumpsum	1	200,000	200,000	22,000
	Office Security device / equipment						Lumpsum	1	300,000	300,000	33,000
					-	-				-	-
	<b>Subtotal</b>				<b>500,000</b>	<b>55,000</b>			<b>3,040,000</b>	<b>334,400</b>	
11.6	<b>End-line /External Evaluation</b>										
	Local Expert				-	-				-	-
					-	-				-	-
	<b>Subtotal of End-line /External Evaluation</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>
	<b>Total of Internal Activities</b>				<b>1,050,000</b>	<b>115,500</b>				<b>4,090,000</b>	<b>449,900</b>
12.00	<b>Facility Service for FOJO Staffs</b>										
	Facility service	per output	6	35 000	210,000	23,100	per output	8	35 000	280,000	30,800
						-					-
	<b>Sub total</b>				<b>210,000</b>	<b>23,100</b>				<b>280,000</b>	<b>30,800</b>
13.00	<b>Audit</b>										
	Audit Fees & Related Expenses	per audit	1	175 000	175,000	19,250	per audit	1	175 000	175,000	19,250
	<b>TOTAL Audit</b>				<b>175,000</b>	<b>19,250</b>				<b>175,000</b>	<b>19,250</b>
14.00	<b>Financial services</b>										

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		Year-6					Year-6				
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SEK / BDT		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
		. 110					. 110				
	Financial services	per month	6	2 500	15,000	1,650	per month	8	3 319	26,555	2,921
	<b>Total Financial services</b>				<b>15,000</b>	<b>1,650</b>				<b>26,555</b>	<b>2,921</b>
<b>15.00</b>	<b>Project Development Cost</b>										
	Honorarium for Consultant	per month	6	250,000	1,500,000	165,000	per month	8	250,000	2,000,000	220,000
	<b>Total Project Development Cost</b>				<b>1,500,000</b>	<b>165,000</b>				<b>2,000,000</b>	<b>220,000</b>
	<b>Total before Contingency</b>				<b>30,765,662</b>	<b>3,384,223</b>				<b>42,244,882</b>	<b>4,646,937</b>
<b>16.00</b>	<b>Contingency</b>				<b>1 538 283</b>				<b>2 112 244</b>		
	Contingency 5% to be used after approval of Fojo	Month	6	256 381	1,538,283	169,211	Month	8	264 031	2,112,244	232,347
	<b>Total Contingency</b>				<b>1,538,283</b>	<b>169,211</b>				<b>2,112,244</b>	<b>232,347</b>
<b>17.00</b>	<b>Bridging Fund</b>										
	Bridging Period Salary & 30% MRDI Overhead [March-May2022]	0	0	-	-	-				-	-
	<b>Total Budget</b>				<b>32,303,945</b>	<b>3,553,434</b>				<b>44,357,126</b>	<b>4,879,284</b>

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