

क्षेष्ठ ३६१००३१

AMENDMENT-2 of the DEED of AGREEMENT

Ref: MJF/575(36)/21

This amendment of the deed of agreement is made on 17th October Two Thousand Twenty One (2021) which is retrospectively effective from 1st April Two Thousand Twenty One (2021) of Christian Era

Retween

Manusher Jonno Foundation (MJF), Plot # 3 & 4, Avenue # 3, Hazi Road, Rupnagar, Mirpur-2, Dhaka-1216, Bangladesh (hereinafter referred to as MJF), an organization being registered with NGO Affairs Bureau bearing registration no 2175 dated 17.12.2006 and renewed on 17 December 2016, Government of Bangladesh

And

MRDI, 8/19 Sir Syed Road (3rd Floor), Block-A, Mohammadpur, Dhaka-1207 (Hereinafter referred to as PO) is being registered with NGO Affairs Bureau, with registration no 1962 dated 21 September 2004 and renewed on 24 July 2019, Government of Bangladesh.

a. This amendment is related to the project "Better governance for better services (BGBS) project" for which the project activities has been revised with scaled up and project budget has been revised from the original deed of agreement (DoA) signed between MJF and MRDI on 1st January 2019 and its subsequent amendment(s).

The following changes are made and will be read as under:

- The project is extended for three months from 01st January 2022 to 31st March 2022. Thus, the project period as mentioned in clause 1.2 of original deed of agreement is hereby changed and will be for three (3) years three (3) months from 01st January 2019 to 31st March 2022.
- The amount of total project fund as mentioned in amendment of original deed of agreement made on 30th September 2020 is hereby changed to Tk. 2,25,12,594 (Taka Two Crore Twenty Five Lac Twelve Thousand Five Hundred Ninety Four) only instead of Tk. 1,88,13,862 (Taka One Crore Eighty Eight Lac Thirteen Thousand Eight Hundred Sixty Two) only.
- Assurance of this total and revised fund disbursement is subject to donor's availability of resources, their approved allocation to MJF
 and allowability for utilizing the carried forward budget balance of previous years under this revised budget.
- 4. Out of revised total fund as mentioned above, yearly fund allocation from 1st April 2021 to 31 March 2022 is limited to Tk. 84,33,166 (Taka Eighty Four Lac Thirty Three Thousand One Hundred Sixty Six) only, which will be utilized for project purpose as per yearly revised budget and considering yearly work plan approved by MJF.
- 5. The quarterly installments are mentioned in installment summary sheet and actual disbursement will be made considering expenditure status of the previous quarter and call forward for upcoming quarter supported by approved quarterly activity plan.
- PO's signatory of this amendment will be solely responsible to speed up timely spending and follow up monthly implementation of approved activities by the project team, any unspent balance end of March, 2022 shall be refunded to MJF, if not guided otherwise.
- 7. All other terms and conditions mentioned in the original Deed of Agreement will remain unchanged until further amendment.

IN WITNESS whereof the parties hence signed this amendment of agreement on the date respectively mentioned against their signature.

For: Manusher Jonno Foundation

Shaheen Anam
Executive Director

Date:

1. Witness and Contact person of MJF

Signature: MARIUM UL MUTAHARA

Date:

For: MRDI

Hasibur Rahman Executive Director

Date:

1. Witness and Contact Person of PO

Signature: Autanen Nahen Name: Autanen Nahen

Date:

Annexures: 1. Revised Budget. 2. Annual Work Plan from April 2021 to March 2022, 3. Revised Project Proposal

"দেশপ্রেমের শপথ নিন, দুর্নীতিকে বিদায় দিন"

True Copy

Revise Budget Format A-for

Manusher Jonno Foundation

FCDO supported EPR project

Partner NGO:Management and Resources Development Initiative (MRDI)

Amount

24,973,248

18,813,862

22,512,594

Name of Project:Better governance for better services

A. BUDGET INFORMATION:

Original Budget 1st Revised Budget Current Revised Budget B. CURRENT YEAR ALLOCATION VS BUDGET

Allocated Budgeted 2,676,219 Salary 2,676,219 1,283,840 Operation 1,283,840 4,473,107 4,473,107 Program 8,433,166 8,433,166 Total

C. PROJECT OVERALL BUDGET INFORMATION:

T	Jan'19-Mar'20	Apr'20-Mar'21	Apr'21-Mar'22	Total
Original Budget	8,164,689	10,780,456	6,028,103	24,973,248 18,813,862
1st Revision	9,796,235	4,475,107	4,542,520	18,813,862
Current Revision	9,796,235	4,283,193	8,433,166	22,512,594
T.				

SERVICE SERVICE		年以上第二次 国	354 756 772	117/05/24/57/0		了实现的现在分词	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13		Revised Budget	
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22	%
Α	В	С	D	Ε	F	G	н	1	100 100 100	κ .	L=H+I+J+k	M=(G+L)	
A	Adminstrative Budget	70.50.20.20.20.20.20.20.20.20.20.20.20.20.20	Par Market Addition										
40	Salaries & Benefits												
40.1	Executive Director	Month	10	14,175	514,688	365,317	49,613	49,613	42,525	42,525	184,275	549,592	29
40.2	Office Support Staff	Month	10	7,875	285,938	203,250	27,563	27,563	23,625	23,625	102,375	305,625	1%
7 T	otal of Salaries & Benefits (HD # 40)				800,625	568,567	77,175	77,175	66,150	66,150	286,650	855,217	4%
41	Head Office Rent												
41.1	Office Rent	Month	9	11,250	392,698	291,448	33,750	33,750	33,750	33,750	135,000	426,448	2%
	Total of Office Rent (HD # 41)		在 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		392,698	291,448	33,750	33,750	33,750	33,750	135,000	426,448	2%
42	Utilities										•	putter the second	
42.1	Electricity, Service Charge, Gas, Water	Month	9	750	26,250	18,067	2,250	2,250	2,250	2,250	9,000	27,067	0%
42.2	Internet, telephone	Month	9	500	17,500	13,000	1,500	1,500	1,500	1,500	6,000	19,000	0%
	Total of Utilities (HD # 42)				43,750	31,067	3,750	3,750	3,750	3,750	15,000	46,067	0%
43	Repair, Maintenance & Cleaning Materials										•		
43.1	Repair & Maintenance	Month	7	500	9,025	4,599	500	700	1,500	1,500	4,200	8,799	0%
43.2	Cleaning Materials	Month	9	500	15,026	10,526	1,500	1,600	1,500	1,500	6,100	16,626	0%
Total of Rep	pair, Maintenance & Cleaning Materials (HD #				24,051	15,125	2,000	2,300	3,000	3,000	10,300	25,425	0%
44	Stationeries, Printing & Supplies											2	0%
44.1	Stationeries & Supplies (For project office)	Month	7	1,000	21,000	12,000	1,000	3,000	3,000	3,000	10,000	22,000	0%
Total of Sta	tioneries, Printing & Supplies (HD # 44)			1.50	21,000	12,000	1,000	3,000	3,000	3,000	10,000	22,000	0%
46	Recruitment, Bank Charge & Audit Fees										and the second second		
46.1	Audit Fees	Per year	1	35,000	85,000					35,000	35,000	35,000	0%
46.2	Bank Charge	Per semister	9	1,200	20,440	8,503	3,600	3,600	3,600	3,000	13,800	22,303	0%
Total of Re	cruitment, Bank Charge & Audit Fees (HD # 46)				105,440	8,503	3,600	3,600	3,600	38,000	48,800	57,303	0%
Total Admi	ninistrative Cost (not more than 6% of total	37			1,387,564	926,710	121,275	123,575	113,250	147,650	505,750	1,432,460	6%

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	Exemple of the second s		and the second		- 374 V - 37 展中		Quarter -10	Quarter -11	Quarter- 12	Quarter- 13		Revised Budget	
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22	*
A	8	c	D	E	F	G	н	1	1	K	L=H+I+J+k	M=(G+L)	TEVE !
В	Programatic Budget												
B1	Program Support Cost												
50	Salaries & Benefits					建工工作的							
50.1	Executive Director	Month	10	4,725	171,563	121,772	16,538	16,538	14,175	14,175	61,425	183,197	19
50.2	Project Coordinator	Month	10	50,463	2,297,565	1,583,145	176,621	176,621	151,389	151,389	656,019	2,239,164	109
50.3	Finance & Admin Officer	Month	10	47,250	1,664,625	1,168,500	165,375	165,375	141,750	141,750	614,250	1,782,750	89
50.4	Training & Documentation Officer	Month	10	36,750	1,434,666	993,666	128,625	128,625	110,250	110,250	477,750	1,471,416	79
50.5	Field intervention coordinator	Month	10	26,250	White of the cartespolitication	649,166	91,875	91,875	78,750	78,750	341,250	990,416	49
50.6	Project Facilitator	Month	10	15,750	543,475	378,100	47,250	63,000	47,250	47,250	204,750	582,850	39
50.7	Office Support Staff	Month	10	2,625	95,313	67,750	9,188	9,188	7,875	7,875	34,125	101,875	0%
50.8	Maternity Replacement											and the state of	0%
	otal of Salaries & Benefits (HD # 50)		MICHAEL ST	1919/2019	7,131,997	4,962,099	635,471	651,221	551,439	551,439	2,389,569	7,351,668	339
NOTATION SCHOOL	Project Office Rent	BCETTE TAKE THE	PRODUCTION OF THE PROPERTY OF	Company of the Compan									
51.1	MRDI Office	Month	9	33,750	1,178,093	874,343	101,250	101,250	101,250	101,250	405,000	1,279,343	6%
51.2	Field Office	Month	9	10,000	340,000	250,000	30,000	30,000	30,000	30,000	120,000	370,000	29
	Total of Office Rent (HD # 51)		100000000000000000000000000000000000000		1,518,093	1,124,343	131,250	131,250	131,250	131,250	525,000	1,649,343	79
52	Utilities	New York Committee of the Committee of t	A STATE OF THE STA										
52.1	Electricity, Service Charge, Gas, Water	Month	9	2,250	78,750	54,202	6,750	6,750	7,500	7,500	28,500	82,702	0%
52.2	Internet	Month	9	1,500	52,500	39,000	4,500	4,500	4,500	4,500	18,000	57,000	0%
52.3	Staff Mobile Expenses	Month	9	1,700	40,742	29,942	3,600	3,600	5,100	5,100	17,400	47,342	09
52.4	Field office Electricity, Service Charge, Gas,	Month	9	1,000	34,000	25,000	3,000	3,000	3,000	3,000	12,000	37,000	09
52.5	Water Postage (field office)	Month	9	100	1,200		100	30	300	300	730	730	09
CHISCON IN	Total of Utilities (HD # 52)		Marie Agen	5750	207,192	148,144	17,950	17,880	20,400	20,400	76,630	224,774	19
53	I STAN SERVICE AND	SAR HARMY DEBEROOM	2 December 2 Sept. 10	1-Th-Gardensen Steiner									
53.1	Repair & Maintenance	Month	8	500	16,063	10,943	1,000	1,270	1,500	1,500	5,270	16,213	09
-		Month	9	500	The state of the s	11,150	1,500	1,613	1,500	1,500	6,113	17,263	09
53.2	Cleaning Materials		9	300	CHARLES SHOW THE PROPERTY	5,661	300	350	900	900	2,450	8,111	
53.3	Field office Repair & Maintenance	Month	9	300	A STATE OF THE PARTY OF THE PAR	520	200	255	900	600	1,955	2,475	8
	Field office Cleaning Materials pair, Maintenance & Cleaning Materials (HD #	Month	Mixing	300	43,666	28,274	3,000	3,488	4,800	4,500	15,788	44,062	NAME OF
54	Stationeries, Printing & Supplies			ST. ST. WILLIAM			popul Sea reported community against	STORY CONTRACTOR CONTRACTOR OF STORY CONTRACTOR					
54.1	Stationeries & Supplies (including cartige,printing,photocopy, etc.)	Month	9	3,000	81,575	53,655	5,000	8,458	9,000	9,000	31,458	85,113	09
54.2	Field office Stationeries & Supplies (including printer cartidge, printing,photocopy,etc)	Month	9	1,200	21,984	11,501	1,000	920	3,600	3,600	9,120	20,621	09
	f Stationeries, Printing & Supplies (HD # 54)	EMSTERNA NEWSTRAN	CHICAGO STORE	COLUMNICATION	103,559	65,156	6,000	9,378	12,600	12,600	40,578	105,734	0%

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58	Staff Development & Capacity Building										54		
58.1	Staff & Organization Development (MJF arranged)	Quarter	2	2,000	7,488	7,488			2,000	2,000	4,000	11,488	0%
otal of Staf	f Development & Capacity Building (HD # 58)				7,488	7,488			2,000	2,000	4,000	11,488	0%
59	Evaluation, Survey, Assessment											350,000	2%
59.1	Final Evaluation		1	350,000	350,000		NAME OF TAXABLE PARTY.	Province Secretary Secretary	industrial and the White of E.	350,000	350,000	TEXTS A STRUCTURE OF THE PARTY OF	SEPTEMBER
Total of	Evaluation, Survey, Assessment (HD # 59)				350,000				建筑水温度	350,000	350,000	350,000	2%
otal Progra	am Support Cost		No. of the last of	* 1724	9,713,391	6,627,191	803,671	819,961	740,489	1,090,189	3,454,309	10,081,500	45%
American Control	& Operation Cost				11,100,955	7,553,901	924,946	943,536	853,739	1,237,839	3,960,059	11,513,960	51%
60	Training, Meeting & Material for Beneficieries												
60 A	COVID-19 related activities												
60.A.3	COVIC-19 related Advocacy Activity												
60 A 3.1	Essay competition for children on Covid at Jas	hore											
60 A 3.1.1	Honorarium of Judge & Bkash charge Tk.224/-				15,224	26,000						26,000	0%
60 A 3.1.2	Prize for winners (8 Upazilas x 3 winners)				24,000	30,000					Total Total	- 30,000	0%
	2nd Prize				16,000	16,000						16,000	0%
	3rd Prize				8,000	8,000				ALC: The second		8,000	0%
	Bkash charge				672								0%
60 A 3 1 3	Online announcement/ Boosting				1,000	977						977	0%
	Sms campaign	200	100 - 70		20,000		on a						0%
00 / 3.17	Sub-Total				85,896	80,977		The Charles of the Con-			347.75	80,977	0%
60.A.3.2	Online session on safety of Journalist		SO STREET,									900.00	0%
	Honorarium for resource person				5,000 Ehau	5,000		Contract Contract				5,000	0%

Quarter -10

April-June'21

H

5,000

5,000

10,000

Actual

Expenditure up to

March'21

G

40,700

9,135

10,000

82,000

40,415

26,725

208,975

56,516

26,196

82,712

Previous Approved

Budget

F

40,700

9,135

10,000

82,000

40,415

26,725

78,401

64,020

142,421

208,975

Unit Rate

E

2,500

3,000

9

of Unit

D

Unit

C

Per piece

Per piece

Per piece

Per piece

Per piece

Per piece

Month

Month

Quarter -11

July-Sept.'21

1

1276

4,375

2,369

6,744

Quarter- 12

Oct-Dec.'21

1

9,000

9,000

18,000

Quarter- 13

Jan-Mar.'22

K

9,000

9.000

18,000

Revised Budget

(Janu.'19 to

Mar. '22

M=(G+L)

40,700

9,135

10,000

82,000

40,415

26,725

208,975

83,891

51,565

135,456

0%

0%

0%

0%

0%

0%

1%

0%

0%

1%

Total

(April '21 to Mar'22)

L=H+I+J+k

100

P

27,375

25,369

52,744

Head of Expenditure

Computer & Accessories

Printer for field office

Local conveyance

UPS

Laptop

Table

Chair

A

55.1

55.2

55.3

55.4

55.5

55.6

57.1

8

Furtniture, Fixture & Equipment

Total of Furtniture, Fixture & Equipment (HD # 55) 57 Travel, Lodging & Perdiem

Local conveyance(Field office)

Total of Travel, Lodging & Perdiem ('HD # 57)

HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Budget	Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar. 22	(April '21 to Mar'22)	(Janu.'19 to Mar.'22
A	8	C	D	E	F	G	H	1	J	K	L=H+I+J+k	M=(G+L)
60.A.3.2.2	Connectivity Cost, stationery and others for participants				30,000	28,899						28,89
60.A.3.2.3					200	200						20
	Connectivity charge for project staffs				400	200						20
60.A.3.2.4	(4 Staffs x 1k.100/-)	Mark San All		WILL OF THE SAME	35,600	34,299	BOOK SERVICE CONTROL OF THE		MENT CHOICE	Friday en 1 mai		34,29
The second	Sub-Total	国籍 证金		是其外的		37,233		BEN THE RESERVE OF THE PARTY.	Marie and the second of the second	ORGANIZATION OF THE PARTY		
60 A 3.3	Distance learning facility charge			-	9,000	4,489						4,4
60 A 3.3.1	THE RESERVE OF THE PROPERTY OF		E ESTATE SAME		9,000	4,489	经 需用的基本系统	建筑市 发光效应				4,4
	Sub-Total	and suppose	COLOR WAR SHE	E STATE OF THE STA			Property and the second	Applications specialization and second	The same of the sa	NAME OF THE OWNER OF THE OWNER, OWNER		
60 A 3.4	ng session with JANAK members for creating C Connectivity Cost, stationery and others for	Lovid awaitiess		-								
60 A 3.4.1					89,232	107,177					·	107,1
60 A 3.4.2	Connectivity Cost for project staffs (4 sessions X 4 persons)				1,600							
60 A 3.4.3	Honorarium for resource persons				20,000							
						国现在					Design Control of St.	
	Sub-Total				110,832	107,177		Water Tray of the		10 7 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 (A) 1 (A)	107,1
60 A 3.5	Meet the Mothers (Meetings)										· 1000 1000 1000 1000 1000 1000 1000 10	
	Connectivity Cost and wage compensation for participants (30 persons X Tk 1,000/+8kash-420/-) X 2 Meetings				60,840	60,840					MY Block S	60,8
60 A 3.5.2	Honorarium for resource person (1 person x Tk 5,000/-) X 2 meetings				10,000	10,000						10,0
60 A 3.5.3	Connectivity cost for project staff (2 persons x Tk.100/-) X 2 Meetings		-		400						· · · · · · · · · · · · · · · · · · ·	
To any							All the same of the same of the same		BESSELEN AND ACCURATE		100 m 100 to 100	70,1
	Sub-Total Sub-Total	经 国际的	A SELECTION	1027 高春	71,240	of the second of the second of the second		S-10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	Parkers of the	7-1-1-1 (A)	1	NAME AND ADDRESS OF THE PARTY O
Total-COV	IC-19 Advocacy Activities				312,568	297,782			D. C. B. S.	E observation and the	The second second	297,7
60 B	Non-COVID activities				S. A. L. Carrier							THE STATE OF STATE OF STATE OF
60B.1	Community support group for ensuring margi											Service and the
60B.1	Active/reform/form Jagroto Nagorik Committe	e (JANAK) at up	azilla level		The state of the state of							5,4
60B.1.1	Snacks for Participants				5,435	THE RESERVE OF THE PARTY OF THE			-	-		29,
60B.1.2	Active/reform/form for Janak-Travel for Staff			-	29,465				-			6,1
608.1.3	Active/reform/form for Janak-Lodging for Staff	-	-	-	6,840	THE REPORT OF THE PARTY OF THE						7;
60B.1.4	Active/reform/form for Janak-Perdium for Staf	f	N. BORGESTANDING		7,200	m the second second second second second	PORT MOVERNMENT	A STATE OF THE PARTY.	\$1.50 TO 15			48,
Sub total		The state of the s			48,940	48,940			A CONTRACTOR OF A STATE OF	The second secon		
608.2	Orientation of JANAK (8 orientation in Jasho	re)			20 CO	10,000						10,0
60B.2.1				-	10,000	THE PARTY OF THE PROPERTY OF THE PARTY OF						35,0
60B.2.2			-	-	35,000				-			30,7
60B.2.3	Information Kit (Bag, Wriring pad, pen)				30,700	30,700					The Control of the Co	30,

1999037752				1207-170			Quarter -10	Quarter -11	Quarter- 12	Quarter- 13		Revised Budget	
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22	*
1.00 (L)	B	C	D	E	F	G	н	1	1	K	L=H+I+J+k	M=(G+L)	
A	STORY OF THE STORY	and the Control of th	September 1	3900-1400	1,600	1,600					A committee of the comm	1,600	0%
608,2.4	Banner Conveyance (including breakfast and dinner	-											
608.2.5	for participants as they will come from long distance)				88,000	88,000						88,000	0%
60B.2.6	ID Card for forum Member				25,145	25,145						25,145	0%
608.2.7	Orientation of JANAK-Travel for Staff				28,000	28,000						28,000	0%
60B.2.8	Orientation of JANAK-Lodging for Staff				7,200	7,200					, and a second	7,200	0%
60B.2.9	Orientation of JANAK-Perdium for Staff				9,600	9,600						9,600	0%
Sub total				FOR STATE	235,245	235,245	4.1.4.1.4		-		12000	235,245	1%
608.3	JANAK Meeting at upazilla level	THE PARTY OF THE P		The second second		163							
60B.3.1	Meeting Communications Cost	Meetings	48	500	47,200	21,600		4,800	4,800	4,800	14,400	36,000	0%
608.3.2	Tea & Snacks	Person	624	50	73,186	41,124		8,662	10,400	10,400	29,462	70,586	0%
Sub total					120,386	62,724	可以1000万万元 <u>。</u>	13,462	15,200	15,200	43,862	106,586	0%
- Sub total	Mobilize youth for promoting RTI	The second secon	CHARLES STREET, ST.										
60B.4	Introduce RTI certification course through E	& M learning co	urse for Youth										
60B.4.1	Mobile Application Development (android & i		T		525,675	525,675						525,675	2%
60B.4.1	Online Module Development (webbased)	1	1		342,710	342,710					100	342,710	2%
	Hosting (Android & IoS)	1	1		20,000						-		0%
60B.4.3		-			50,000								0%
60B.4.4	Hosting (Web based solution) Design for Social Media campaign	+	_		40,000	16,500						16,500	0%
608.4.5		-			12.5							25.00	0%
60B.4.6	News paper advertisement	-			125,000	137,159						137,159	196
60B.4.7	Award	E month from the relia			1,103,385	1,022,044						1,022,044	5%
Sub total		er songensensk besterstels	THE STREET	HISTORY OF THE STATE OF			DARRING HALD, WAR BOTTON WILLY		CHARLES AND AN ADDRESS AND A		Constant in the		
60B.7	Youth persepsion survey on RTI		-	-	150,000	150,000						150,000	1%
608.7.1	Honorarium for consultant	-	-		16,271	16,271						16,271	0%
608.7.2	Venue for FGD	-			16,437	16,437						16,437	0%
608.7.3	Snacks for Participants		-		4,403	4,403				100000000000000000000000000000000000000		4,403	0%
608.7.4	Stationaries				30,600	30,600						30,600	0%
608.7.5	Conveyance for participants	-	-			A CONTRACTOR OF THE PARTY OF TH						205,000	1%
608.7.6	Questionnaire survey				205,000	205,000			Quality of the same of the sam			111,748	
608.7.7	Report publication & Distribution				138,236	171,748			N. E. I.				0%
60B.7.8	Study team-Perdium for consultant	-	-		37,740	37,740						37,740	0%
60B.7.9	Study team-Travel				24,469	A STATE OF THE PARTY OF T						24,469	0%
608.7.10	Study team-Lodging				13,600						2000年1月1日 1日本民主会	13,600	0%
608.7.11	Study team-Perdium				636,756	CONTRACTOR OF THE PARTY OF THE			WE WILLIAM			610,268	3%
Sub total	Awareness on citizen' right of access to infor	mation and serv	rices increased	among peop		CA LITTURES OF PROPERTY OF THE	alized groups						
608.8	Community Mobilization	1						1995年					
608.8.1	Community Mobilization meeting	Meeting	1	10,000	10,000			6,055			6,055	6,055	0%
Sub total	TAKEN DESTRUCTION OF THE PARTY	可以外的政治		THE	10,000			6,055			6,055	6,055	0%

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	Promote and the Colorada for the production	760/67/05	N. of 1782	193, 376, 2	1775		Quarter -10	Quarter -11	Quarter- 12	Quarter- 13		Revised Budget	
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec. 21	Jan-Mar.'22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22	%
A	B STATE OF THE STA	С	D	E	F	G	н	1	1	K	L=H+I+J+k	M=(G+L)	R D
SARAH SARAH	RTI Camp and follow-up camp:	SERVICE SERVIC	CONTRACTOR AND ASSESSMENT								10 miles		
608.9	Camp inauguration												
60B.9.1	Inauguration Expenses				291,829	291,829						291,829	1%
608.9.2	Banner, festoon & decoration				9,747	9,747	- 1				2.5	9,747	0%
608.9.3	Honorarium for Technical expert (CIC, IC, Secre	tary, C&R, CD)			5,000	5,000						5,000	0%
608.9.4	Traveling for Technical expert	T			40,387	40,387						40,387	0%
60B.9.5	Perdiem for Technical expert & their PS and Gu	ınman			11,087	11,087						11,087	0%
Sub total	Per all persons and Company of the Company		THE PARTY	F/OR STATE	358,050	358,050	R. S.					358,050	2%
60B.10	Organizing RTI Camp	AND DEVISION OF THE PARTY OF TH	Mary Company Comments	STEEL		Department of							
		-			32,000	32,000					在其间的	32,000	0%
608.10.1	Honorarium for Resource persons Traveling for Resource persons				9,598	9,598						9,598	0%
60B.10.2		-			7,980	7,980						7,980	0%
60B.10.3	Lodging for Resource persons	-			12,000	12,000		H H			3 00	12,000	0%
60B.10.4	Perdiem for Resource persons	-			15,000	15,000						15,000	0%
60B.10.5	Conveyance for participants		1	-	45,000	45,000						45,000	0%
60B.10.6			-	-	59,139	59,139					-	59,139	0%
60B.10.7	Food & refreshment for Programme	-	-	-									0%
608.10.8	Sound System for Programme		-		7,544	7,544						7,544	0%
60B.10.9	Venue for Programme	-	-		3,668	3,668						3,668	0%
608.10.10		-			13,726							13,726	0%
60B.10.11		-			46,586	46,586						46,586	0%
608.10.12		-	-		22,800	22,800						22,800	0%
60B.10.13		-	-	-	18,880	18,880						18,880	0%
60B.10.14	RTI Camp-Perdium for Staff	SERVING HEAVIE	Unit 2004 (1975) (1975)	E SUMMERSON SAND	293,921	293,921			COMPANY TO A			293,921	1%
Sub total	· 一种的性质的 [] · [S STREET, STRE		经基础的	293,921	233,521		Mary Control of Mary	Harding and Artist and	anners processing assertations	10年 国际 电子 1999年		
60B.12	Follow up orientation of camp participant		-	-	3,000	2,700						2,700	0%
608.12.1			-	-	9,000						57-15-15 PR 481-35	8,100	0%
60B.12.2		-	-	-	8,750	The converse of the second						8,498	0%
60B.12.3				-	Company of the Compan	I STORY OF A STORY OF A STORY OF A STORY							0%
608.12.4	Followup expenditure of RTI camp				5,000						7 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	App of his	0%
60B.12.5	Venue for Programme				1,000						ELECTRONIC SET SET	THE PROPERTY	0%
60B.12.6	Sound System for Programme				2,000						THE REPORT OF THE PROPERTY OF THE PARTY OF T	CHARLES THE SAME OF THE SAME O	
60B.12.7	Banner				800	707					•	707	0%
608.12.8	Information Kits				10,500	7,966						7,966	
608.12.9					21,000	25,080						25,080	0%
60B.12.10					7,200	8,208						8,208	0%
AU ACCUSANCE					7,200			STATE STATE OF				7,200	0%
60B.12.11	Follow up camp-Perdium for Staff	TO SHARE THE STATE OF THE STATE	and the same of th		75,450	A STORY OF THE STO		MANAGEMENT AND ADDRESS OF THE PARTY OF THE P	CONTRACTOR AND SERVICE		阿斯尔尔斯斯斯	68,459	0%

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	STATE ON CONTRACTOR OF THE STATE OF THE STAT	- Teller I		Colonia San		100 C 6 C 100 C 10	Quarter -10	Quarter -11	Quarter-12	Quarter-13		Revised Budget	
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22	*
91-100 ET 100 ET	B	C	D	E	F	G	н	1	J. Company	K	L=H+I+J+k	M=(G+L)	
A	ALERO CESTADO POR DESENDA PARA CONTRACTOR DE		C STATE OF STREET	CASES TO STATE									
608.14	RTK day observation	Marilla	8	31,000	160,216	80,216		263,874			263,874	344,090	2%
50B.14.1	RTK day observation at project location	Upzilla	0			CASTA CASTA CASTA						54,339	0%
608.14.2	Central RTK day participation with IC	Units	1	70,057	104,339	54,339					207 000		1%
608.14.3	Easy learning book reprinting and distribution	сору	3000	60				195,000			195,000	195,000	-
608.14.4	Newspaper supliment (Gramer Kagose)	Newespaper	1	70,000				80,500			80,500	80,500	0%
608.14.5	Cap Printing and distribution	сору	3000	100				255,255			255,255	255,255	1%
		сору	3000	50	TOTAL CONTRACTOR	25 1. TO 10 19		153,000			153,000	153,000	1%
60B.14.6	Reprint Comic book	СОРУ	3000	Description of the	264,555	134,555		947,629			947,629	1,082,184	5%
Sub total	Modules of the manual for self-administered	online/virtual to	raining for NG	O DOs			Date of the second second						
60B.15		T T T T T T T T T T T T T T T T T T T	T T	1	573,218	573,218					¥6000000 + 3	573,218	3%
60B.15.1	Devoloping online Educational Materials		+		50,000								0%
60B.15.2	LMS platform subscription			-	112,500	97,556						97,556	0%
60B.15.3	Of line Module printing	-	-	-	A DESCRIPTION OF THE PARTY OF T				12,500		12,500	12,500	0%
60B.15.4	Module courier cost			Department of	735,718	670,774			12,500		12,500	683,274	3%
Sub total		1/4		No. The Control of th			S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DECEMBER OF THE PARTY OF THE PA			-		
608.16	School Students awareness campaign.	-	-		9,460	9,460					Constitution of	9,460	0%
60B.16.1	School Students awareness campaign.	Secure Appendix	C PANNA PARA	STATE SECTION	9,460	9,460						9,460	0%
Sub total	The second secon		S PERSONAL S	No Control of the	Last Call Male Live 3		STATE AND THE PROPERTY OF THE PARTY OF THE P	ENGINEER PROPERTY AND DESCRIPTIONS OF THE PERSON OF T	Chr. Chr. Chr. Chr. Chr. Chr. Chr. Chr.	-		Place Section	
60B.18	Easy learning book on RTI	-		-	322,750	322,750						322,750	1%
608.18.1	Printing (design & Printing)	A STATE OF A STATE OF		Name of the last o		- PROPERTY OF THE PROPERTY OF			28 AU 19 AU 19 2 2 7			322,750	1%
Sub total			A COLUMN	199500179	322,750	322,730	THE REPORT OF A STREET	NACOSCITA NON CONTRACTOR	NAME OF TAXABLE PARTY.	SHOW THE PROPERTY OF THE PARTY			
608.19	Awareness raising materials				t 150,000	150,000						150,000	1%
608.19.1	Sticker -Design, production and distribution of	awareness raisi	ng materials (D	esign conten		THE RESIDENCE OF THE PROPERTY OF THE PARTY O	是100mm(000000000000000000000000000000000		BERTHAN IN			150,000	1%
Sub total			多	E LANCON	150,000		STREET, SPILLIPER	Self-character and control from	WARRANT CONTRACTOR CONTRACTOR	Representation of the second			
60B.20	Advocacy for Parliamentary Caucus on RTI:					158,380						158,380	1%
608.20.1	Advocacy for Parliamentary Caucus on RTI (de	etail budget to b	e finalized in o	onsultation w		and the same of th	建					158,380	1%
Sub total	Capacity of grassroots level service providers		2 1 1 2 3 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	information	whistle blower prof	All printed the second contract of the second	ince redress system	DALESTON CONTRACTOR CONTRACTOR		SESSIONAL SESSIO			
			T access to	I									
60B.21	Orientation for Government officials on RTI,		4	7,500	18,000	18,000				30,000	30,000	48,000	0%
608.21.1	Honorarium for Resource persons	Sessions		5,000	AT ANY DESCRIPTION OF THE PARTY					10,000	10,000	36,339	0%
608.21.2	Traveling for Resource persons	Person	2	1,500	THE RESIDENCE OF THE PARTY OF T	TO STATE OF THE PARTY OF THE PA				4,500	4,500	9,000	0%
60B.21.3	Perdiem for Resource persons	Day	3		ALL COMPANY OF THE PARTY OF THE	The second second second second				20,000	The second secon	22,300	0%
60B.21.4	Venue	Day	2	10,000	AND DESIGNATION OF THE PARTY OF					1,600		3,845	0%
608.21.5	Banner	Unit	2	800	2,245	2,245							-
60B.21.6	Information Kit (Bag, Wriring pad, pen & photocopy to presentation Materials)	Unit	70	500	40,805	The first called				35,000		75,805	1%
60B.21.7	Food for Participants	Person	75	500	80,092	80,092				37,500	37,300	111,392	1 1/4

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	and the second s	COMPANIES.	ESTANCE OF	Upp 3 4 6 4	No. of the Contract of		Quarter -10	Quarter -11	Quarter- 12	Quarter- 13		Revised Budget	
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar, '22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22	%
		c	D	E	F 75	G	Н	1	1	K	L=H+I+J+k	M=(G+L)	
Α	B B	The second second	Residence of the Control of the Cont								70,000	243,000	1%
60B.21.8	Conveyance (including breakfast and dinner for participants as they will come from long distance)	Person	70	1,000	173,000	173,000				70,000			
608.21.9	Transportation for Programme team (Vehicle Rent+Fuel+driver allawance+toll)	Day	4	8,000						32,000	32,000	32,000	0%
60B.21.10	Perdiem for Programme team	Persons	12	800						9,600	9,600	9,600	0%
60B.21.11	Accommodation for Programme team and resources person	Night	9	1,200				Salam NV ser Section 4 - 16 Sec 80-	(1) 15 · 10 · 10 · 10 · 10 · 10 · 10 · 10 ·	10,800	10,800	10,800	3%
Sub total					347,281	347,281	in the same of the	ACLES OF THE PARTY OF THE	NAME OF STREET OF STREET	261,000	201,000	000,202	BINES YOURSE
	Promoting goverence tools among NGO		1										
60B.23	Policy interaction meeting with NGO Chief ex	ecutive in Dhaka	& ToT on Go	vernance to	ols							20,000	0%
608.23.1	Resource Person				20,000	20,000						80,500	0%
60B.23.2	Venue (The Daily Star)				80,500	80,500					The second second second	63,411	0%
60B.23.3	Lunch & Tea (13 NGO Chief executive in Dhak	a and jashore + 1	3 X 2 NGO sta	aff from each	63,411	63,411						23,102	-
60B.23.4	Information kit				23,102	The second secon						1,500	0%
608.23.5	Banner				1,500	a track a control of the line of the land					2	9,600	-
60B.23.6	Accommodation for NGO Executive from Jesse	ore and 2 staff			9,600							12,475	1
608.23.7	Travel for for NGO Executive from Jessore and				12,475	and the second s					And the second second	7,600	
608.23.8	Perdium for participants from jashore				7,600	In the second second second second	AND A SECOND CONTRACTOR OF THE PARTY OF THE	ON THE WARRENCE OF THE PARTY OF				218,188	S AWPRINGS AND SALE
Sub total					218,188	218,188						10,100 Etc., 10,100 Etc., 10,100	10000000
0,000,000,000,000	Technical support for ministries and division												
60B.24	Develop template on web based informatio		ric portal								7-20-20-20-20-20-20-20-20-20-20-20-20-20-	150,000	19
60B.24.1	Honorarium for expert				150,000	150,000							09
60B.24.2	Trevel. Lodging & Perdiun (As MJF policy)										100000000000000000000000000000000000000	20,000	
60B.24.4	Methodology finalization meeting				20,000	20,000							09
	Template handover ceremony					The same of the							09
60B.24.3	Handover ceremony at Cabinet Division (Inclu	iding snacks, info	rmation kit)				Second Committee of the	the control of the best series			A STATE OF THE STATE OF	170,000	19
Sub total					170,000	170,000	国际外线等	是古典的學術的	ASSESSED FOR STREET, SALES	经验的现在分类的			
608.26	Project presentation meeting					Maria de la companya della companya della companya della companya de la companya della companya						3,855	09
60B.26.1	Snacks & Information kit (Paper made folder,	writing pad, pen	and photocop	py materials)	3,85	at a second to depart the second	Market Committee	************************************				3,855	EL PRINTED AND MAKE
Sub total			2. 自在原文		3,85	3,855	Contractors	SERVICE AND THE		Peter sale was provided	The second secon		
60B.27	Conduct political mapping on RTI implemen	tation											09
608.27.1								-					09
608.27.2		ewer)				Ends record					Acceptance of the second second		09
608.27.3													09
608.27.4	Local conveyance for expert												09
608.27.5		nue, information	kit & expert !	honorarium)		•			-				09
60B.27.6											Company of the Company of	-	-

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HD#			(A)	Piloto		Actual	Quarter -10	Quarter-11	Quarter- 12	Quarter- 13		Revised Budge
	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22
	В	c	D	E	F	G	н		1	K	L=H+I+J+k	M=(G+L)
Α	Of the extractant seated for extremely an entering		C Section - Services	Section 15 - 15 the								
	Distribution Conduct political mapping-Travel for expert & Pr	niect team			138,388	138,388						138,38
	Conduct political mapping-traver for expert &				18,701	18,701						18,70
	Conduct political mapping-Eodging for expert &				18,080	18,080						18,08
		c project team		1	- 0 to - 0 - 1 - 1							
	Report desimanation workshop	-		-		Carlo C. C. C. C.					的基础设置。 1	
	Honorarium for moderator			1		SECTION OF						S. Stenlage Edi
	Venue parliament											
	Infromation Kit		-									
	Lunch and tea		-		3 7 7 2 7 2 1						A STATE OF THE PARTY OF THE PAR	
	Time cost for parliamenterian and experts		-									
	Banner	on Character	a Westerna		175,169							175,16
Sub total			STATE OF THE PARTY	1			The state of the s				California of the second	
60B.28	RTI Expart support				240,000	150,000						150,00
608.28.1	Honorarium for expart		N SALES AND		240,000	150,000					•	150,00
Sub total 608.29	Promoting RTI Help desk	MANAGES STATES	NE POSTER AND COMMENT		PARTIE ACM							April 1 - 1 - 1 - 1 - 1
608.29.1	Sticker and rickshaw paint printing & distributio	n (Design cont	ent & number	will be finaliz	107,500	107,500						107,50
608.29.2	RTI helpdesk officer (Partial salary)	Month	9	25,000	721,050	THE RESERVE THE PARTY OF THE PA	70,950	70,950	70,950	70,950	283,800 283,800	743,00 850,50
Sub total				[10]	828,550	566,700	70,950	70,950	70,950	70,950		830,30
60B.30	Support mechanism for information requester	rs										TO LOS SERVICIOS
608.30.1	Support to project beneficiary/applicant and others (including travel, lodging, per diem and cost of information. It is a continious process, if any balance will be remaining then it will be shifted to next quarter.)	Quarter	2	10,000	36,980	6,612		-	3,729	3,000		13,34
Sub total		Supple Supple			36,980	6,612	自第1450 P. 100 F.		3,729	3,000		13,34
60B.31	Project briefing to DC & UNO (at project locati	ions)			BARRET SERVICE							
608.31.1	Honorarium for Technical expert from IC and C				8,000	8,000						8,00
60B.31.2	Traveling for Technical expert	,			8,000	8,000						8,00
	Perdiem for Technical expert		1		1,500	1,500					4	1,50
60B.31.3					1,600	1,600						1,60
608.31.4	Venue				3,52	3,525						3,5
60B.31.5	Information kit		1	-	12,37	12,374						12,3
60B.31.6	Lunch & Tea		-	+	32,00							32,00
608.31.7	Conveyance for participants (UNO & DO,s)		100	-	33	NO DESCRIPTION OF THE PARTY OF						3.
60B.31.8	Banner		-	-	21,07							21,07
60B.31.9	Project briefing to media and DC & UNO-Trave			-	V2000000000000000000000000000000000000	and the state of t					A 100 - 100 - 100	3,42
The second secon			-	-	3,42	WAT THE RESIDENCE AND ADDRESS OF THE PARTY O						4,56
608.31.10	Project briefing to media and DC & UNO-Perdi	um for Staff	and the second of the second of	And Sharperson Alle	96,38	NAME AND ADDRESS OF THE OWNER, WHEN	DESCRIPTION OF THE RESERVE OF THE RE			E650 2.68 (12)	LED BY LEVEL TO	96,31

TO BUILD ON						Actual	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13		Revised Budget	
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar. '22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22	%
1000	8	С	D	E	F	G	н	1	1	K	L=H+I+J+k	M=(G+L)	
Α	Coordination & Supervision Visit by ED and pro	PROPERTY OF THE PARTY OF THE PA	SCHOOL STREET	The state of the s							12.1		05
608.32	ED Visit-Travel	Day	12	8,000	156,615	127,903		19,164	24,000	48,000	91,164	219,067	19
608.32.1		Night	24	1,200	43,414	28,951		8,208	7,200	14,400	29,808	58,759	09
608.32.2	ED Visit-Lodging ED Visit-Perdium	Day	24	800	40,400	25,200		5,760	7,200	14,400	27,360	52,560	09
60B.32.3	ED VISIC-Peralum				5.00						-		09
60B.32.4	Dhaka office Staff-Travel				12,000								09
608.32.5	Dhaka office Staff-Lodging				18,770	9,170					* C	9,170	09
	Dhaka office Staff-Perdium				16,800	7,200					10100	7,200	09
000.52.0	Field staff visit at Dhaka office												09
60B.32.7	Field staff-Travel	Way	4	2,000	30,770	14,770			8,000	8,000	16,000	30,770	09
60B.32.8	Field staff-Lodging	Night	4	1,200	15,185	5,585			2,400	2,400	4,800	10,385	09
60B.32.9	Field staff-Perdium	Day	4	800	27,280	14,480			3,200	3,200	6,400	20,880	-
Sub total					361,234	233,259		33,132	52,000	90,400	175,532	408,791	29
608.33	Support NGOs to develop/review Information	Disclosure Polic	cy (IDP)									新位的 (4) E	
60B.33.1	Two day Training for NGO officials on developin										My way as the unique	35,000	0%
60B.33.1.1	Honorarium for Resource person	Sessions	7	5,000				35,000			35,000		
60B.33.1.2	Venue (With sound system & other facilities)	Day	2	8,000				16,680			16,680	16,680	0%
	Food for participants (2 daysX 25 persons)	Person	50	900				35,475			35,475	35,475	09
	Information Kit (Bag, Writing pad, pen)	Sets	25	300				6,855			6,855	6,855	09
60B.33.1.5	Travel cost for participants from district (10 persons x 2 ways)	Person	20	500				7,370			7,370	7,370	09
608.33.1.6	Bordism for participants from district (10	Person	24	800				13,760			13,760	13,760	09
60B.33.1.7	Accommodation for participants from district	Night	20	1,400				16,800			16,800	16,800	09
608.33.1.8	Conveyance for participants from the venue	Person	20	500				12,000			12,000	12,000	-
608.33.1.9		Programme	1	1,200	PRESIDA			1,200			1,200	1,200	09
				-		A SECTION AND ADDRESS OF THE PARTY.		145,140		RANGE TO SEE	145,140	145,140	No. of Concession, Name of Street, or other Designation, Name of Street, Name
Sub total	The state of the s	Maria Lines		CHAMBE.		计算数据的 经 通过	Alternative order	100 Marin 100 Ma		自由中央的工作的工作的工作			Page Sendent of
608.33.2	Develop/review IDPs					DESCRIPTION						100,000	09
608.33.2.1	Expert honorarium for developing/ reviewing IDP	Unit	10	10,000					100,000		100,000	100,000	09
Sub total						#12/4 PEL-17			100,000		100,000	100,000	09
60B.33.3	Orientation for Government officials on RTI a	nd WBPA									15,000	15,000	09
608.33.3.1	Honorarium for Resource person	Sessions	3	5,000	D. P. Carlotte				15,000		THE RESERVE OF THE RE		
608.33.3.2	Venue (With sound system & other facilities)	Day	1	5,000	THE RESIDENCE OF THE PARTY OF T				5,000		5,000	5,000	
60B.33.3.3	Food for participants + Driver	Person	40	500					20,000		20,000		1
- AL	- shaw	A F	25	S	MI	Mo-s Pa	Aufano	n Naher		\ \	7		

	The second secon				100 300 11 No.	THE PROPERTY.	Quarter -10	Quarter -11	Quarter-12	Quarter- 13		Revised Budget	
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22	%
		c	D	E	F	G	н	1	J	K	L=H+I+J+k	M=(G+L)	
Α	B S S S S S S S S S S S S S S S S S S S	Set	35	500				6,355	11,145		17,500	17,500	0%
608.33.3.4	Information Kit (Bag,Writing pad, pen)	Person	35	1,000					35,000		35,000	35,000	0%
60B.33.3.5	Conveyance for participants	Programme	1	1,200					1,200		1,200	1,200	0%
608.33.3.6	Banner	Person	1	10,000				5,000	5,000		10,000	10,000	0%
608.33.3.7 608.33.3.8	Honorarim for Local Coordinator Conveyance & Communication for local	Person	1	3,000				1,500	1,500		3,000	3,000	0%
000.55.5.0	coordinator								-				0%
	Travel, Lodging & Perdiem for both program										-		
60B.33.3.9	Transportation for Resource person (IC) (Air fair 2way)	Way	2	5,000		ar Ja			10,000		10,000	10,000	0%
608.33.3.10	Transportation for Resource person (IC) Local	Day	2						•				0%
60B.33.3.11	Perdiem for resources person (IC)	Day	2	1,500					3,000		3,000	3,000	0%
60B.33.3.12	Accommodation for resources person (IC)	Night	2	2,000					4,000		4,000	4,000	0%
608.33.3.13	Transportation for Programme team + Resource person (Vehicle Rent+Fuel+driver allawance+toll)	Day	4	8,000	SAMPLE SERVICE			27,804	24,000		51,804	51,804	0%
608.33.3.14	Perdiem for resources person (RTI expert)	Day	4	1,500				3,000			3,000	3,000	0%
608,33.3.15	Perdiem for Programme team	Day	12	800				6,240	7,200		13,440	13,440	
608.33.3.16	Accommodation for Programme team and resources person	Night	12	1,400	A STATE OF THE STA			10,080	8,400		18,480	18,480	0%
Sub total		ALC: N				W. F. W.	40.00	59,979	150,445		210,424	210,424	1%
60B.34	IDP presentation workshop												
608.34.1	Honorarium for Resource person	Sessions	3	5,000					15,000		15,000	15,000	0%
608.34.2	Venue (With sound system & other facilities)	Day	1	8,000					8,000		8,000	8,000	0%
60B.34.3	Food for participants	Person	25	900					22,500		22,500	22,500	0%
608.34.4	Information Kit (Bag, Writing pad, pen)	Set	25	300					7,500		7,500	7,500	0%
60B.34.5	Travel cost for participants from district	Person	20	500			-		10,000		10,000	10,000	0%
60B.34.6	Perdiem for participants from district (10 persons x 1.7 days)	Person	17	800					13,600		13,600	13,600	0%
60B.34.7	Accommodation for participants from district	Night	10	1,400		21			14,000		14,000	14,000	0%
60B.34.8	Conveyance for participants from the venue town	Person	10	500	AND ROLL SHOW STATE OF THE				5,000 1,200		5,000 1,200	5,000 1,200	0%
60B.34.9	Banner	Programme	1	1,200		Comment of the Comment			1,200		2,200	1,200	0,0
60B.34.10		Day	3	8,000					24,000	W.	24,000	24,000	0%
500 34 44	allawance+toll)	Day	3	1,500					4,500		4,500	4,500	0%
	Perdiem for resources person Perdiem for Programme team	Persons	9	800	TO SECURE OF THE PROPERTY OF THE PARTY OF TH				7,200		7,200	7,200	0%

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HD#	Head of Expenditure			(90 S)	Previous Approved Budget	Actual Expenditure up to March'21	April-June 21	Quarter -11	Quarter- 12 Oct-Dec.'21	Quarter-13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22	
		Unit	# of Unit	Unit Rate				July-Sept.'21		Jan-Mar.'22			%
	8	С	D	E	F	G	н			κ	L=H+I+J+k	M=(G+L)	
A	Accommodation for Programme team and	Night	8	1,400	Et a solt				11,200		11,200	11,200	0%
608.34.13	resources person	Miller	-	2,100		STATE OF THE STATE OF							0%
Sub total		6.002 - 0.000 P		B2057075					143,700		143,700	143,700	1%
	Meeting with IC and authorities on RTI online of	ourse for DOs				P 2 10 15							
608.35.1	Honorarioum for experts	Meeting	10	5,000				50,357			50,357	50,357	0%
000.33.1	Tionoral Capeto	meeng									The second secon	about the second	0%
Sub total								50,357			50,357	50,357	
608.36	Publication on authorities under RTI											•	0%
60B.36.1	Honorarium for expert	Day	30	5,000				150,000			150,000	150,000	1%
608.36.2	Printing cost for Publication of RTI authorities	Copies	500	150					75,000		75,000	75,000	0%
60B.36.3	Courier cost for Publication of RTI authorities	Copies	400	30					12,000		12,000	12,000	0%
Sub total	list	COLUMN TON			CHECKER		(A) (A) (A) (A)	150,000	87,000	以及	237,000	237,000	1%
60B.37	Proactive disclosure Assessment												0%
60B.37.1	Honorarium for lead experts (Nepal Chandra Sarker)	Day	25	7,500				93,750		93,750	187,500	187,500	1%
	Chandra Sarker)												0%
C. b. seed		(C. 2.5. C. 18.11)				100000000000000000000000000000000000000		93,750		93,750	187,500	187,500	1%
Sub total	Proactive disclosure Assessment		A NOT COMPANY OF THE PARK OF T									445	0%
60B.38	methodology finalization meeting		5	5,000					25,000		25,000	25,000	0%
60B.38.1	Honorarium for experts	Persons			THE REAL PROPERTY OF A			17.7	5,000		5,000	5,000	0%
60B.38.2	Snackes and lunch	Persons	10	500								BASSET ASSESSMENT AND ASSESSMENT OF THE PARTY OF THE PART	
608.38.3	Information kit	Unit	10	600					6,000		6,000	6,000	0%
Sub total				A REAL PROPERTY.					36,000	Kanaga Santal	36,000	36,000	0%
608.39	Proactive disclosure assessment visit												0%
608.39.1	Travel for assessment team member outside Dhaka(Vehicle Rent+Fuel+driver allawance+toll)	Day	25	8,50	0				212,500		212,500	212,500	1%
608.39.2	Accommodation (25days X 3 persons)	Night	75	2,00	0				150,000		150,000	150,000	1%
608.39.3	Perdium (25days X 3 persons)	Day	75	1,50	0				112,500		112,500	112,500	0%
608.39.4	Local transportation cost for Dhaka based NGOs	Day	25	4,50	o				112,500		112,500	112,500	0%
60B.39.5	Stationary and supply (60 organizations x 5 persons)	Unit	300	10	o				30,000		30,000	30,000	0%
Sub total	The state of the s	THE STATE OF		1 1985 8					617,500	THE STATE OF THE STATE OF	617,500	617,500	3%

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HD#	Head of Expenditure	Unit	nit # of Unit	it Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13		Revised Budget	HAR.
							April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22	Total (April '21 to Mar'22)	(Janu.'19 to Mar.'22 M=(G+L)	%
			Desert Com	E A		G	H	1.00	1	к	L=H+I+J+k		
Α	8	С	D				STATE OF THE STATE	Report to the party of the part	2011				
608.40	Orientation for NGO DOs on RTI (2 Batches)		4	7,500		建筑 设置的 图 2015				30,000	30,000	30,000	0%
60B.40.1	Honorarium for Resource persons	Sessions	2	5,000	NEEDS AND TO HESPER					10,000	10,000	10,000	0%
60B.40.2	Traveling for Resource persons	Person	3	1,500						4,500	4,500	4,500	0%
60B.40.3	Perdiem for Resource persons	Day	_	10,000			-			20,000	20,000	20,000	0%
60B.40.4	Venue	Day	2	800	Company of the State of the Sta					1,600	1,600	1,600	0%
60B.40.5	Banner	Unit	2	800						40.500	10 500	19,500	0%
608.40.6	Information Kit (Bag, Wriring pad, pen & photocopy to presentation Materials)	Unit	65	300			-			19,500	19,500 35,000	35,000	0%
60B.40.7	Food for Participants	Person	70	500		10.4				33,000	33,000	Constitution of the	
608.40.8	Conveyance (including breakfast and dinner for participants as they will come from long distance)	Person	60	500						30,000	30,000	30,000	0%
60B.40.9	Transportation for Programme team (Vehicle Rent+Fuel+driver allawance+toll)	Day	3	8,000						24,000	24,000	24,000	0%
60B.40.10	Perdiem for Programme team	Persons	9	800						7,200	7,200	7,200	0%
608.40.11	Accommodation for Programme team and resources person	Night	6	1,200				Paradia (AND Waller II and An	POLYMONE WAS A WAY	7,200	7,200	7,200	0%
Sub total	The second secon	一一种		Control of the Control	BEEF UNITED		10 to	STATE OF THE STATE		189,000	189,000	189,000	The second second
50B.41	RTI act information board												0%
608.41.1	Honorarium designer for information board	Person	1	10,000				10,000			10,000	10,000	0%
608.41.2	Information board making and setup cost (8 upazilas of Jashore + DC office)	Units	9	32,000				268,516			268,516	268,516	1%
									and the second second		270745	278,516	0%
Sub total					A FRANCISCO	Charles and the second		278,516			278,516	RESERVED FOR STREET	- STORY OF THE PARTY OF THE PAR
60B.42	Workshop on demand creation												0%
60B.42.1	Honorarium for resource person	Sessions	2	7,500				15,000			15,000	15,000	0%
60B.42.2		day	1	10,000				10,232			10,232	10,232	0%
60B.42.3	Food for participants (2 tea-snacks, lunch)	persons	95	500				44,013			44,013	44,013	0%
608.42.4	Information Kit (Folder, Writing pad, pen) day	95	500				44,552			44,552	44,552	0%
60B.42.5	Banner	Unit	1	800				641			641	641	0%
60B.42.6	Conveyance (11 persons X 8 JANAK)	Persons	88	1,000				79,000			79,000	79,000	
60B.42.7	ID Card for forum Member reprint (11 persons X 8 JANAK)	Persons	88	300				22,250			22,250	22,250	0%

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Quarter -10 Quarter -11 Quarter- 12

	Head of Expenditure	Unit	# of Unit	100 TE 100	Previous Approved Budget	Actual Expenditure up to March 21	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22	%
HD#				Unit Rate			April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
L SERVICES		C	D	E	F	G	н	t e	J	K	[=H+I+J+k	M=(G+L)	
A 50B.42.8	Travel for Staff	day	3	8,000		1		23,677			23,677	23,677	05
60B.42.9	Accomodation for Staff (3 persons x 2 nights)	Night	6	1,200				10,102			10,102	10,102	09
50B 42.10	Perdium for Staff (3 persons x 3 days)	Day	9	800				5,760	1		5,760	5,760	09
60B.42.11	Travel for resource person (Air fair x 2	Way	2	4,000				7,198			7,198	7,198	09
508.42.12	ways) Accomodation for resource person (1 person x 2 nights)	Night	2	1,200				1,188			1,188	1,188	09
508.42.13	Perdium for resource person (1 person x 3 days)	Day	3	1500				2,250			2,250	2,250	09
608.42.14	RTI awarness programme by JANAK committees	Lumsum							35,000	35,000	70,000	70,000	09
Sub total					ESAS MENTE	A SEASON STATE	PALASTA D	265,863	35,000	35,000	335,863	333,863	SCHOOL TO
60B.43	Capacity building for Journalist on RTI												09
60B.43.1	Honorarium for resource person	Sessions	2	7,500						15,000	15,000	15,000	09
	Venue	day	1	10,000						10,000	10,000	10,000	09
60B.43.3	Food for participants (2 tea-snacks, lunch)	persons	35	800						28,000	28,000	28,000	09
60B.43.4	Information Kit (Folder, Writing pad, pen)	day	35	500						17,500	17,500	17,500	09
60B.43.5	Banner	Unit	1	800						800	800	800	09
60B.43.6	Conveyance (30 persons)	Persons	30	1,000	2. 医医足术					30,000	30,000	30,000	09
60B.43.7	Travel for Staff	day	3	8,000						24,000	24,000	24,000	. 09
60B.43.8	Accomodation for Staff (3 persons x 2 nights)	Night	6	1,200						7,200	7,200	7,200	09
60B.43.9	Perdium for Staff (3 persons x 3 days)	Day	9	800						7,200	7,200	7,200	09
60B.43.10	Travel for resource person (Air fair x 2 ways)	Way	2	5,000						10,000	10,000	10,000	09
60B.43.11	Accomodation for resource person (1 person x 2 nights)	Night	2	1,200						2,400	2,400	2,400	09
60B.43.12	Perdium for resource person (1 person x 3 days)	Day	3	1500			1,000			4,500	4,500	4,500	09
													09
Sub total		The same of the sa						244,022	1,324,024	156,600 914,900		156,600	479
Total on no	on-COVID program activity				7,200,63	ALL REPORTS OF THE PARTY.	70,950	2,114,833		914,900	SERVICE OF STREET	10,835,505	485
Total of tra	ining, meeting and material for beneficiary(Head	# 60)			7,513,20	3 6,410,798	70,950	2,114,833	1,324,024	314,300			05
	Gender Mainstreaming			1									0
~~·	- show	A /	list	\$	Me		Allfan	un Nahen		\	7. C)		

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			E FIRMANCE.		Previous Approved Budget	Actual Expenditure up to March'21	Quarter -10	Quarter -11 July-Sept.'21	Quarter- 12	Quarter- 13 Jan-Mar.'22	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22	The same
HD#	Head of Expenditure	Unit	# of Unit	Unit Rate			April-June'21		Oct-Dec.'21				*
ENGLISHES.	В	c	D	E	F	G	н	1	J	K	L=H+I+J+k	M=(G+L)	8 4
A 61.1	Gender Audit	PRINCIPLE TRUE TO SE	1 10 10 10 10 10 10 10 10 10 10 10 10 10	100 m 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									09
01.1	Orientation for elected female representative	of LGU on RTI											09
61.2	Honorarium for Resource persons				10,000	10,000						10,000	09
- 17/17/17					19,817	19,817						19,817	09
	Traveling for Resource persons				2,377	2,377						2,377	09
	Perdiem for Resource persons	-	-		639	639						639	09
	Venue				548	548						548	
	Banner Information Kit (Bag, Wriring pad, pen & photoc	ony to presenta	tion Materials	1	9,165	9,165					THE REPORT OF THE PERSON NAMED IN	9,165	09
		opy to presente	T	Ť	14,349	14,349					4	14,349	09
1,000,000	Food for Participants				31,000	31,000						31,000	09
		Days	3	8,000	A PERSON NOT COMPANY	18,469			24,000		24,000	42,469	09
61.10	Orientation for elected female-Travel for Staff	Days	,	0,000	English of the State of						3,200	10,765	09
61.11	Orientation for elected female-Lodging for Staff	Night	6	1,200	3,565	3,565			7,200		7,200	10,765	-
61.12	Orientation for elected female-Perdium for Staff	Days	9	800	4,800	4,800			7,200		7,200	12,000	09
61.13	Community Mobilization meeting	Meetings	1	10,000	40,000				10,000		10,000	10,000	09
	nder Mainstreaming (HD # 61)				154,729	114,729			48,400		48,400	163,129	A CONTRACTOR
STATE OF THE PARTY	am Cost (before contingency)				7,667,932	6,525,527	70,950	2,114,833	1,372,424	914,900	4,473,107	10,998,634	499
Crest Phone Contract	ary, operation and program cost(before continge	ncy)			18,768,887	14,079,428	995,896	3,058,369	2,226,163	2,152,739	8,433,166	22,512,594	1009
	Contingency												09
-	Contingency (1%)				44,975								09
	ntingency (HD # 61)				44,975								09
Annual Control of the Lot	am Cost (including contingency)				7,712,907	6,525,527	70,950	2,114,833	1,372,424	914,900	4,473,107	10,998,634	499
GRAND TO	The second of th	CAN SERVICE STATE			18,813,862	14,079,428	995,896	3,058,369	2,226,163	2,152,739	8,433,166	22,512,594	1009

Signature Name : Sk. Shaniaz Ahmed Position: Deputy Manager, Accounts

Autowa Naher

Name : Aktarun Naher

Position: Deputy Manager, Programme

Name : Md. Mominul Islam Position : Deputy Manager Finance

Position : Executive Director

Ehanid