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AMENDMENT-2 of the DEED of AGREEMENT

Ref: MJF/575(34)/21

This amendment of the deed of agreement is made on 17th October Two Thousand Twenty One (2021) which is retrospectively effective from 1st April Two Thousand Twenty One (2021) of Christian Era

Between:

Manusher Jonno Foundation (MJF), Plot # 3 & 4, Avenue # 3, Hazi Road, Rupnagar, Mirpur-2, Dhaka-1216, Bangladesh (hereinafter referred to as MJF), an organization being registered with NGO Affairs Bureau bearing registration no 2175 dated 17.12.2006 and renewed on 17 December 2016, Government of Bangladesh

And

MRDI, 8/19 Sir Syed Road (3rd Floor), Block-A, Mohammadpur, Dhaka-1207 (Hereinafter referred to as PO) is being registered with NGO Affairs Bureau, with registration no 1962 dated 21 September 2004 and renewed on 24 July 2019, Government of Bangladesh.

- a. This amendment is related to the project “Better governance for better services (BGBS) project” for which the project activities has been revised with scaled up and project budget has been revised from the original deed of agreement (DoA) signed between MJF and MRDI on 1st January 2019 and its subsequent amendment(s).

The following changes are made and will be read as under:

1. The project is extended for three months from 01st January 2022 to 31st March 2022. Thus, the project period as mentioned in clause 1.2 of original deed of agreement is hereby changed and will be for three (3) years three (3) months from 01st January 2019 to 31st March 2022.
2. The amount of total project fund as mentioned in amendment of original deed of agreement made on 30th September 2020 is hereby changed to **Tk. 2,25,12,594** (Taka Two Crore Twenty Five Lac Twelve Thousand Five Hundred Ninety Four) only instead of **Tk. 1,88,13,862** (Taka One Crore Eighty Eight Lac Thirteen Thousand Eight Hundred Sixty Two) only.
3. Assurance of this total and revised fund disbursement is subject to donor's availability of resources, their approved allocation to MJF and allowability for utilizing the carried forward budget balance of previous years under this revised budget.
4. Out of revised total fund as mentioned above, yearly fund allocation from 1st April 2021 to 31 March 2022 is limited to **Tk. 84,33,166** (Taka Eighty Four Lac Thirty Three Thousand One Hundred Sixty Six) only, which will be utilized for project purpose as per yearly revised budget and considering yearly work plan approved by MJF.
5. The quarterly installments are mentioned in installment summary sheet and actual disbursement will be made considering expenditure status of the previous quarter and call forward for upcoming quarter supported by approved quarterly activity plan.
6. PO's signatory of this amendment will be solely responsible to speed up timely spending and follow up monthly implementation of approved activities by the project team, any unspent balance end of March, 2022 shall be refunded to MJF, if not guided otherwise.
7. All other terms and conditions mentioned in the original Deed of Agreement will remain unchanged until further amendment.

IN WITNESS whereof the parties hence signed this amendment of agreement on the date respectively mentioned against their signature.

For: Manusher Jonno Foundation

For: MRDI

Shaheen Anam

Shaheen Anam
Executive Director
Date:

Hasibur Rahman

Hasibur Rahman
Executive Director
Date:

1. Witness and Contact person of MJF

1. Witness and Contact Person of PO

Signature: *Mariam ul Mutahara*
Name: **MARIAM UL MUTAHARA**
Date:

Signature: *Abdur Rahman*
Name: **Abdur Rahman**
Date:

Annexures: 1. Revised Budget, 2. Annual Work Plan from April 2021 to March 2022, 3. Revised Project Proposal

“দেশপ্রেমের শপথ নিন, দুর্নীতিকে বিদায় দিন”

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Manusher Jonno Foundation

FCDO supported EPR project

Partner NGO: Management and Resources Development Initiative (MRDI)

Name of Project: Better governance for better services

A. BUDGET INFORMATION:

Original Budget
1st Revised Budget
Current Revised Budget

Amount
24,973,248
18,813,862
22,512,594

B. CURRENT YEAR ALLOCATION vs BUDGET

	Allocated	Budgeted	Variance
Salary	2,676,219	2,676,219	-
Operation	1,283,840	1,283,840	-
Program	4,473,107	4,473,107	-
Total	8,433,166	8,433,166	-

C. PROJECT OVERALL BUDGET INFORMATION:

	Jan'19-Mar'20	Apr'20-Mar'21	Apr'21-Mar'22	Total
Original Budget	8,164,689	10,780,456	6,028,103	24,973,248
1st Revision	9,796,235	4,475,107	4,542,520	18,813,862
Current Revision	9,796,235	4,283,193	8,433,166	22,512,594

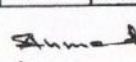
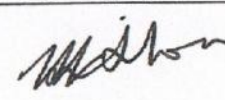
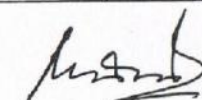
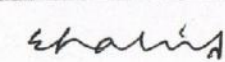
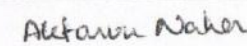
HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	Quarter -10 April-June'21	Quarter -11 July-Sept.'21	Quarter -12 Oct-Dec.'21	Quarter- 13 Jan-Mar.'22	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22)	%
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
A	Administrative Budget												
40	Salaries & Benefits												
40.1	Executive Director	Month	10	14,175	514,688	365,317	49,613	49,613	42,525	42,525	184,275	549,592	2%
40.2	Office Support Staff	Month	10	7,875	285,938	203,250	27,563	27,563	23,625	23,625	102,375	305,625	1%
	Total of Salaries & Benefits (HD # 40)				800,625	568,567	77,175	77,175	66,150	66,150	286,650	855,217	4%
41	Head Office Rent												
41.1	Office Rent	Month	9	11,250	392,698	291,448	33,750	33,750	33,750	33,750	135,000	426,448	2%
	Total of Office Rent (HD # 41)				392,698	291,448	33,750	33,750	33,750	33,750	135,000	426,448	2%
42	Utilities												
42.1	Electricity, Service Charge, Gas, Water	Month	9	750	26,250	18,067	2,250	2,250	2,250	2,250	9,000	27,067	0%
42.2	Internet, telephone	Month	9	500	17,500	13,000	1,500	1,500	1,500	1,500	6,000	19,000	0%
	Total of Utilities (HD # 42)				43,750	31,067	3,750	3,750	3,750	3,750	15,000	46,067	0%
43	Repair, Maintenance & Cleaning Materials												
43.1	Repair & Maintenance	Month	7	500	9,025	4,599	500	700	1,500	1,500	4,200	8,799	0%
43.2	Cleaning Materials	Month	9	500	15,026	10,526	1,500	1,600	1,500	1,500	6,100	16,626	0%
	Total of Repair, Maintenance & Cleaning Materials (HD # 43)				24,051	15,125	2,000	2,300	3,000	3,000	10,300	25,425	0%
44	Stationeries, Printing & Supplies												
44.1	Stationeries & Supplies (For project office)	Month	7	1,000	21,000	12,000	1,000	3,000	3,000	3,000	10,000	22,000	0%
	Total of Stationeries, Printing & Supplies (HD # 44)				21,000	12,000	1,000	3,000	3,000	3,000	10,000	22,000	0%
46	Recruitment, Bank Charge & Audit Fees												
46.1	Audit Fees	Per year	1	35,000	85,000					35,000	35,000	35,000	0%
46.2	Bank Charge	Per semester	9	1,200	20,440	8,503	3,600	3,600	3,600	3,000	13,800	22,303	0%
	Total of Recruitment, Bank Charge & Audit Fees (HD # 46)				105,440	8,503	3,600	3,600	3,600	38,000	48,800	57,303	0%
	Total Administrative Cost (not more than 5% of total cost)				1,387,564	926,710	121,275	123,575	113,250	147,650	505,750	1,432,460	6%

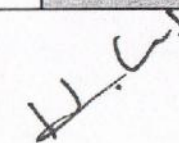
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A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
B	Programatic Budget												
B1	Program Support Cost												
50	Salaries & Benefits												
50.1	Executive Director	Month	10	4,725	171,563	121,772	16,538	16,538	14,175	14,175	61,425	183,197	1%
50.2	Project Coordinator	Month	10	50,463	2,297,565	1,583,145	176,621	176,621	151,389	151,389	656,019	2,239,164	10%
50.3	Finance & Admin Officer	Month	10	47,250	1,664,625	1,168,500	165,375	165,375	141,750	141,750	614,250	1,782,750	8%
50.4	Training & Documentation Officer	Month	10	36,750	1,434,666	993,666	128,625	128,625	110,250	110,250	477,750	1,471,416	7%
50.5	Field intervention coordinator	Month	10	26,250	924,791	649,166	91,875	91,875	78,750	78,750	341,250	990,416	4%
50.6	Project Facilitator	Month	10	15,750	543,475	378,100	47,250	63,000	47,250	47,250	204,750	582,850	3%
50.7	Office Support Staff	Month	10	2,625	95,313	67,750	9,188	9,188	7,875	7,875	34,125	101,875	0%
50.8	Maternity Replacement												0%
Total of Salaries & Benefits (HD # 50)					7,131,997	4,962,099	635,471	651,221	551,439	551,439	2,389,569	7,351,668	33%
51	Project Office Rent												
51.1	MRDI Office	Month	9	33,750	1,178,093	874,343	101,250	101,250	101,250	101,250	405,000	1,279,343	6%
51.2	Field Office	Month	9	10,000	340,000	250,000	30,000	30,000	30,000	30,000	120,000	370,000	2%
Total of Office Rent (HD # 51)					1,518,093	1,124,343	131,250	131,250	131,250	131,250	525,000	1,649,343	7%
52	Utilities												
52.1	Electricity, Service Charge, Gas, Water	Month	9	2,250	78,750	54,202	6,750	6,750	7,500	7,500	28,500	82,702	0%
52.2	Internet	Month	9	1,500	52,500	39,000	4,500	4,500	4,500	4,500	18,000	57,000	0%
52.3	Staff Mobile Expenses	Month	9	1,700	40,742	29,942	3,600	3,600	5,100	5,100	17,400	47,342	0%
52.4	Field office Electricity, Service Charge, Gas, Water	Month	9	1,000	34,000	25,000	3,000	3,000	3,000	3,000	12,000	37,000	0%
52.5	Postage (field office)	Month	9	100	1,200		100	30	300	300	730	730	0%
Total of Utilities (HD # 52)					207,192	148,144	17,950	17,880	20,400	20,400	76,630	224,774	1%
53	Repair, Maintenance & Cleaning Materials												
53.1	Repair & Maintenance	Month	8	500	16,063	10,943	1,000	1,270	1,500	1,500	5,270	16,213	0%
53.2	Cleaning Materials	Month	9	500	15,817	11,150	1,500	1,613	1,500	1,500	6,113	17,263	0%
53.3	Field office Repair & Maintenance	Month	9	300	8,866	5,661	300	350	900	900	2,450	8,111	0%
53.4	Field office Cleaning Materials	Month	9	300	2,920	520	200	255	900	600	1,955	2,475	0%
Total of Repair, Maintenance & Cleaning Materials (HD # 53)					43,666	28,274	3,000	3,488	4,800	4,500	15,788	44,062	0%
54	Stationeries, Printing & Supplies												
54.1	Stationeries & Supplies (including cartige,printing,photocopy, etc.)	Month	9	3,000	81,575	53,655	5,000	8,458	9,000	9,000	31,458	85,113	0%
54.2	Field office Stationeries & Supplies (including printer cartidge, printing,photocopy,etc)	Month	9	1,200	21,984	11,501	1,000	920	3,600	3,600	9,120	20,621	0%
Total of Stationeries, Printing & Supplies (HD # 54)					103,559	65,156	6,000	9,378	12,600	12,600	40,578	105,734	0%

HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13	Total (April '21 to Mar '22)	Revised Budget (Janu. '19 to Mar. '22)	%
							April-June '21	July-Sept. '21	Oct-Dec. '21	Jan-Mar. '22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
55	Furniture, Fixture & Equipment												
55.1	Computer & Accessories	Per piece			40,700	40,700					-	40,700	0%
55.2	Printer for field office	Per piece			9,135	9,135					-	9,135	0%
55.3	UPS	Per piece			10,000	10,000					-	10,000	0%
55.4	Laptop	Per piece			82,000	82,000					-	82,000	0%
55.5	Table	Per piece			40,415	40,415					-	40,415	0%
55.6	Chair	Per piece			26,725	26,725					-	26,725	0%
	Total of Furniture, Fixture & Equipment (HD # 55)				208,975	208,975					-	208,975	1%
57	Travel, Lodging & Perdiem												
57.1	Local conveyance	Month	8	2,500	78,401	56,516	5,000	4,375	9,000	9,000	27,375	83,891	0%
57.2	Local conveyance(Field office)	Month	9	3,000	64,020	26,196	5,000	2,369	9,000	9,000	25,369	51,565	0%
	Total of Travel, Lodging & Perdiem (HD # 57)				142,421	82,712	10,000	6,744	18,000	18,000	52,744	135,456	1%
58	Staff Development & Capacity Building												
58.1	Staff & Organization Development (MJF arranged)	Quarter	2	2,000	7,488	7,488			2,000	2,000	4,000	11,488	0%
	Total of Staff Development & Capacity Building (HD # 58)				7,488	7,488			2,000	2,000	4,000	11,488	0%
59	Evaluation, Survey, Assessment												
59.1	Final Evaluation		1	350,000	350,000					350,000	350,000	350,000	2%
	Total of Evaluation, Survey, Assessment (HD # 59)				350,000					350,000	350,000	350,000	2%
	Total Program Support Cost				9,713,331	6,627,191	803,671	819,961	740,489	1,090,189	3,454,309	10,081,500	45%
	Total Salary & Operation Cost				11,100,955	7,553,901	924,946	943,536	853,739	1,237,839	3,960,059	11,513,960	51%
60	Training, Meeting & Material for Beneficiaries												
60 A	COVID-19 related activities												
60.A.3	COVID-19 related Advocacy Activity												
60 A 3.1	Essay competition for children on Covid at Jashore												
60 A 3.1.1	Honorarium of Judge & Bkash charge Tk.224/-				15,224	26,000					-	26,000	0%
60 A 3.1.2	Prize for winners (8 Upazilas x 3 winners)				24,000	30,000					-	30,000	0%
	1st Prize				16,000	16,000					-	16,000	0%
	2nd Prize				8,000	8,000					-	8,000	0%
	3rd Prize				672						-		0%
	Bkash charge				1,000	977					-	977	0%
60 A 3.1.3	Online announcement/ Boosting				20,000						-		0%
60 A 3.1.4	Sms campaign				85,896	80,977					-	80,977	0%
	Sub-Total										-		
60.A.3.2	Online session on safety of Journalist										-		
60.A.3.2.1	Honorarium for resource person				5,000	5,000					-	5,000	0%

HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60.A.3.2.2	Connectivity Cost, stationery and others for participants				30,000	28,899					-	28,899	0%
60.A.3.2.3	Communication cost for project staff				200	200					-	200	0%
60.A.3.2.4	Connectivity charge for project staffs (4 Staffs x Tk.100/-)				400	200					-	200	0%
	Sub-Total				35,600	34,299					-	34,299	0%
60 A 3.3	Distance learning facility charge										-		
60 A 3.3.1	Zoom Purchase				9,000	4,489					-	4,489	0%
	Sub-Total				9,000	4,489					-	4,489	0%
60 A 3.4	ing session with JANAK members for creating Covid awarness										-		
60 A 3.4.1	Connectivity Cost, stationery and others for participants (11 persons X 8 upazilas) & Bkash charge 1232/-				89,232	107,177					-	107,177	0%
60 A 3.4.2	Connectivity Cost for project staffs (4 sessions X 4 persons)				1,600						-		0%
60 A 3.4.3	Honorarium for resource persons				20,000						-		0%
	Sub-Total				110,832	107,177					-	107,177	0%
60 A 3.5	Meet the Mothers (Meetings)										-		
60 A 3.5.1	Connectivity Cost and wage compensation for participants (30 persons X Tk 1,000/-+Bkash-420/-) X 2 Meetings				60,840	60,840					-	60,840	0%
60 A 3.5.2	Honorarium for resource person (1 person x Tk 5,000/-) X 2 meetings				10,000	10,000					-	10,000	0%
60 A 3.5.3	Connectivity cost for project staff (2 persons x Tk.100/-) X 2 Meetings				400						-		0%
	Sub-Total				71,240	70,840					-	70,840	0%
	Total-COVID-19 Advocacy Activities				312,568	297,782					-	297,782	1%
60 B	Non-COVID activities										-		
60B.1	Community support group for ensuring marginalized people's rights										-		
60B.1	Active/reform/form Jagroto Nagorik Committee (JANAK) at upazilla level										-		
60B.1.1	Snacks for Participants				5,435	5,435					-	5,435	0%
60B.1.2	Active/reform/form for Janak-Travel for Staff				29,465	29,465					-	29,465	0%
60B.1.3	Active/reform/form for Janak-Lodging for Staff				6,840	6,840					-	6,840	0%
60B.1.4	Active/reform/form for Janak-Perdium for Staff				7,200	7,200					-	7,200	0%
	Sub total				48,940	48,940					-	48,940	0%
60B.2	Orientation of JANAK (8 orientation in Jashore)										-		
60B.2.1	Venue				10,000	10,000					-	10,000	0%
60B.2.2	Food for participants (2 tea-snacks, lunch)				35,000	35,000					-	35,000	0%
60B.2.3	Information Kit (Bag,Writing pad, pen)				30,700	30,700					-	30,700	0%

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HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June '21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60B.2.4	Banner				1,600	1,600					-	1,600	0%
60B.2.5	Conveyance (including breakfast and dinner for participants as they will come from long distance)				88,000	88,000					-	88,000	0%
60B.2.6	ID Card for forum Member				25,145	25,145					-	25,145	0%
60B.2.7	Orientation of JANAK-Travel for Staff				28,000	28,000					-	28,000	0%
60B.2.8	Orientation of JANAK-Lodging for Staff				7,200	7,200					-	7,200	0%
60B.2.9	Orientation of JANAK-Perdium for Staff				9,600	9,600					-	9,600	0%
Sub total					235,245	235,245	-	-	-	-	-	235,245	1%
60B.3	JANAK Meeting at upazilla level										-		
60B.3.1	Meeting Communications Cost	Meetings	48	500	47,200	21,600		4,800	4,800	4,800	14,400	36,000	0%
60B.3.2	Tea & Snacks	Person	624	50	73,186	41,124		8,662	10,400	10,400	29,462	70,586	0%
Sub total					120,386	62,724	-	13,462	15,200	15,200	43,862	106,586	0%
-	Mobilize youth for promoting RTI										-		
60B.4	Introduce RTI certification course through E & M learning course for Youth										-		
60B.4.1	Mobile Application Development (android & ios)				525,675	525,675					-	525,675	2%
60B.4.2	Online Module Development (webbased)				342,710	342,710					-	342,710	2%
60B.4.3	Hosting (Android & ios)				20,000						-		0%
60B.4.4	Hosting (Web based solution)				50,000						-		0%
60B.4.5	Design for Social Media campaign				40,000	16,500					-	16,500	0%
60B.4.6	News paper advertisement										-		0%
60B.4.7	Award				125,000	137,159					-	137,159	1%
Sub total					1,103,385	1,022,044	-	-	-	-	-	1,022,044	5%
60B.7	Youth persepsion survey on RTI										-		
60B.7.1	Honorarium for consultant				150,000	150,000					-	150,000	1%
60B.7.2	Venue for FGD				16,271	16,271					-	16,271	0%
60B.7.3	Snacks for Participants				16,437	16,437					-	16,437	0%
60B.7.4	Stationaries				4,403	4,403					-	4,403	0%
60B.7.5	Conveyance for participants				30,600	30,600					-	30,600	0%
60B.7.6	Questionnaire survey				205,000	205,000					-	205,000	1%
60B.7.7	Report publication & Distribution				138,236	111,748					-	111,748	0%
60B.7.8	Study team-Perdium for consultant										-		0%
60B.7.9	Study team-Travel				37,740	37,740					-	37,740	0%
60B.7.10	Study team-Lodging				24,469	24,469					-	24,469	0%
60B.7.11	Study team-Perdium				13,600	13,600					-	13,600	0%
Sub total					636,756	610,268					-	610,268	3%
	Awareness on citizen' right of access to information and services increased among people, particularly the excluded and marginalized groups										-		
60B.8	Community Mobilization										-		
60B.8.1	Community Mobilization meeting	Meeting	1	10,000	10,000			6,055			6,055	6,055	0%
Sub total					10,000			6,055			6,055	6,055	0%

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HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10	Quarter -11	Quarter -12	Quarter -13	Total (April '21 to Mar '22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June '21	July-Sept. '21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
	RTI Camp and follow-up camp:												
60B.9	Camp inauguration				-						-		
60B.9.1	Inauguration Expenses				291,829	291,829					-	291,829	1%
60B.9.2	Banner, festoon & decoration				9,747	9,747					-	9,747	0%
60B.9.3	Honorarium for Technical expert (CIC, IC, Secretary, C&R, CD)				5,000	5,000					-	5,000	0%
60B.9.4	Traveling for Technical expert				40,387	40,387					-	40,387	0%
60B.9.5	Perdiem for Technical expert & their PS and Gunman				11,087	11,087					-	11,087	0%
Sub total					358,050	358,050	-	-	-	-	-	358,050	2%
60B.10	Organizing RTI Camp										-		
60B.10.1	Honorarium for Resource persons				32,000	32,000					-	32,000	0%
60B.10.2	Traveling for Resource persons				9,598	9,598					-	9,598	0%
60B.10.3	Lodging for Resource persons				7,980	7,980					-	7,980	0%
60B.10.4	Perdiem for Resource persons				12,000	12,000					-	12,000	0%
60B.10.5	Conveyance for participants				15,000	15,000					-	15,000	0%
60B.10.6	Wage compension for participants				45,000	45,000					-	45,000	0%
60B.10.7	Food & refreshment for Programme				59,139	59,139					-	59,139	0%
60B.10.8	Sound System for Programme				-	-					-	-	0%
60B.10.9	Venue for Programme				7,544	7,544					-	7,544	0%
60B.10.10	Banner, festoon & decoration				3,668	3,668					-	3,668	0%
60B.10.11	Information Kits				13,726	13,726					-	13,726	0%
60B.10.12	RTI Camp-Travel for Staff				46,586	46,586					-	46,586	0%
60B.10.13	RTI Camp-Lodging for Staff				22,800	22,800					-	22,800	0%
60B.10.14	RTI Camp-Perdium for Staff				18,880	18,880					-	18,880	0%
Sub total					293,921	293,921	-	-	-	-	-	293,921	1%
60B.12	Follow up orientation of camp participant										-		
60B.12.1	Conveyance for participants				3,000	2,700					-	2,700	0%
60B.12.2	Wage compension for participants				9,000	8,100					-	8,100	0%
60B.12.3	Food & refreshment for Programme				8,750	8,498					-	8,498	0%
60B.12.4	Followup expenditure of RTI camp				5,000	-					-	-	0%
60B.12.5	Venue for Programme				1,000	-					-	-	0%
60B.12.6	Sound System for Programme				2,000	-					-	-	0%
60B.12.7	Banner				800	707					-	707	0%
60B.12.8	Information Kits				10,500	7,966					-	7,966	0%
60B.12.9	Follow up camp-Travel for Staff				21,000	25,080					-	25,080	0%
60B.12.10	Follow up camp-Lodging for Staff				7,200	8,208					-	8,208	0%
60B.12.11	Follow up camp-Perdium for Staff				7,200	7,200					-	7,200	0%
Sub total					75,450	68,459	-	-	-	-	-	68,459	0%

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HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10 April-June '21	Quarter -11 July-Sept. '21	Quarter- 12 Oct-Dec. '21	Quarter- 13 Jan-Mar. '22	Total (April '21 to Mar '22) L=H+I+J+K	Revised Budget (Janu.'19 to Mar. '22) M=(G+L)	%
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60B.14	RTK day observation												
60B.14.1	RTK day observation at project location	Upzilla	8	31,000	160,216	80,216		263,874			263,874	344,090	2%
60B.14.2	Central RTK day participation with IC	Units	1	70,057	104,339	54,339						54,339	0%
60B.14.3	Easy learning book reprinting and distribution	copy	3000	60				195,000			195,000	195,000	1%
60B.14.4	Newspaper supliment (Gramer Kagose)	Newespaper	1	70,000				80,500			80,500	80,500	0%
60B.14.5	Cap Printing and distribution	copy	3000	100				255,255			255,255	255,255	1%
60B.14.6	Reprint Comic book	copy	3000	50				153,000			153,000	153,000	1%
Sub total					264,555	134,555		947,629			947,629	1,082,184	5%
60B.15	Modules of the manual for self-administered online/virtual training for NGO DOs												
60B.15.1	Devoloping online Educational Materials				573,218	573,218						573,218	3%
60B.15.2	LMS platform subscription				50,000								0%
60B.15.3	Of line Module printing				112,500	97,556						97,556	0%
60B.15.4	Module courier cost								12,500		12,500	12,500	0%
Sub total					735,718	670,774			12,500		12,500	683,274	3%
60B.16	School Students awareness campaign.												
60B.16.1	School Students awareness campaign.				9,460	9,460						9,460	0%
Sub total					9,460	9,460						9,460	0%
60B.18	Easy learning book on RTI												
60B.18.1	Printing (design & Printing)				322,750	322,750						322,750	1%
Sub total					322,750	322,750						322,750	1%
60B.19	Awareness raising materials												
60B.19.1	Sticker -Design,production and distribution of awareness raising materials (Design content)				150,000	150,000						150,000	1%
Sub total					150,000	150,000						150,000	1%
60B.20	Advocacy for Parliamentary Caucus on RTI:												
60B.20.1	Advocacy for Parliamentary Caucus on RTI (detail budget to be finalized in consultation with)				358,380	158,380						158,380	1%
Sub total					358,380	158,380						158,380	1%
	Capacity of grassroots level service providers on citizens' right of access to information, whistle blower protection act and grievance redress system												
60B.21	Orientation for Government officials on RTI, WBPA												
60B.21.1	Honorarium for Resource persons	Sessions	4	7,500	18,000	18,000				30,000	30,000	48,000	0%
60B.21.2	Travelling for Resource persons	Person	2	5,000	26,339	26,339				10,000	10,000	36,339	0%
60B.21.3	Perdiem for Resource persons	Day	3	1,500	4,500	4,500				4,500	4,500	9,000	0%
60B.21.4	Venue	Day	2	10,000	2,300	2,300				20,000	20,000	22,300	0%
60B.21.5	Banner	Unit	2	800	2,245	2,245				1,600	1,600	3,845	0%
60B.21.6	Information Kit (Bag,Wrring pad, pen & photocopy to presentation Materials)	Unit	70	500	40,805	40,805				35,000	35,000	75,805	0%
60B.21.7	Food for Participants	Person	75	500	80,092	80,092				37,500	37,500	117,592	1%

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Amel

Ehsan

M. Khan

Abdullah Nader

H. W

HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13	Total (April '21 to Mar '22)	Revised Budget (Janu.'19 to Mar. '22)	%
							April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60B.21.8	Conveyance (Including breakfast and dinner for participants as they will come from long distance)	Person	70	1,000	173,000	173,000				70,000	70,000	243,000	1%
60B.21.9	Transportation for Programme team (Vehicle Rent+Fuel+driver allowance+toll)	Day	4	8,000						32,000	32,000	32,000	0%
60B.21.10	Perdiem for Programme team	Persons	12	800						9,600	9,600	9,600	0%
60B.21.11	Accommodation for Programme team and resources person	Night	9	1,200						10,800	10,800	10,800	0%
Sub total					347,281	347,281				261,000	261,000	608,281	3%
	Promoting governance tools among NGO												
60B.23	Policy interaction meeting with NGO Chief executive in Dhaka & ToT on Governance tools												
60B.23.1	Resource Person				20,000	20,000					-	20,000	0%
60B.23.2	Venue (The Daily Star)				80,500	80,500					-	80,500	0%
60B.23.3	Lunch & Tea (13 NGO Chief executive in Dhaka and jashore + 13 X 2 NGO staff from each c				63,411	63,411					-	63,411	0%
60B.23.4	Information kit				23,102	23,102					-	23,102	0%
60B.23.5	Banner				1,500	1,500					-	1,500	0%
60B.23.6	Accommodation for NGO Executive from Jessore and 2 staff				9,600	9,600					-	9,600	0%
60B.23.7	Travel for for NGO Executive from Jessore and 2 staff				12,475	12,475					-	12,475	0%
60B.23.8	Perdiem for participants from jashore				7,600	7,600					-	7,600	0%
Sub total					218,188	218,188					-	218,188	1%
	Technical support for ministries and division												
60B.24	Develop template on web based information disclosure distric portal												
60B.24.1	Honorarium for expert				150,000	150,000					-	150,000	1%
60B.24.2	Trevel. Lodging & Perdiun (As MJF policy)										-		0%
60B.24.4	Methodology finalization meeting				20,000	20,000					-	20,000	0%
	Template handover ceremony										-		0%
60B.24.3	Handover ceremony at Cabinet Division (Including snacks, information kit)										-		0%
Sub total					170,000	170,000					-	170,000	1%
60B.26	Project presentation meeting												
60B.26.1	Snacks & Information kit (Paper made folder, writing pad, pen and photocopy materials)				3,855	3,855					-	3,855	0%
Sub total					3,855	3,855					-	3,855	0%
60B.27	Conduct political mapping on RTI implementation												
60B.27.1	Honorarium for expert										-		0%
60B.27.2	Key informant interview (by external interviewer)										-		0%
60B.27.3	Honorarium Document reviewer										-		0%
60B.27.4	Local conveyance for expert										-		0%
60B.27.5	Content sharing meeting (Including lunch, venue, information kit & expert honorarium)										-		0%
60B.27.6	DTP Design & printing										-		0%

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Firdous
Majumdar
Akbarul Haque

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HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10	Quarter -11	Quarter -12	Quarter -13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June '21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60B.27.7	Distribution				-	-					-	-	0%
60B.27.8	Conduct political mapping-Travel for expert & Project team				138,388	138,388					-	138,388	1%
60B.27.9	Conduct political mapping-Lodging for expert & project team				18,701	18,701					-	18,701	0%
60B.27.10	Conduct political mapping-Per Diem for expert & project team				18,080	18,080					-	18,080	0%
-	Report desimation workshop				-	-					-	-	0%
60B.27.11	Honorarium for moderator				-	-					-	-	0%
60B.27.12	Venue parliament				-	-					-	-	0%
60B.27.13	Infomation Kit				-	-					-	-	0%
60B.27.14	Lunch and tea				-	-					-	-	0%
60B.27.15	Time cost for parliamentarian and experts				-	-					-	-	0%
60B.27.16	Banner				-	-					-	-	0%
Sub total					175,169	175,169					-	175,169	1%
60B.28	RTI Expert support										-	150,000	1%
60B.28.1	Honorarium for expert				240,000	150,000					-	150,000	1%
Sub total					240,000	150,000					-	150,000	1%
60B.29	Promoting RTI Help desk										-	107,500	0%
60B.29.1	Sticker and rickshaw paint printing & distribution (Design content & number will be finalize				107,500	107,500					-	107,500	0%
60B.29.2	RTI helpdesk officer (Partial salary)	Month	9	25,000	721,050	459,200	70,950	70,950	70,950	70,950	283,800	743,000	3%
Sub total					828,550	566,700	70,950	70,950	70,950	70,950	283,800	850,500	4%
60B.30	Support mechanism for information requesters										-		
60B.30.1	Support to project beneficiary/applicant and others (including travel, lodging, per diem and cost of information. It is a continious process, if any balance will be remaining then it will be shifted to next quarter.)	Quarter	2	10,000	36,980	6,612			3,729	3,000	6,729	13,341	0%
Sub total					36,980	6,612	-	-	3,729	3,000	6,729	13,341	0%
60B.31	Project briefing to DC & UNO (at project locations)										-		0%
60B.31.1	Honorarium for Technical expert from IC and CD				8,000	8,000					-	8,000	0%
60B.31.2	Traveling for Technical expert				8,000	8,000					-	8,000	0%
60B.31.3	Perdiem for Technical expert				1,500	1,500					-	1,500	0%
60B.31.4	Venue				1,600	1,600					-	1,600	0%
60B.31.5	Information kit				3,525	3,525					-	3,525	0%
60B.31.6	Lunch & Tea				12,374	12,374					-	12,374	0%
60B.31.7	Conveyance for participants (UNO & DO,s)				32,000	32,000					-	32,000	0%
60B.31.8	Banner				332	332					-	332	0%
60B.31.9	Project briefing to media and DC & UNO-Travel for Staff				21,071	21,071					-	21,071	0%
60B.31.10	Project briefing to media and DC & UNO-Lodging for Staff				3,420	3,420					-	3,420	0%
60B.31.11	Project briefing to media and DC & UNO-Perdium for Staff				4,560	4,560					-	4,560	0%
Sub total					96,382	96,382					-	96,382	0%

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HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10	Quarter -11	Quarter -12	Quarter -13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60B.32	Coordination & Supervision Visit by ED and project staff										-	-	0%
60B.32.1	ED Visit-Travel	Day	12	8,000	156,615	127,903		19,164	24,000	48,000	91,164	219,067	1%
60B.32.2	ED Visit-Lodging	Night	24	1,200	43,414	28,951		8,208	7,200	14,400	29,808	58,759	0%
60B.32.3	ED Visit-Perdium	Day	24	800	40,400	25,200		5,760	7,200	14,400	27,360	52,560	0%
					-	-					-	-	0%
60B.32.4	Dhaka office Staff-Travel				12,000	-					-	9,170	0%
60B.32.5	Dhaka office Staff-Lodging				18,770	9,170					-	7,200	0%
60B.32.6	Dhaka office Staff-Perdium				16,800	7,200					-	-	0%
	Field staff visit at Dhaka office				-	-					-	-	0%
60B.32.7	Field staff-Travel	Way	4	2,000	30,770	14,770			8,000	8,000	16,000	30,770	0%
60B.32.8	Field staff-Lodging	Night	4	1,200	15,185	5,585			2,400	2,400	4,800	10,385	0%
60B.32.9	Field staff-Perdium	Day	4	800	27,280	14,480			3,200	3,200	6,400	20,880	0%
Sub total					361,234	233,259		33,132	52,000	90,400	175,532	408,791	2%
60B.33	Support NGOs to develop/review Information Disclosure Policy (IDP)										-	-	
60B.33.1	Two day Training for NGO officials on developing IDP												
60B.33.1.1	Honorarium for Resource person	Sessions	7	5,000				35,000			35,000	35,000	0%
60B.33.1.2	Venue (With sound system & other facilities)	Day	2	8,000				16,680			16,680	16,680	0%
60B.33.1.3	Food for participants (2 daysX 25 persons)	Person	50	900				35,475			35,475	35,475	0%
60B.33.1.4	Information Kit (Bag, Writing pad, pen)	Sets	25	300				6,855			6,855	6,855	0%
60B.33.1.5	Travel cost for participants from district (10 persons x 2 ways)	Person	20	500				7,370			7,370	7,370	0%
60B.33.1.6	Perdiem for participants from district (10 persons x 2.4 days)	Person	24	800				13,760			13,760	13,760	0%
60B.33.1.7	Accommodation for participants from district (10 persons x 2 nights)	Night	20	1,400				16,800			16,800	16,800	0%
60B.33.1.8	Conveyance for participants from the venue town (10 persons x 2 days)	Person	20	500				12,000			12,000	12,000	0%
60B.33.1.9	Banner	Programme	1	1,200				1,200			1,200	1,200	0%
											-	-	0%
Sub total								145,140			145,140	145,140	1%
60B.33.2	Develop/review IDPs												
60B.33.2.1	Expert honorarium for developing/ reviewing IDP	Unit	10	10,000					100,000		100,000	100,000	0%
											-	-	0%
Sub total									100,000		100,000	100,000	0%
60B.33.3	Orientation for Government officials on RTI and WBPA												
60B.33.3.1	Honorarium for Resource person	Sessions	3	5,000					15,000		15,000	15,000	0%
60B.33.3.2	Venue (With sound system & other facilities)	Day	1	5,000					5,000		5,000	5,000	0%
60B.33.3.3	Food for participants + Driver	Person	40	500					20,000		20,000	20,000	0%

HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13	Total (April '21 to Mar '22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60B.33.3.4	Information Kit (Bag,Writing pad, pen)	Set	35	500				6,355	11,145		17,500	17,500	0%
60B.33.3.5	Conveyance for participants	Person	35	1,000					35,000		35,000	35,000	0%
60B.33.3.6	Banner	Programme	1	1,200					1,200		1,200	1,200	0%
60B.33.3.7	Honorarim for Local Coordinator	Person	1	10,000				5,000	5,000		10,000	10,000	0%
60B.33.3.8	Conveyance & Communication for local coordinator	Person	1	3,000				1,500	1,500		3,000	3,000	0%
									-		-	-	0%
	Travel, Lodging & Perdiem for both program								-		-	-	
60B.33.3.9	Transportation for Resource person (IC) (Air fair 2way)	Way	2	5,000					10,000		10,000	10,000	0%
60B.33.3.10	Transportation for Resource person (IC) Local	Day	2						-		-	-	0%
60B.33.3.11	Perdiem for resources person (IC)	Day	2	1,500					3,000		3,000	3,000	0%
60B.33.3.12	Accommodation for resources person (IC)	Night	2	2,000					4,000		4,000	4,000	0%
60B.33.3.13	Transportation for Programme team + Resource person (Vehicle Rent+Fuel+driver allowance+toll)	Day	4	8,000				27,804	24,000		51,804	51,804	0%
60B.33.3.14	Perdiem for resources person (RTI expert)	Day	4	1,500				3,000			3,000	3,000	0%
60B.33.3.15	Perdiem for Programme team	Day	12	800				6,240	7,200		13,440	13,440	0%
60B.33.3.16	Accommodation for Programme team and resources person	Night	12	1,400				10,080	8,400		18,480	18,480	0%
Sub total								59,979	150,445		210,424	210,424	1%
60B.34	IDP presentation workshop												
60B.34.1	Honorarium for Resource person	Sessions	3	5,000					15,000		15,000	15,000	0%
60B.34.2	Venue (With sound system & other facilities)	Day	1	8,000					8,000		8,000	8,000	0%
60B.34.3	Food for participants	Person	25	900					22,500		22,500	22,500	0%
60B.34.4	Information Kit (Bag,Writing pad, pen)	Set	25	300					7,500		7,500	7,500	0%
60B.34.5	Travel cost for participants from district	Person	20	500					10,000		10,000	10,000	0%
60B.34.6	Perdiem for participants from district (10 persons x 1.7 days)	Person	17	800					13,600		13,600	13,600	0%
60B.34.7	Accommodation for participants from district	Night	10	1,400					14,000		14,000	14,000	0%
60B.34.8	Conveyance for participants from the venue town	Person	10	500					5,000		5,000	5,000	0%
60B.34.9	Banner	Programme	1	1,200					1,200		1,200	1,200	0%
60B.34.10	Transportation for Programme team + Resource person (Vehicle Rent+Fuel+driver allowance+toll)	Day	3	8,000					24,000		24,000	24,000	0%
60B.34.11	Perdiem for resources person	Day	3	1,500					4,500		4,500	4,500	0%
60B.34.12	Perdiem for Programme team	Persons	9	800					7,200		7,200	7,200	0%

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Amal Kumar *Shanir Kumar* *Madhu*

Akash Kumar

11/11

HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March '21	Quarter -10	Quarter -11	Quarter -12	Quarter -13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60B.34.13	Accommodation for Programme team and resources person	Night	8	1,400					11,200		11,200	11,200	0%
													0%
Sub total									143,700		143,700	143,700	1%
60B.35	Meeting with IC and authorities on RTI online course for DOs												
60B.35.1	Honorarium for experts	Meeting	10	5,000				50,357			50,357	50,357	0%
													0%
Sub total								50,357			50,357	50,357	0%
60B.36	Publication on authorities under RTI												0%
60B.36.1	Honorarium for expert	Day	30	5,000				150,000			150,000	150,000	1%
60B.36.2	Printing cost for Publication of RTI authorities list	Copies	500	150					75,000		75,000	75,000	0%
60B.36.3	Courier cost for Publication of RTI authorities list	Copies	400	30					12,000		12,000	12,000	0%
Sub total								150,000	87,000		237,000	237,000	1%
60B.37	Proactive disclosure Assessment												0%
60B.37.1	Honorarium for lead experts (Nepal Chandra Sarker)	Day	25	7,500				93,750		93,750	187,500	187,500	1%
													0%
Sub total								93,750		93,750	187,500	187,500	1%
60B.38	Proactive disclosure Assessment methodology finalization meeting												0%
60B.38.1	Honorarium for experts	Persons	5	5,000					25,000		25,000	25,000	0%
60B.38.2	Snacks and lunch	Persons	10	500					5,000		5,000	5,000	0%
60B.38.3	Information kit	Unit	10	600					6,000		6,000	6,000	0%
Sub total									36,000		36,000	36,000	0%
60B.39	Proactive disclosure assessment visit												0%
60B.39.1	Travel for assessment team member outside Dhaka (Vehicle Rent+Fuel+driver allowance+toll)	Day	25	8,500					212,500		212,500	212,500	1%
60B.39.2	Accommodation (25days X 3 persons)	Night	75	2,000					150,000		150,000	150,000	1%
60B.39.3	Perdium (25days X 3 persons)	Day	75	1,500					112,500		112,500	112,500	0%
60B.39.4	Local transportation cost for Dhaka based NGOs	Day	25	4,500					112,500		112,500	112,500	0%
60B.39.5	Stationary and supply (60 organizations x 5 persons)	Unit	300	100					30,000		30,000	30,000	0%
Sub total									617,500		617,500	617,500	3%

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Shahid

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HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	Quarter -10	Quarter -11	Quarter- 12	Quarter- 13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
60B.40	Orientation for NGO DOs on RTI (2 Batches)												
60B.40.1	Honorarium for Resource persons	Sessions	4	7,500						30,000	30,000	30,000	0%
60B.40.2	Traveling for Resource persons	Person	2	5,000						10,000	10,000	10,000	0%
60B.40.3	Perdiem for Resource persons	Day	3	1,500						4,500	4,500	4,500	0%
60B.40.4	Venue	Day	2	10,000						20,000	20,000	20,000	0%
60B.40.5	Banner	Unit	2	800						1,600	1,600	1,600	0%
60B.40.6	Information Kit (Bag,Writing pad, pen & photocopy to presentation Materials)	Unit	65	300						19,500	19,500	19,500	0%
60B.40.7	Food for Participants	Person	70	500						35,000	35,000	35,000	0%
60B.40.8	Conveyance (including breakfast and dinner for participants as they will come from long distance)	Person	60	500						30,000	30,000	30,000	0%
60B.40.9	Transportation for Programme team (Vehicle Rent+Fuel+driver allowance+toll)	Day	3	8,000						24,000	24,000	24,000	0%
60B.40.10	Perdiem for Programme team	Persons	9	800						7,200	7,200	7,200	0%
60B.40.11	Accommodation for Programme team and resources person	Night	6	1,200						7,200	7,200	7,200	0%
Sub total										189,000	189,000	189,000	1%
60B.41	RTI act information board												0%
60B.41.1	Honorarium designer for information board	Person	1	10,000				10,000			10,000	10,000	0%
60B.41.2	Information board making and setup cost (8 upazilas of Jashore + DC office)	Units	9	32,000				268,516			268,516	268,516	1%
													0%
Sub total								278,516			278,516	278,516	1%
60B.42	Workshop on demand creation												0%
60B.42.1	Honorarium for resource person	Sessions	2	7,500				15,000			15,000	15,000	0%
60B.42.2	Venue	day	1	10,000				10,232			10,232	10,232	0%
60B.42.3	Food for participants (2 tea-snacks, lunch)	persons	95	500				44,013			44,013	44,013	0%
60B.42.4	Information Kit (Folder,Writing pad, pen)	day	95	500				44,552			44,552	44,552	0%
60B.42.5	Banner	Unit	1	800				641			641	641	0%
60B.42.6	Conveyance (11 persons X 8 JANAK)	Persons	88	1,000				79,000			79,000	79,000	0%
60B.42.7	ID Card for forum Member reprint (11 persons X 8 JANAK)	Persons	88	300				22,250			22,250	22,250	0%

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Sumit Kumar *Md. Masudul Karim* *Autarwa Naser*

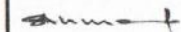
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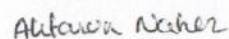
HD #	Head of Expenditure	Unit	# of Unit	Unit Rate	Previous Approved Budget	Actual Expenditure up to March'21	Quarter -10	Quarter -11	Quarter -12	Quarter -13	Total (April '21 to Mar'22)	Revised Budget (Janu.'19 to Mar.'22)	%
							April-June'21	July-Sept.'21	Oct-Dec.'21	Jan-Mar.'22			
A	B	C	D	E	F	G	H	I	J	K	L=H+I+J+K	M=(G+L)	
61.1	Gender Audit										-	-	0%
	Orientation for elected female representative of LGU on RTI										-	-	0%
61.2	Honorarium for Resource persons				10,000	10,000					-	10,000	0%
61.3	Traveling for Resource persons				19,817	19,817					-	19,817	0%
61.4	Perdiem for Resource persons				2,377	2,377					-	2,377	0%
61.5	Venue				639	639					-	639	0%
61.6	Banner				548	548					-	548	0%
61.7	Information Kit (Bag, Writing pad, pen & photocopy to presentation Materials)				9,165	9,165					-	9,165	0%
61.8	Food for Participants				14,349	14,349					-	14,349	0%
61.9	Conveyance for participants				31,000	31,000					-	31,000	0%
61.10	Orientation for elected female-Travel for Staff	Days	3	8,000	18,469	18,469			24,000		24,000	42,469	0%
61.11	Orientation for elected female-Lodging for Staff	Night	6	1,200	3,565	3,565			7,200		7,200	10,765	0%
61.12	Orientation for elected female-Perdiem for Staff	Days	9	800	4,800	4,800			7,200		7,200	12,000	0%
61.13	Community Mobilization meeting	Meetings	1	10,000	40,000	-			10,000		10,000	10,000	0%
Total of Gender Mainstreaming (HD # 61)					154,729	114,729			48,400		48,400	163,129	1%
Total Program Cost (before contingency)					7,667,932	6,525,527	70,950	2,114,833	1,372,424	914,900	4,473,107	10,998,634	49%
Total of salary, operation and program cost(before contingency)					18,768,887	14,079,428	995,896	3,058,369	2,226,163	2,152,739	8,433,166	22,512,594	100%
63 Contingency											-	-	0%
63.1	Contingency (1%)				44,975						-	-	0%
Total of Contingency (HD # 61)					44,975						-	-	0%
Total Program Cost (including contingency)					7,712,907	6,525,527	70,950	2,114,833	1,372,424	914,900	4,473,107	10,998,634	49%
GRAND TOTAL COST					18,813,862	14,079,428	995,896	3,058,369	2,226,163	2,152,739	8,433,166	22,512,594	100%

Prepared by:



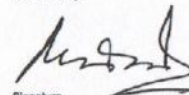
Signature
Name : Sk. Shaniaz Ahmed
Position: Deputy Manager, Accounts

Check by



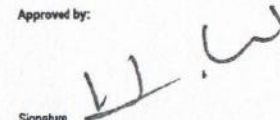
Signature
Name : Akhtarun Naher
Position: Deputy Manager, Programme

Reviewed by:

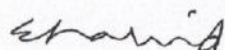
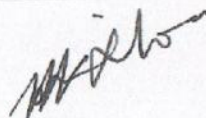


Signature
Name : Md. Mominul Islam
Position : Deputy Manager Finance

Approved by:



Signature
Name : Hasibur Rahman
Position : Executive Director

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