

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
SEK/BDT	0.110000						SEK/BDT	0.110000							
							SL. No								
	<b>Human Resources</b>						1.0	<b>Human Resources</b>							
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)							Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)							
	Executive Director (15% working time)	Per month	12	60,637	727,644	80,041		Executive Director (15% working time)	Per month	12	60,637	727,644	80,041		
	Executive Director (Festival allowance)	Time	2	62,429	124,858	13,734		Executive Director (Festival allowance)	Time	2	62,429	124,858	13,734		
	Project Manager (Full time)	Per month	12	162,000	1,944,000	213,840		Project Manager (Full time)	Per month	12	162,000	1,944,000	213,840		
	Project Manager (Festival allowance)	Time	2	91,000	182,000	20,020		Project Manager (Festival allowance)	Time	2	91,000	182,000	20,020		
	Project Coordinator (Full time)	Per month	12	61,800	741,600	81,576		Project Coordinator (Full time)	Per month	12	61,800	741,600	81,576		
	Project Coordinator (Festival allowance)	Time	2	35,000	70,000	7,700		Project Coordinator (Festival allowance)	Time	2	35,000	70,000	7,700		
	Senior Programme officer (Project Based)	Per month	12	60,000	720,000	79,200		Project Coordinator (Full time)	Per month	12	61,200	734,400	80,784		
	Senior Programme officer (FA 50% of Gross)	Time	2	30,000	60,000	6,600		Project Coordinator (Festival allowance)	Time	2	34,000	68,000	7,480		
	M&E Focal Point (20% working time)	Per month	12	20,243	242,916	26,721		M&E Focal Point (20% working time)	Per month	12	20,243	242,916	26,721		
	M&E Focal Point (Festival allowance)	Time	2	12,347	24,694	2,716		M&E Focal Point (Festival allowance)	Time	2	12,347	24,694	2,716		
	Logistic Coordinator (5 days per month)	Per month	12	11,133	133,596	14,696		Logistic Coordinator (5 days per month)	Per month	12	11,133	133,596	14,696		
	Logistic Coordinator (Festival allowance)	Time	2	6,315	12,630	1,389		Logistic Coordinator (Festival allowance)	Time	2	6,315	12,630	1,389		
	Finance Controller (25% working time)	Per month	12	21,799	261,588	28,775		Finance Controller (25% working time)	Per month	12	21,799	261,588	28,775		
	Finance Controller (festival allowance)	Time	2	12,031	24,062	2,647		Finance Controller (Festival allowance)	Time	2	12,031	24,062	2,647		
	Finance Officer (Full time)	Per month	12	58,200	698,400	76,824		Finance Officer (Full time)	Per month	12	60,900	730,800	80,388		
	Finance Officer (festival allowance)	Time	2	33,000	66,000	7,260		Finance Officer (festival allowance)	Time	2	34,000	68,000	7,480		
	MRDI Overhead (30% of the HR: Human Resources 6,360, 388)	Per month	12	159,010	1,908,116	209,893		MRDI Overhead (30% of the HR: Human Resources 6,090,788+326,400)	Per month	12	160,430	1,925,156	211,767		
<b>Total Human resources</b>					<b>7,942,104</b>	<b>873,631</b>		<b>Total Human resources</b>				<b>8,015,944</b>	<b>881,754</b>		
	<b>Per diems for missions/travel, Local staff</b>						2.00	<b>Per diems for missions/travel, Local staff</b>							
	MRDI Staff, International per diem (3 Visit x 10 days)	Per day	30	6,800	204,000	22,440		MRDI Staff, International per diem (3 Visit x 12 days)	Per day	36	6,800	244,800	26,928		
<b>Total Per diems for missions/travel, Local staff</b>					<b>204,000</b>	<b>22,440</b>		<b>Total Per diems for missions/travel, Local staff</b>				<b>244,800</b>	<b>26,928</b>		

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											SEK				
<b>Travel &amp; Accommodation</b>							<b>3.00</b>	<b>Travel &amp; Accommodation</b>							
Travel costs, MRDI staff								Travel costs, MRDI staff							
MRDI staff, International travel (3 Round Trip )		Per flight	3	120,000	360,000	39,600		MRDI staff, International travel (3 Round Trip )	Per flight	3	120,000	360,000	39,600		
MRDI staff, International accommodation (3 visit x 10 nights)		Per night	30	8,500	255,000	28,050		MRDI staff, International accommodation (3 visit x 12 nights)	Per night	36	-	-	-		
MRDI staff, local travel		Per month	12	10,000	120,000	13,200		MRDI staff, local travel	Per month	12	10,000	120,000	13,200		
MRDI-Fojo project Staff local travel (lumpsum days)		Per day	60	4,500	270,000	29,700		MRDI-Fojo project Staff local travel (lumpsum days)	Per day	60	4,500	270,000	29,700		
Visa related expenses (3 visit)		Per Travel	3	35,000	105,000	11,550		Visa related expenses (3 visit)	Per Travel	3	20,000	60,000	6,600		
Local conveyance & Communication cost (In abroad) (3 visit x 10 days)		Per day per person	30	1,700	51,000	5,610		Local conveyance & Communication cost (In abroad) (3 visit x 11 days)	Per day per person	33	1,700	56,100	6,171		
<b>Total Travel &amp; Accommodation</b>					<b>1,161,000</b>	<b>127,710</b>		<b>Total Travel &amp; Accommodation</b>				<b>866,100</b>	<b>95,271</b>		
<b>Investigative Journalism Partnership (IJP)</b>							<b>4.00</b>	<b>Investigative Journalism Partnership (IJP)</b>							
IJP Partnership								IJP Partnership							
Accommodation for expert/journalists/MRDI Staffs		Per day	150	2,000	300,000	33,000		Accommodation for expert/journalists/MRDI Staffs	Per day	75	2,000	150,000	16,500		
Per diem for expert/journalists/MRDI Staffs		Per day	170	1,500	255,000	28,050		Per diem for expert/journalists/MRDI Staffs	Per day	80	1,500	120,000	13,200		
Transportation cost for expert/journalist/ MRDI staffs (includeing vehicle rent, fuel, toll, driver allowance, etc)		per day	140	7,000	980,000	107,800		Transportation cost for expert/journalist/ MRDI staffs (includeing vehicle rent, fuel, toll, driver allowance, etc)	per day	75	7,000	525,000	57,750		
Meeting cost (lumpsum)		Per meeting	15	5,000	75,000	8,250		Meeting cost (lumpsum)	Per meeting	15	5,000	75,000	8,250		
<b>Expert honorarium</b>						-		<b>Expert honorarium</b>					-		
Outside Dhaka		Per day	50	25,000	1,250,000	137,500		Outside Dhaka	Per day	75	25,000	1,875,000	206,250		
In Dhaka		Per day	100	20,000	2,000,000	220,000		In Dhaka	Per day	50	20,000	1,000,000	110,000		
Equipments rental, Printing & supply, Research, fixer & Data collection for partnership		Lump sum	1	500,000	500,000	55,000		Equipments rental, Printing & supply, Research, fixer & Data collection for partnership	Lump sum	1	500,000	500,000	55,000		
<b>Sub-total of Investigative Journalism Partnership</b>					<b>5,360,000</b>	<b>589,600</b>		<b>Sub-total of Investigative Journalism Partnership</b>				<b>4,245,000</b>	<b>466,950</b>		

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	Training on Investigative Research and Collaboration						5.00	Training on Investigative Research and Collaboration							
	Fee for Facilitators (1 person x 3 days)	days	3	25,000	75,000	8,250		Honorarium for Facilitators (1 person x 3 days)		days		-		-	
	Fee for Resource persons (8 sessions)	Per output	8	7,500	60,000	6,600		Honorarium for Resource persons (8 sessions)		Per output		-		-	
	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 2 vehicle	Per vehicle	6	6,000	36,000	3,960		Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 5 days x 2 vehicle		Per vehicle	10	3,960	39,600	4,356	
	Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320		Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)		Per vehicle	2	5,438	10,876	1,196	
	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 4 vehicles (Pick & drop)	Per vehicle	8	6,000	48,000	5,280		Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 3 vehicles (Pick & drop)		Per vehicle	6	6,446	38,676	4,254	
	Information kit (Folder, writing pad, pen & information material) 25 set	Per persons	25	1,000	25,000	2,750		Information kit (Folder, writing pad, pen & information material) 25 set		Per persons	25	558	13,950	1,535	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days)	per day	3	16,500	49,500	5,445		Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days)		per day	4	17,868	71,472	7,862	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (30 persons x 3 days)	per person	90	1,800	162,000	17,820		Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 4 days)		per person	100	1,753	175,300	19,283	
	Accommodation (25 persons x 3 nights)	per room	90	2,025	182,250	20,048		Accommodation (25 persons x 4 nights)		per room	100	2,104	210,400	23,144	
	Travel for Participants (From Outside Dhaka participants , 4 persons x 2 ways)	Per day	8	1,500	12,000	1,320		Travel for Participants (From Outside Dhaka participants , 4 persons x 2 ways)		Per day	8	-	-	-	
	Daily Subsistence allowance for outside Dhaka participants (4 persons x 2 days)	Per day	8	3,500	28,000	3,080		Daily Subsistence allowance for outside Dhaka participants (4 persons x 2 days)		Per day	8	-	-	-	
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (20 persons x 3 days)	Per day	60	2,000	120,000	13,200		Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (16 persons x 4 days)		Per day	64	2,000	128,000	14,080	
	Banner	per unit	1	3,600	3,600	396		Banner		per unit	1	3,000	3,000	330	
	Stationery	Per output	1	5,000	5,000	550		Stationery		Per output	1	3,192	3,192	351	
	Certificate	Package	1	5,500	5,500	605		Certificate		Package	1	5,500	5,500	605	

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	Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20	1,575	31,500	3,465		Laptop for participants in class room Use (5 laptops x 5 days)	Per output	25	1,725	43,125	4,744		
	Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743		Daily allowance for programme staffs (4 persons x 4 days & 2 persons x 2 days)	Per day	20	450	9,000	990		
	Miscellaneous Expenses	Per output	1	5,000	5,000	550		Miscellaneous Expenses	Per output	1	5,128	5,128	564		
<b>Sub-total of Training on Investigative Research and collaboration</b>					<b>867,100</b>	<b>95,381</b>		<b>Sub-total of Training on Investigative Research and collaboration</b>					<b>757,219</b>	<b>83,294</b>	
	<b>Training on Investigative Filming</b>					<b>6.00</b>									
	Honorarium for Facilitators (1 persons x 4 days)	days	4	25,000	100,000	11,000						-	-		
	Honorarium for Resource persons (10 sessions)	Per output	10	7,500	75,000	8,250						-	-		
	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 4 days x 2 vehicle	Per vehicle	8	6,000	48,000	5,280						-	-		
	Transportation for programme staffs and international expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320						-	-		
	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640						-	-		
	Information kit (Folder, writing pad, pen & information material) 17 set	Per persons	17	1,000	17,000	1,870						-	-		
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days)	per day	4	16,500	66,000	7,260						-	-		
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (20 persons x 4 days)	per person	80	1,800	144,000	15,840						-	-		
	Accommodation (20 persons x 4 nights)	per room	80	2,025	162,000	17,820						-	-		
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 4 days)	Per day	48	2,000	96,000	10,560						-	-		
	Banner	per unit	1	3,600	3,600	396						-	-		

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	Stationery	Per output	1	5,000	5,000	550							-	-	
	Certificate	Package	1	5,500	5,500	605							-	-	
	Laptop for participants in class room Use (5 laptops x 5 days)	Per output	25	1,575	39,375	4,331							-	-	
	Equipment Rental (camera, Editing panel and honorarium editor, etc)	Per output	1	175,000	175,000	19,250							-	-	
	Daily allowance for programme staffs (5 persons x 4 days)	Per day	16	450	7,200	792							-	-	
	Miscellaneous Expenses	Per output	1	5,000	5,000	550							-	-	
<b>Sub-total of Training on Investigative Filming</b>					<b>984,675</b>	<b>108,314</b>							-	-	
							7.00	<b>Residential Training for Women Reporters on Investigative Reporting</b>							
						-		Fee for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000	8,250		
						-		Honorarium for Resource persons (12 Session)	Session	12	7,500	90,000	9,900		
						-		Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 2 vehicle	Per vehicle	6	6,000	36,000	3,960		
						-		Transportation for programme staffs and international expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicle (Pick & drop)	Per vehicle	4	6,000	24,000	2,640		
						-		Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640		
						-		Information kit (Folder, writing pad, pen & information material) 15 set	Per set	15	1,200	18,000	1,980		
						-		Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days)	Per day	3	20,000	60,000	6,600		
						-		Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (24 persons x 3 days)	Per person	72	1,800	129,600	14,256		
						-		Accommodation (22 persons x 3 nights)	Per room	66	2,025	133,650	14,702		

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						-		Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (15 persons x 3 days)	Per day	45	2,000	90,000	9,900		
						-		Banner	Per unit	1	3,600	3,600	396		
						-		Stationery	Per output	1	5,000	5,000	550		
						-		Certificate	Package	1	5,500	5,500	605		
						-		Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20	1,725	34,500	3,795		
						-		Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743		
						-		Miscellaneous Expenses	Per output	1	5,000	5,000	550		
											<b>740,600</b>	<b>81,466</b>			
<b>Sub-total of Residential Training for Women Reporters on Investigative Reporting</b>															
	<b>Launching seminar IJP</b>					<b>8.00</b>		<b>Launching seminar IJP</b>							
	Venue (The Daily Star) (1 day x 1 seminar)	per day	1	34,500	34,500	3,795		Venue (The Daily Star) (1 day x 1 seminar)	per day	1	34,500	34,500	3,795		
	Food & Refreshment (25 persons x 1 seminar)	Per Person	25	1,150	28,750	3,163		Food & Refreshment (22 persons x 1 seminar)	Per Person	22	1,173	25,806	2,839		
	Banner (1 Unit x 1 seminar)	per unit	1	3,600	3,600	396		Banner (1 Unit x 1 seminar)	per unit	1	4,500	4,500	495		
	Information Kit (25 persons x 1 seminar)	Per person	25	550	13,750	1,513		Information Kit (22 persons x 1 seminar)	Per person	22	461	10,142	1,116		
	Travel for participants outside Dhaka (2 person x 2 ways airfare x 1 seminar)	Per way	4	4,000	16,000	1,760		Travel for participants outside Dhaka (2 person x 2 ways airfare x 1 seminar)	Per way	4	4,000	16,000	1,760		
	Subsistence allowance for participants from outside Dhaka (2 person x 2 days x 1 seminar)	Per output	4	3,500	14,000	1,540		Subsistence allowance for participants from outside Dhaka (2 person x 2 days x 1 seminar)	Per output	4	3,500	14,000	1,540		
<b>Sub-total of Launching seminar IJP</b>					<b>110,600</b>	<b>12,166</b>		<b>Sub-total of Launching seminar IJP</b>				<b>104,948</b>	<b>11,544</b>		
	<b>Workshop for female investigative reporters</b>					<b>9.00</b>		<b>Workshop for female investigative reporters</b>							
	Venue (The Daily Star)	per day	1	46,000	46,000	5,060		Venue (The Daily Star)	per day	1	46,000	46,000	5,060		
	Food & Refreshment	Per Person	15	1,150	17,250	1,898		Food & Refreshment	Per Person	25	989	24,725	2,720		
	Fee for Facilitators	days	1	25,000	25,000	2,750		Fee for Facilitators	days	1	25,000	25,000	2,750		
	Fee for Resource persons	Per output	2	5,000	10,000	1,100		Fee for Resource persons	Per output	1	5,000	5,000	550		
	Banner	per unit	1	3,600	3,600	396		Banner	Per unit	1	3,600	3,600	396		

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	Information Kit	set	15	1,000	15,000	1,650		Information Kit	Set	17	720	12,240	1,346		
	Travel for participants outside Dhaka (2 persons x 2 ways)	Per way	4	1,500	6,000	660		Travel for participants outside Dhaka (2 persons x 2 ways)	Per way	4	1,500	-	-		
	Subsistence allowance for participants from outside Dhaka (2 persons x 3 days)	Per output	6	3,500	21,000	2,310		Subsistence allowance for participants from outside Dhaka (2 persons x 3 days)	Per output	6	3,500	-	-		
	Conveyance and incidental cost for participants of Dhaka (15 persons x 1 days)	Per output	15	2,000	30,000	3,300		Conveyance and incidental cost for participants of Dhaka (17 persons x 1 days)	Per output	17	2,000	34,000	3,740		
	Laptop for participants in class room Use (5 laptops)	Per output	5	1,575	7,875	866		Laptop for participants in class room Use (5 laptops)	Per output	5	1,575	-	-		
<b>Sub-total of Workshop for female investigative reporters</b>					<b>181,725</b>	<b>19,990</b>	<b>Sub-total of Workshop for female investigative reporters</b>					<b>150,565</b>	<b>16,562</b>		
	<b>GIJN Asia Study visit – IJP</b>						<b>10.00</b>	<b>GIJN Asia Study visit – IJP</b>							
	International per diem (7 persons x 6 days)	Per day	42	5,100	214,200	23,562		International per diem (5 persons x 6 days)	Per day	31	5,100	158,100	17,391		
	International travel (Round trip for 7 persons)	Per flight	7	80,000	560,000	61,600		International travel (Round trip for 5 persons)	Per flight	5	78,500	392,500	43,175		
	International accommodation (7 persons x 5 nights)	Per night	0	-	-	-		International accommodation (7 persons x 5 nights)	Per night	0	-	-	-		
	Visa related expenses	Per Travel	7	10,000	70,000	7,700		Visa related expenses	Per Travel	7	4,985	34,896	3,839		
	Local conveyance & Communication cost (In abroad) (7 persons x 6 days)	Per day per person	42	1,700	71,400	7,854		Local conveyance & Communication cost (In abroad) (5 persons x 3 days)	Per day per person	15	1,023	15,345	1,688		
<b>Sub-total of GIJN Asia Study Visit– IJP</b>					<b>915,600</b>	<b>100,716</b>	<b>Sub-total of GIJN Asia Study Visit– IJP</b>					<b>600,841</b>	<b>66,093</b>		
	<b>Workshop for GIJN Asia participants in Dhaka</b>						<b>11.00</b>	<b>Workshop for GIJN Asia participants in Dhaka</b>							
	Lunch and tea	per person	12	300	3,600	396		Lunch and tea	Per person	9	335	3,014	332		
	Information kit for Seoul visit	per person	10	3,000	30,000	3,300		Information kit for Seoul visit	Per person	9	2,088	18,792	2,067		
<b>Sub-total of GIJN Seoul – IJP</b>					<b>33,600</b>	<b>3,696</b>	<b>Sub-total of GIJN Seoul – IJP</b>					<b>21,806</b>	<b>2,399</b>		
	<b>GIJN Asia Study visit (Project Staff)</b>						<b>12.00</b>	<b>GIJN Asia Study visit (Project Staff)</b>							
	International per diem (3 Visit x 7 days)	Per day	21	6,800	142,800	15,708		International per diem (3 Visit x 7 days)	Per day	21	5,100	107,100	11,781		
	International travel (3 Round Trip )	Per flight	3	80,000	240,000	26,400		International travel (3 person x 1 Trip )	Per flight	3	78,500	235,500	25,905		
	International accommodation (3 visit x 6 nights)	Per night	30	8,500	255,000	28,050		International accommodation (3 visit x 6 nights)	Per night	-	-	-	-		
	Visa related expenses	Per visit	3	10,000	30,000	3,300		Visa related expenses	Per visit	3	4,994	14,982	1,648		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
	Local conveyance & Communication cost (In abroad) (3 visits x 10 days)	Per day per person	21	1,700	35,700	3,927		Local conveyance & Communication cost (In abroad) (1 visit x 3 days)	Per day per person	3	5,802	17,406	1,915		
<b>Sub-total GIJN Asia Study visit (Project Staff)</b>					<b>703,500</b>	<b>77,385</b>		<b>Sub-total GIJN Asia Study visit (Project Staff)</b>				<b>374,988</b>	<b>41,249</b>		
<b>Develop RTI Materials for Investigative Reporters</b>						<b>13.00</b>	<b>Handbook for Journalist on Investigative Reporting using RTI</b>								
	Design & Production of Materials	Lumpsum	1	500,000	500,000	55,000		Honorarium for writer	Person	1	120,000	120,000	13,200		
								Honorarium for reviewer (lumpsum)	Lumpsum	1	50,000	50,000	5,500		
								DTP design, editing & printing	Copies	300	400	120,000	13,200		
								Distribution of hand book	Copies	150	40	6,000	660		
<b>Subtotal of RTI Materials Development</b>					<b>500,000</b>	<b>55,000</b>		<b>Subtotal of RTI Materials Development</b>				<b>296,000</b>	<b>32,560</b>		
<b>Media monitoring</b>							<b>14.00</b>	<b>Media monitoring</b>							
	Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,234		Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,234		
	TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	100	84,000	9,240		TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	100	84,000	9,240		
<b>Subtotal of Media monitoring</b>					<b>113,400</b>	<b>12,474</b>		<b>Subtotal of Media monitoring</b>				<b>113,400</b>	<b>12,474</b>		
<b>Total Investigative Journalism Fund</b>					<b>9,770,200</b>	<b>1,074,722</b>		<b>Total Investigative Journalism Fund</b>				<b>7,405,367</b>	<b>814,590</b>		
<b>Mentorship Programme</b>								<b>Mentorship Programme</b>							
<b>Mentorship Conclave</b>							<b>15.00</b>	<b>Mentorship Conclave</b>							
	Fee for Facilitators (1 person x 3 days)	person /day	3	25,000	75,000	8,250		Honorarium for Facilitators (1 person x 4 days)	Person /day		-	-	-		
	Fee for Resource persons	person	6	7,500	45,000	4,950		Honorarium for Resource persons (12 session)	Session	12	7,500	90,000	9,900		
	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 1 vehicle	Per vehicle	3	6,000	18,000	1,980		Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 4 days x 2 vehicle	Per vehicle	8	6,000	48,000	5,280		
	Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320		Transportation for programme staffs and international expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicle (Pick & drop)	Per vehicle	4	6,000	24,000	2,640		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)		Per vehicle	4	6,000	24,000	2,640	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)		Per vehicle	4	6,000	24,000	2,640		
Information kit (Folder, writing pad, pen & information material) 15 set		Per Set	15	1,000	15,000	1,650	Information kit (Folder, writing pad, pen & information material) 15 set		Per set	15	1,400	21,000	2,310		
Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days)		per day	3	16,500	49,500	5,445	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days)		Per day	4	20,000	80,000	8,800		
Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (17 persons x 3 days)		per person	51	1,800	91,800	10,098	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (22 persons x 4 days)		Per person	88	1,800	158,400	17,424		
Accommodation (17 persons x 3 nights)		per room	51	2,025	103,275	11,360	Accommodation (22 persons x 4 nights)		Per room	88	2,025	178,200	19,602		
Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)		Per day	4	1,500	6,000	660	Travel for Participants (From Outside Dhaka participants , 3 persons x 2 ways)		Per day	6	1,500	9,000	990		
Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)		Per day	4	3,500	14,000	1,540	Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days)		Per day	6	3,500	21,000	2,310		
Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)		Per day	36	2,000	72,000	7,920	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 4 days)		Per day	48	2,000	96,000	10,560		
Banner		per unit	1	3,600	3,600	396	Banner		Per unit	1	3,600	3,600	396		
Stationery		Per output	1	5,000	5,000	550	Stationery		Per output	1	5,000	5,000	550		
Certificate		Package	1	5,500	5,500	605	Certificate		Package	1	-	-	-		
Laptop for participants in class room Use (5 laptops x 4 days)		Per output	20	1,575	31,500	3,465	Laptop for participants in class room Use (5 laptops x 5 days)		Per output	25	1,725	43,125	4,744		
Daily allowance for programme staffs (4 persons x 3 days)		Per day	12	450	5,400	594	Daily allowance for programme staffs (5 persons x 4 days)		Per day	20	450	9,000	990		
Miscellaneous Expenses		Per output	1	5,000	5,000	550	Miscellaneous Expenses		Per output	1	5,000	5,000	550		
<b>Sub-total of Mentorship Conclave</b>					<b>581,575</b>	<b>63,973</b>	<b>Sub-total of Mentorship Conclave</b>					<b>815,325</b>	<b>89,686</b>		
							<b>16.00</b>	<b>Mentorship Support</b>							
								Honorarium for mentor (4 persons x 4 months)		Per person	16	25,000	400,000	44,000	
								Expenses for mentees		Per person	12	20,000	240,000	26,400	
<b>Sub-total of Mentorship Support</b>								<b>Sub-total of Mentorship Support</b>				<b>640,000</b>	<b>70,400</b>		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
							17.00	<b>Certificate Giving Ceremony of Mentorship Programme</b>							
								Food & Refreshments	Persons	20	750	15,000	1,650		
								Travel for Participants (From Outside Dhaka participants , 3 persons x 2 ways)	Per day	6	1,500	9,000	990		
								Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days)	Per day	6	3,500	21,000	2,310		
								Certificate	Package	1	5,500	5,500	605		
<b>Sub-total of Certificate Giving Ceremony of Mentorship Programme</b>								<b>Sub-total of Certificate Giving Ceremony of Mentorship Programme</b>					<b>50,500</b>	<b>5,555</b>	
	<b>Mentorship Follow up</b>						18.00								
	<b>3-day follow up</b>														
	Honorarium for Facilitators (1 person x 3 days)	person /day	3	25,000	75,000	8,250						-	-	-	
	Honorarium for Resource persons	person	6	5,000	30,000	3,300						-	-	-	
	Information kit (Folder, writing pad, pen & information material) 15 set	Per Set	15	1,000	15,000	1,650						-	-	-	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (17 persons x 3 days)	per person	51	600	30,600	3,366						-	-	-	
	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)	Per day	4	1,500	6,000	660						-	-	-	
	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)	Per day	4	3,500	14,000	1,540						-	-	-	
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)	Per day	36	2,000	72,000	7,920						-	-	-	
	Banner	per unit	1	3,600	3,600	396						-	-	-	
	Stationery	Per output	1	5,000	5,000	550						-	-	-	
	Certificate	Package	1	5,500	5,500	605						-	-	-	
	Laptop for participants in class room Use (5 laptops x 3 days)	Per output	15	1,575	23,625	2,599						-	-	-	
<b>Sub-total of Mentorship Follow UP</b>					<b>280,325</b>	<b>30,836</b>		<b>Sub-total of Mentorship Follow UP</b>					<b>-</b>	<b>-</b>	
	<b>GIJN Asia Study Visit – Mentorship</b>						19.00	<b>GIJN Asia Study Visit – Mentorship</b>							

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
	International per diem (4 persons x 6days)	Per day	24	5,100	122,400	13,464		International per diem (4 persons x 6days)	Per day	0		-	-		
	International travel (Round trip for 4 persons)	Per flight	4	80,000	320,000	35,200		International travel (Round trip for 4 persons)	Per flight	0		-	-		
	International accommodation (7 persons x 5 nights)	Per night	0	-	-	-		International accommodation (7 persons x 5 nights)	Per night	0	-	-	-		
	Visa related expenses	Per person	4	10,000	40,000	4,400		Visa related expenses	Per person	3	4,732	14,196	1,562		
	Local conveyance & Communication cost (In abroad) (4 persons x 7 days)	Per day per person	28	1,700	47,600	5,236		Local conveyance & Communication cost (In abroad) (4 persons x 7 days)	Per day per person	0		-	-		
<b>Sub-total of GIJN Asia Study Visit – Mentorship</b>					<b>530,000</b>	<b>58,300</b>	<b>Sub-total of GIJN Asia Study Visit – Mentorship</b>					<b>14,196</b>	<b>1,562</b>		
<b>Internship- Programme abroad</b>							<b>Sub-total of Internship- Programme abroad</b>								
	International per diem (2 persons x 30 days)	Per day			-	-						-	-		
	International travel (Round trip for 2 persons)	Per flight			-	-						-	-		
	International accommodation (2 persons x 29 nights)	Per night			-	-						-	-		
	Visa related expenses	Per person			-	-						-	-		
	Local conveyance & Communication cost (In abroad) (2 persons x 30 days)	Per day per person			-	-						-	-		
<b>Sub-total of Internship- Programme abroad</b>					<b>-</b>	<b>-</b>	<b>Sub-total of Internship- Programme abroad</b>					<b>-</b>	<b>-</b>		
<b>Total of Mentorship Programme</b>					<b>1,391,900</b>	<b>153,109</b>	<b>Total of Mentorship Programme</b>					<b>1,520,021</b>	<b>167,202</b>		
<b>Future editors training</b>							<b>20.00</b>	<b>Future editors training</b>							
	Refreshments for trainings (2 media houses x 20 persons x 6 days)	Per person	240	1,000	240,000	26,400		Refreshments for trainings (2 media houses x 20 persons x 5 days)	Per person	200	787	157,400	17,314		
	Information kit (2 media houses x 20 set)	Per person	40	500	20,000	2,200		Information kit (2 media houses x 20 set)	Per person	40	297	11,880	1,307		
<b>Sub-total of Future editors training</b>					<b>260,000</b>	<b>28,600</b>	<b>Sub-total of Future editors training</b>					<b>169,280</b>	<b>18,621</b>		
<b>Total Future editors training</b>					<b>260,000</b>	<b>28,600</b>	<b>Total Future editors training</b>					<b>169,280</b>	<b>18,621</b>		
<b>Safety and Security</b>								<b>Safety and Security</b>							
<b>ToT on safety and security</b>							<b>21.00</b>	<b>ToT on safety and security</b>							
	Honorarium for Facilitators (1 persons x 5 days)	days	5	25,000	125,000	13,750						-	-		
	Honorarium for Resource persons (2 sessions x 5 days)	person	10	7,500	75,000	8,250						-	-		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget				
		2018 - August 2019								2018 - August 2019				
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 5 days x 1 vehicle	Per vehicle	5	6,000	30,000	3,300					-	-	-	
	Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320					-	-	-	
	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640					-	-	-	
	Information kit (Folder, writing pad, pen & information material) 15 set	Per Set	15	1,000	15,000	1,650					-	-	-	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	5	16,500	82,500	9,075					-	-	-	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (17 persons x 5 days)	per person	85	1,800	153,000	16,830					-	-	-	
	Accommodation (17 persons x 5 nights)	per room	85	2,025	172,125	18,934					-	-	-	
	Conveyance and incidental cost for participants (10 persons x 5 days)	Per day	50	2,000	100,000	11,000					-	-	-	
	Banner	per unit	1	3,600	3,600	396					-	-	-	
	Stationery	Per output	1	5,000	5,000	550					-	-	-	
	Certificate	Package	1	6,000	6,000	660					-	-	-	
	Laptop for participants in class room Use (5 laptops x 6 days)	Per output	30	1,575	47,250	5,198					-	-	-	
	Daily allowance for programme staffs (4 persons x 5 days)	Per day	20	450	9,000	990					-	-	-	
	Miscellaneous Expenses	Per output	1	5,000	5,000	550					-	-	-	
<b>Sub-total of ToT on safety and security</b>					<b>864,475</b>	<b>95,092</b>		<b>Sub-total of ToT on safety and security</b>				<b>-</b>	<b>-</b>	

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
							22.00	Training on safety and security							
								Local consultant for need assessment	Days	15	15 000	225 000	24,750		
								Honorarium for Facilitators (1 persons x 2 days)	Days	2	25 000	50 000	5,500		
								Honorarium for Resource persons (2 sessions x 2 days)	Session	4	7 500	30 000	3,300		
								Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 2 days x 2 vehicle	Per vehicle	4	6 000	24 000	2,640		
								Transportation for programme staffs and international expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicle (Pick & drop)	Per vehicle	4	6 000	24 000	2,640		
								Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6 000	24 000	2,640		
								Information kit (Folder, writing pad, pen & information material) 15 set	Per Set	15	1 200	18 000	1,980		
								Venue (With sound system & other facilities)	Per day	2	20 000	40 000	4,400		
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (22 persons x 2 days)	Per person	44	1 800	79 200	8,712		
								Accommodation (22 persons x 2 nights)	Per room	44	2 025	89 100	9,801		
								Conveyance and incidental cost for participants (10 persons x 2 days)	Per day	20	2 000	40 000	4,400		
								Banner	Per unit	1	3 600	3 600	396		
								Stationery	Per output	1	5 000	5 000	550		
								Certificate	Package	1	5 500	5 500	605		
								Laptop for participants in class room Use (5 laptops x 3 days)	Per output	15	1 725	25 875	2,846		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
								Daily allowance for programme staffs (5 persons x 2 days)	Per day	10	450	4 500	495		
								Miscellaneous Expenses	Per output	1	5 000	5 000	550		
					-	-		<b>Sub-total of Training on safety and security</b>				<b>692,775</b>	<b>76,205</b>		
							<b>23.00</b>	<b>Safety Security Guideline Publication &amp; Distribution</b>							
								Safety Security Guideline Translation	Per word	27,000	5	135,000	14,850		
								Safety Security Guideline Publication	No of copies	1,000	250	250,000	27,500		
								Icon Design	Lumsum	1	135,000	135,000	14,850		
								Distribution Cost	No of copies	600	50	30,000	3,300		
					-	-		<b>Sub-total of Safety Security Guideline Publication &amp; Distribution</b>				<b>550,000</b>	<b>60,500</b>		
							<b>24.00</b>	<b>Publication &amp; distribution</b>							
								Communication material	Lumpsum	1	300,000	300,000	33,000		
								Photocopy of regional dialogue report	Copy	200	150	30,000	3,300		
								Distribution cost	Lumpsum	1	15,000	15,000	1,650		
					-	-		<b>Sub-total of Publication &amp; distribution</b>				<b>345,000</b>	<b>37,950</b>		
	<b>Sector wide</b>							<b>Sector wide</b>							
	<b>Capacity building for journalists association</b>						<b>25.00</b>	<b>Capacity building for journalists association</b>							
	Capacity building for journalists association (3 program)	lumpsum	3	300,000	900,000	99,000		Capacity building for journalists association (3 program)	Lumpsum	3	341,215	1,023,645	112,601		
								Transportation for Programme Staff (2 person x 2 ways x 2 visit)	Per day	8	4,500	36,000	3,960		
								Accommodation for Programme Staff (2 person x 2 days x 2 visits)	Per day	8	2,400	19,200	2,112		
								Daily Allowances for Programme Staff (2 person x 2.2 days x 2 visits)	Per day	8.8	1,500	13,200	1,452		
	<b>Sub-total of Capacity building for journalists association</b>				<b>900,000</b>	<b>99,000</b>		<b>Sub-total of Capacity building for journalists association</b>				<b>1,092,045</b>	<b>120,125</b>		
							<b>26.00</b>	<b>Training for DECAB Member</b>							
								Honorarium for Facilitator (1 person x 3 days)	Days	3	25,000	75,000	8,250		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
								Honorarium for Resource persons (3 sessions x 3 days)	Person	9	7,500	67,500	7,425		
								Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 2 vehicle	Per vehicle	6	6,000	36,000	3,960		
								Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320		
								Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 3 vehicles (Pick & drop)	Per vehicle	6	6,000	36,000	3,960		
								Information kit (Folder, writing pad, pen & information material) 20 sets	Per set	20	1,200	24,000	2,640		
								Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	20,000	60,000	6,600		
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (27 persons x 3 days)	Per person	81	1,800	145,800	16,038		
								Accommodation (27 persons x 3 nights)	Per room	81	2,025	164,025	18,043		
								Conveyance and incidental cost for participants (15 persons x 3 days)	Per day	45	2,000	90,000	9,900		
								Banner	Per unit	1	3,600	3,600	396		
								Stationery	Per output	1	5,000	5,000	550		
								Certificate	Package	1	5,500	5,500	605		
								Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20	1,725	34,500	3,795		
								Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743		
								Miscellaneous Expenses	Per output	1	10,000	10,000	1,100		
<b>Subtotal of Training for DECAB Member</b>					-	-		<b>Subtotal of Training for DECAB Member</b>				<b>775,675</b>	<b>85,324</b>		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
	<b>GIJN Editor</b>						<b>27.00</b>	<b>GIJN Bangla Service</b>							
	Honorarium for GIJN Editor	Per Month	12	112,500	1,350,000	148,500		Honorarium for GIJN Editor	Per Month	2.5	100,000	250,000	27,500		
								GIJN Bangla Service related cost	Per Month	8	90,000	720,000	79,200		
	<b>Subtotal of GIJN Editor</b>				<b>1,350,000</b>	<b>148,500</b>		<b>Subtotal of GIJN Bangla Service</b>				<b>970,000</b>	<b>106,700</b>		
	<b>Seminar press freedom day</b>						<b>28.00</b>	<b>Seminar press freedom day</b>							
	Venue & Sound	Per day	1	20,000	20,000	2,200						-	-		
	Honorarium for Moderator	Per person	1	15,000	15,000	1,650						-	-		
	Honorarium for Paper Presenter	Per person	2	10,000	20,000	2,200						-	-		
	Food for Participants	Per person	100	1,000	100,000	11,000						-	-		
	Information kit (120 persons)	Per person	100	150	15,000	1,650						-	-		
	Invitation card printing and distribution	Per output	1	15,000	15,000	1,650						-	-		
	Digital Banner	Per unit	1	3,600	3,600	396						-	-		
	<b>Subtotal of Seminar press freedom day</b>				<b>188,600</b>	<b>20,746</b>		<b>Subtotal of Seminar press freedom day</b>				<b>-</b>	<b>-</b>		
	<b>Collaboration with international organisations</b>						<b>29.00</b>	<b>Collaboration with international organisations</b>							
	International per diem (2 Visit x 10 days)	Per day	20	6,800	136,000	14,960		International per diem (2 Visit x 10 days)	per day	20	6,800	136,000	14,960		
	International travel (2 Round Trip )	Per flight	2	120,000	240,000	26,400		International travel (2 Round Trip )	per flight	2	120,000	240,000	26,400		
	International accommodation (2 visit x 10 nights)	Per night	20	8,500	170,000	18,700		International accommodation (2 visit x 10 nights)	per night	20	-	-	-		
	Visa related expenses	Per visit	2	35,000	70,000	7,700		Visa related expenses	Per visit	2	35,000	70,000	7,700		
	Local conveyance & Communication cost (In abroad) (2 visit x 10 days)	Per day per person	20	1,700	34,000	3,740		Local conveyance & Communication cost (In abroad) (2 visit x 10 days)	per day per person	20	1,700	34,000	3,740		
	<b>Sub-total Collaboration with international organisations</b>				<b>650,000</b>	<b>71,500</b>		<b>Sub-total Collaboration with international organisations</b>				<b>480,000</b>	<b>52,800</b>		
	<b>Total Sector wide</b>				<b>3,088,600</b>	<b>339,746</b>		<b>Total Sector wide</b>				<b>3,317,720</b>	<b>364,949</b>		
	<b>Thematic Forum and Innovation Hub</b>							<b>Thematic Forum and Innovation Hub</b>							
	<b>Datathon</b>						<b>30.00</b>								
	Lump Sum (Content, Method & format will be finalized in consultation with Fojo)	Lump Sum	1	1000000	1,000,000	110,000						-	-		
	<b>Sub-total of Datathon</b>				<b>1,000,000</b>	<b>110,000</b>						<b>-</b>	<b>-</b>		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
<b>Training on Fact Checking</b>							<b>31.00</b>								
	Venue & sound (5 days x 2 Programme)	Per day	10	46,000	460,000	50,600							-	-	
	Fee for Facilitators (5 days x 2 Programme)	days	10	25,000	250,000	27,500							-	-	
	Fee for Resource persons (10 days x 1 session)	Per output	10	5,000	50,000	5,500							-	-	
	Food & Refreshments (17 persons x 10 days)	Per persons	170	1,000	170,000	18,700							-	-	
	Information kit (15 set x 1 programme)	Per Set	15	1,000	15,000	1,650							-	-	
	Banner	Per output	1	3,600	3,600	396							-	-	
	Certificate	Per output	1	5,500	5,500	605							-	-	
	Incidental local travel for Participants (10 persons x 5 days x 2 programme)	Per persons	100	2,000	200,000	22,000							-	-	
<b>Subtotal of Training on Fact Checking</b>					<b>1,154,100</b>	<b>126,951</b>							-	-	
							<b>32.00</b>	<b>Basic Training on Fact Checking</b>							
								Honorarium for Facilitators (3 days x 1 Programme)		Days	3	25,000	75,000	8,250	
								Transportation for Facilitators & Expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 days x 1 vehicle		Per vehicle	2	6,000	12,000	1,320	
								Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 1 vehicle		Per vehicle	3	6,000	18,000	1,980	
								Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 3 vehicles (Pick & drop)		Per vehicle	6	6,000	36,000	3,960	
								Information kit (Folder, writing pad, pen & information material) 20 sets		Per person	20	1,200	24,000	2,640	
								Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka		Per day	3	20,000	60,000	6,600	
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (27 persons x 3 days)		Per person	81	1,800	145,800	16,038	

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Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
							Accommodation (25 persons x 3 nights)	Per room	75	2,025	151,875	16,706	
							Conveyance and incidental cost for participants (15 persons x 3 days)	Per day	45	2,000	90,000	9,900	
							Banner	Per unit	1	3,600	3,600	396	
							Stationery	Per output	1	5,000	5,000	550	
							Certificate	Package	1	5,500	5,500	605	
							Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20	1,725	34,500	3,795	
							Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743	
							Miscellaneous Expenses	Per output	1	5,000	5,000	550	
					-	-	<b>Subtotal of Basic Training on Fact Checking</b>					<b>673,025</b>	<b>74,033</b>
						<b>33.00</b>	<b>Advanced Training on Fact Checking</b>						
							Honorarium for Facilitators (4 days x 1 Programme)	Days	4	25,000	100,000	11,000	
							Transportation for Facilitators & Expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 days x 1 vehicle	Per vehicle	2	6,000	12,000	1,320	
							Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 4 days x 1 vehicle	Per vehicle	4	6,000	24,000	2,640	
							Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640	
							Information kit (Folder, writing pad, pen & information material) 15 sets	Per person	15	1,200	18,000	1,980	
							Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	20,000	80,000	8,800	
							Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (22 persons x 4 days)	Per person	88	1,800	158,400	17,424	
							Accommodation (20 persons x 4 nights)	Per room	80	2,025	162,000	17,820	

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Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
								Conveyance and incidental cost for participants (10 persons x 4 days)	Per day	40	2,000	80,000	8,800		
								Banner	Per unit	1	3,600	3,600	396		
								Stationery	Per output	1	5,000	5,000	550		
								Certificate	Package	1	5,500	5,500	605		
								Laptop for participants in class room Use (5 laptops x 5 days)	Per output	25	1,725	43,125	4,744		
								Daily allowance for programme staffs (5 persons x 4 days)	Per day	20	450	9,000	990		
								Miscellaneous Expenses	Per output	1	5,000	5,000	550		
					-	-		<b>Subtotal of Advanced Training on Fact Checking</b>				<b>729,625</b>	<b>80,259</b>		
<b>Total of Thematic Forum &amp; Innovation Hub</b>					<b>2,154,100</b>	<b>236,951</b>		<b>Total of Thematic Forum &amp; Innovation Hub</b>				<b>1,402,650</b>	<b>154,292</b>		
							<b>34.00</b>	<b>Interaction Meeting with Academics in Journalism</b>							
								Travel for Participants (From Outside Dhaka participants , 5 persons x 2 ways + 2 person x 1 way)	Per day	12	3,500	42,000	4,620		
								Daily Subsistence allowance for outside Dhaka participants (6 persons x 2 days) + (1 person x 1 day)	Per day	13	3,500	45,500	5,005		
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (18 persons x 1 days)	Per person	18	806	14,508	1,596		
								Information kit (Folder, writing pad, pen & information material) 18 sets	Set	18	136	2,448	269		
								Invitation letter distribution cost	Per person	14	15	210	23		
<b>Subtotal of Interaction Meeting with Academics in Journalism</b>					-	-		<b>Subtotal of Interaction Meeting with Academics in Journalism</b>				<b>104,666</b>	<b>11,513</b>		
							<b>35.00</b>	<b>Followup Meeting with the universities</b>							
								Transportation for Program staffs (3 persons x 2 ways x 2 visits)	Per way	12	6,000	72,000	7,920		

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Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
								Accommodation for Program staffs (3 persons x 1 night x 2 visits)	Per night	6	2,500	15,000	1,650		
								Per diem for Program Staffs (3 persons x 2 days x 2 visits)	Per day	12	1,500	18,000	1,980		
<b>Subtotal of Followup Meeting</b>					-	-	<b>Subtotal of Followup Meeting</b>					105,000	11,550		
	<b>Training of Trainers of PIB</b>					36.00	<b>Training of Trainers of PIB</b>								
	Venue for 3 day	Per output	0	-	-	-		Venue for 3 day	Per output	0	-	-	-		
	Honorarium for Lead trainer (3 days)	Per output	3	25,000	75,000	8,250		Honorarium for Lead trainer (3 days)	Per output	3	25,000	75,000	8,250		
	Honorarium for resource persons (3 persons X 3 days)	Per output	9	5,000	45,000	4,950		Honorarium for resource persons (3 persons X 3 days)	Per output	9	5,000	45,000	4,950		
	Refreshments for 22 persons (15 participants + 7 and PIB staff and resource person) X 3 day	Per persons	66	900	59,400	6,534		Refreshments for 22 persons (15 participants + 7 and PIB staff and resource person) X 3 day	Per persons	66	900	59,400	6,534		
	Information kit	Per Set	20	1,000	20,000	2,200		Information kit	Per Set	20	1,000	20,000	2,200		
	Banner and certificate	Per output	1	10,500	10,500	1,155		Banner and certificate	Per output	1	10,500	10,500	1,155		
	Incidental local travel for Dhaka trainers (8 persons x 3 days)	Per persons	24	2,000	48,000	5,280		Incidental local travel for Dhaka trainers (8 persons x 3 days)	Per persons	24	2,000	48,000	5,280		
	Travel accommodation per diem for outside Dhaka participants (7 persons x 3 days)	Per persons	21	3,500	73,500	8,085		Travel accommodation per diem for outside Dhaka participants (7 persons x 3 days)	Per persons	21	3,500	73,500	8,085		
<b>Subtotal of Training of Trainers of PIB</b>					331,400	36,454	<b>Subtotal of Training of Trainers of PIB</b>					331,400	36,454		
	<b>RTI Help Desk</b>					37.00	<b>RTI Help Desk</b>								
	RTI help desk Supervisor (Partial)	Per month	12	25 000	300,000	33,000		RTI help desk Supervisor (Partial)	Per month	12	25 000	300,000	33,000		
	RTI help desk Supervisor (Festival allowance)	Time	2	13 200	26,400	2,904		RTI help desk Supervisor (Festival allowance)	Time	2	13 200	26,400	2,904		
<b>Subtotal RTI Help Desk</b>					326,400	35,904	<b>Subtotal RTI Help Desk</b>					326,400	35,904		
	<b>Internal Activities</b>						<b>Internal Activities</b>								
	<b>Workshop on Knowledge based Organization</b>					38.00	<b>Workshop on Knowledge based Organization</b>								
	Food & Refreshments	Per persons	20	500	10,000	1,100		Food & Refreshments	Per person	22	300	6,600	726		
	Information kit	Per Set	20	100	2,000	220		Information kit	Per Set	0	-	-	-		
<b>Subtotal of Workshop on Knowledge based Organization</b>					12,000	1,320	<b>Subtotal of Workshop on Knowledge based Organization</b>					6,600	726		

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Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
	<b>M&amp;E Training for MRDI</b>						<b>39.00</b>	<b>M&amp;E Training for MRDI</b>							
	Food & Refreshments	Per persons	10	500	5,000	550		Food & Refreshments	Per persons	21	270	5,670	624		
	Information kit	Per Set	10	100	1,000	110		Information kit			-	-	-		
					-	-						-	-		
<b>Subtotal of M&amp;E Training for MRDI</b>					<b>6,000</b>	<b>660</b>		<b>Subtotal of M&amp;E Training for MRDI</b>					<b>5,670</b>	<b>624</b>	
	<b>Mid-term Evaluation</b>						<b>40.00</b>	<b>Mid-term Evaluation</b>							
	Local Expert (30 days)	Persons/days	30	15,000	450,000	49,500		Local Expert (30 days)	persons/days	30	15,000	450,000	49,500		
	Media Expert (2 persons x 5 days)	Persons/days	10	15,000	150,000	16,500		Media Expert (2 persons x 5 days)	persons/days	10	15,000	150,000	16,500		
	Travel for Experts (3 person x 2 ways airfare)+local	Persons/days	6	7 000	42,000	4,620		Travel for Experts (3 person x 2 ways airfare)+local	persons/days	0	0	-	-		
	Accommodation & Daily allowance (1 person x 3 days)	Persons/days	3	4 000	12,000	1,320		Accommodation & Daily allowance (1 person x 3 days)	persons/days	3	4 000	12,000	1,320		
	Meeting Expenses	per Meeting	10	5 000	50,000	5,500		Meeting Expenses	per meeting	1	2 915	2,915	321		
<b>Subtotal of M&amp;E Training for MRDI</b>					<b>704,000</b>	<b>77,440</b>		<b>Subtotal of Mid-term Evaluation</b>					<b>614,915</b>	<b>67,641</b>	
	<b>Anti-corruption Workshop</b>						<b>41.00</b>	<b>Anti-corruption Workshop</b>							
	Honorarium for Resource persons (1 session)	Per output	1	15,000	15,000	1,650		Honorarium for Resource persons (1 session)	per output	1	15,000	15,000	1,650		
	Food & Refreshments	Per persons	20	500	10,000	1,100		Food & Refreshments	per persons	20	500	10,000	1,100		
	Information kit	Per Set	17	100	1,700	187		Information kit	per set	17	100	1,700	187		
<b>Subtotal of Anti-corruption Workshop</b>					<b>26,700</b>	<b>2,937</b>		<b>Subtotal of Anti-corruption Workshop</b>					<b>26,700</b>	<b>2,937</b>	
<b>Sub-total of Internal Activities</b>					<b>748,700</b>	<b>82,357</b>		<b>Sub-total of Internal Activities</b>					<b>653,885</b>	<b>71,927</b>	
	<b>Facility service for Fojo Staffs</b>	Per output	12	35 000	420,000	46,200	<b>42.00</b>	<b>Facility service for Fojo Staffs</b>		per output	12	35 000	420,000	46,200	
<b>TOTAL Facility service</b>					<b>420,000</b>	<b>46,200</b>		<b>TOTAL Facility service</b>					<b>420,000</b>	<b>46,200</b>	
	<b>Audit</b>						<b>43.00</b>	<b>Audit</b>							
	External audit	Per audit	1	200 000	200,000	22,000		External audit	per audit	1	150 000	150,000	16,500		
<b>TOTAL Audit</b>					<b>200,000</b>	<b>22,000</b>		<b>TOTAL Audit</b>					<b>150,000</b>	<b>16,500</b>	

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	Financial services						44.00	Financial services							
	Financial services	Per month	12	2 500	30,000	3,300		Financial services		per month	12	2 500	30,000	3,300	
<b>TOTAL Financial services</b>					<b>30,000</b>	<b>3,300</b>		<b>TOTAL Financial services</b>					<b>30,000</b>	<b>3,300</b>	
<b>Total before Contingency</b>					<b>28,892,879</b>	<b>3,178,217</b>		<b>Total before Contingency</b>					<b>26,651,008</b>	<b>2,931,611</b>	
	Contingency						45.00	Contingency							
	Contingency 5% to be used after approval of Fojo				1,444,644	158,911		Contingency 5% to be used after approval of Fojo					1,332,550	146,581	
<b>TOTAL with Contingency</b>					<b>30,337,523</b>	<b>3,337,128</b>		<b>TOTAL with Contingency</b>					<b>27,983,558</b>	<b>3,078,192</b>	
<b>TOTAL MRDI Budget</b>					<b>30,337,523</b>	<b>3,337,128</b>		<b>TOTAL MRDI Budget</b>					<b>27,983,558</b>	<b>3,078,192</b>	

Note: The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount