South Asia Strategic Grants Program DETAILS BUDGET (in BDT) 12,591,408

Organization's Name: Management and Resources Development Initiative (MRDI) Project Title: Journalism skills in media and academia

Project Duration: 16 months

Summary Budget

Exchange Rate

83.95

Description	Total in BDT	Total in USD	Comments
Human Resource	5,009,108	\$59,668	39.78%
Program Activities	5,985,500	\$71,298	47.54%
Total Direct Cost	10,994,608	\$130,966	
Overhead/Operational Cost	1,596,800	\$19,021	12.68%
Total Cost	12,591,408	\$149,987	100.00%
		- Assistation appearance - property	

Details		Unit	Unit Cost Number	Amount	Rate	Requested Federal Funds	
A	Personnel	months or years		salary (month)	% effort	Amount in BDT	Amount in US
A.1	Team leader, ED MRDI (Partial)	l person x 18 months (Including Festival allowance)	18	486,332	15.00%	1,313,096	15,0
A.2	Programme Coordinator (Full time)	l person x 18 months (Including Festival allowance)	18	75,000	100.00%	1,350,000	16,0
A.3	M & E Expert (Partial)	l person x 18 months (Including Festival allowance)	18	110,668	50.00%	996,012	11,
A.4	Finance Coordinator (Full time)	I person x 18 months (Including Festival allowance)	18	75,000	100.00%	1,350,000	16,0
В	(A) Sub-total Personnel		# days	Cost		5,009,108	59,
	Staff Domestic Travel						
B.1	Accomodation						
B.1.1 B.1.1.1	Partnership with public universities ToT on fact checking and disinformation						
3.1.1.1.1	Accommodation for Programme staffs	3 persons x 3 nights	9	2,500		22,500	
B.1.2	4-day Residential foundation training						
3.1.2.1	Accommodation for Programme staffs	3 persons x 4 nights	12	2,500		30,000	
B.1.3	3-day Residential Advanced training	y		2.500	ST. LESSENGE AND STREET, STREE	22 500	
3.1.3.1	Accommodation for Programme staffs	3 persons x 3 nights	9	2,500		22,500	
B.2	Per-Diem					-	
B.3	Transport and others						
B.3.1	4-day Residential foundation training						
3.3.1.1	Transportation for programme staffs (Vehicle Rent including fuel, toll & driver allowance)	1 microbus x 4 days	4	7,000		28,000	
B.3.2 3.3.2.1	Reflection workshop Transportation for programme staffs (Vehicle rent including fuel & driver allowance)	1 microbus x 1 days	1	6,000		6,000	
B.3.3 3.3.3.1	Local Conveyance (Partial) Local Conveyance (Partial)	Per month	16	7,500		120,000	1,
,,,,,,,	(B) Sub-total Travel					229,000	
C	Supplies and Equipment (Office setup & online training Equipment)		# units	unit cost			
C.1	(unit cost less than \$5,000) Desktop	Per unit	3	60,000		180,000	2
C.2	Laptop	Per unit	1	75,000		75,000	
C.3	Photocopier	Per unit	1	150,000		150,000	1
C.5	Office Setup (Furniture & equipment)	lump sum	1	200,000		200,000	2
D	(C) Sub-total Supplies Contractual (Consultant fees)	# people	# days	Cost		605,000	
D-1	Audit of accounts (Fee for External Auditors)	2 times	2	100,000		200,000	2,
7.74.25.25.3	(D) Sub-total Contractual					200,000	
E							A STATE OF THE STA
	Other Direct Costs (Program Activity)		THE PARTY OF THE P	A STATE OF THE PARTY OF THE PAR			
E-1	Program Activity 1: Partnership with public universities						
E-1 E-1.1	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation	2 persons x 3 days	6	25,000		150,000	1
E-1 E-1.1 -1.1.1	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator	2 persons x 3 days 17 Sets	6 17	25,000 2,000		150,000 34,000	1
E-1.1 E-1.1 -1.1.1 -1.1.2	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc)	17 Sets		2,000		34,000	1
E-1 E-1.1 -1.1.1 -1.1.2	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator	17 Sets 1 microbus x 3 days	3	2,000 7,000		34,000 21,000	1
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance)	17 Sets 1 microbus x 3 days 3 microbus x 2 times		7,000 7,000		34,000 21,000 42,000	1
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar)	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days	17 3 6 3	7,000 7,000 20,000		34,000 21,000 42,000 60,000	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance)	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days	17 3 6 3 54	2,000 7,000 7,000 20,000 1,850		34,000 21,000 42,000 60,000 99,900	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar)	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days	17 3 6 3 54	2,000 7,000 7,000 20,000 1,850 4,000		34,000 21,000 42,000 60,000 99,900 48,000	I
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner)	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights	17 3 6 3 54 12 45	2,000 7,000 7,000 20,000 1,850 4,000 2,500		34,000 21,000 42,000 60,000 99,900 48,000	
E-1 C-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days	17 3 6 3 54 12 45 12	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days	17 3 6 3 54 12 45	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event	17 3 6 3 54 12 45 12	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery	1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event	17 3 6 3 54 12 45 12	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 108,000 3,000	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event	17 3 6 3 54 12 45 12	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 108,000 3,000 5,000 7,500 22,500	
E-1 C-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package	17 3 6 3 54 12 45 12 36 1	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 108,000 3,000 5,000 7,500	
E-1 C-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use	1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event	17 3 6 3 54 12 45 12 36 1	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 108,000 3,000 5,000 7,500 22,500	
E-1 C-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.13 1.1.14	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue	1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event	17 3 6 3 54 12 45 12 36 1	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-1 Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including	1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event	17 3 6 3 54 12 45 12 36 1	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-I Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member)	1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event	17 3 6 3 54 12 45 12 36 1 1 1 18 1	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 5,000 7,500 1,250 10,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 741,400	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-1 Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including	1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event Per event Package 3 Meeting x 2 university	17 3 6 3 54 12 45 12 36 1 1 1 1 18 1	2,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 7,500 1,250 10,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 741,400	
E-1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-I Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member) Honorarium for Expert(s)	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event Package 7 laptop x 3 days Per event Package 7 laptop x 3 days Per event 1 person x 20 days 50 sets	17 3 6 3 54 12 45 12 36 1 1 1 1 1 1 1 2 45 20	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250 10,000 60,000 25,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 741,400	
E-1 C-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 E-2 E-2.1 E-2.2 E-2.3	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-1 Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member) Honorarium for Expert(s) Printing & documentation (E-2) Sub-total Activity-2	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event Package 7 laptop x 3 days Per event Package 7 laptop x 3 days Per event 1 person x 20 days 50 sets	17 3 6 3 54 12 45 12 36 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250 10,000 60,000 25,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 741,400 360,000 500,000	
E-1 E-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 E-2 E-2.1 E-2.2 E-2.3	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-I Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member) Honorarium for Expert(s) Printing & documentation (E-2) Sub-total Activity-2 Program Activity 3: Journalists' capacity building Develop foundation training content	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event 3 Meeting x 2 university 1 person x 20 days 50 sets	17 3 6 3 54 12 45 12 36 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250 10,000 60,000 25,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 500,000 500,000 500,000	
E-1 E-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 E-2 E-2.1 E-2.1 E-2.3	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-1 Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member) Honorarium for Expert(s) Printing & documentation (E-2) Sub-total Activity-2 Program Activity 3: Journalists' capacity building Develop foundation training content Module Development team leader	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event Package 7 laptop x 3 days Per event Package 7 laptop x 3 days Per event 1 person x 20 days 50 sets	17 3 6 3 54 12 45 12 36 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250 10,000 60,000 25,000 1,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 108,000 5,000 7,500 22,500 10,000 500,000 500,000 500,000 500,000	5
E-1 E-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 E-2 E-2.1 E-2.2 E-2.3	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-I Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member) Honorarium for Expert(s) Printing & documentation (E-2) Sub-total Activity-2 Program Activity 3: Journalists' capacity building Develop foundation training content	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event 3 Meeting x 2 university 1 person x 20 days 50 sets	17 3 6 3 54 12 45 12 36 1 1 1 1 1 1 1 6 20 50	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 5,000 7,500 1,250 10,000 60,000 25,000 1,000 10,000 5,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 741,400 360,000 50,000 50,000 10,000 10,000 30,000	
E-1 E-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 -1.1.10 -1.1.11 -1.1.12 -1.1.13 -1.1.14 -1.1.15 E-2 E-2.1 E-2.1 E-2.3 E-3.1 -3.1.1 -3.1.2 -3.1.3	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-1 Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member) Honorarium for Expert(s) Printing & documentation (E-2) Sub-total Activity-2 Program Activity 3: Journalists' capacity building Develop foundation training content Module Development team leader Venue, Sound & equipment (MRDI Conference Room)	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event 3 Meeting x 2 university 1 person x 20 days 50 sets 1 person x 5 days 1 meeting 6 Persons 12 Persons	17 3 6 3 54 12 45 12 36 1 1 1 1 1 1 1 6 12 5 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250 10,000 25,000 1,000 1,000 5,000 5,000 5,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 500,000 500,000 500,000 10,000 10,000 30,000 6,000	
E-1 E-1.1 -1.1.1	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-1 Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member) Honorarium for Expert(s) Printing & documentation (E-2) Sub-total Activity-2 Program Activity 3: Journalists' capacity building Develop foundation training content Module Development team leader Venue, Sound & equipment (MRDI Conference Room) Expert honorarium at national level	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event 3 Meeting x 2 university 1 person x 20 days 50 sets 1 person x 5 days 1 meeting 6 Persons	17 3 6 3 54 12 45 12 36 1 1 1 1 1 1 1 6 20 50	2,000 7,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 5,000 7,500 1,250 10,000 60,000 25,000 1,000 10,000 5,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 741,400 360,000 50,000 50,000 10,000 10,000 30,000	
E-1 E-1.1 -1.1.1 -1.1.2 -1.1.3 -1.1.4 -1.1.5 -1.1.6 -1.1.7 -1.1.8 -1.1.9 -1.1.10 -1.1.11 -1.1.12 -1.1.13 -1.1.14 -1.1.15 E-2 E-2.1 E-2.2 E-2.3 E-3.1.1 -3.1.2 -3.1.3 -3.1.4	Program Activity 1: Partnership with public universities ToT on fact checking and disinformation Honorarium for local facilitator Information Kit (Pen folder, writing pad, etc) Transportation for local facilitator (Vehicle Rent including fuel, toll & driver allowance) Transportation for participants (Vehicle Rent including fuel, toll & driver allowance) Venue (with Sound and other facilities) (Hope Foundation, Savar) Food & Refreshment (2 snacks, Breakfast, lunch & dinner) Travel for participants from Division Accommodation at training venue (Participants, Facilitator & Resource persons) Per diem for participants Incidental for participant Banner Stationery Certificate Laptop rental for participants in class room Use Service & support in training venue (E-1) Sub-total Activity-1 Program Activity 2: Inclusion Curriculum of fact checking Lobby meeting for inclusion of curriculum at the universities (including travel, accomodation and peridium for expert team member) Honorarium for Expert(s) Printing & documentation (E-2) Sub-total Activity-2 Program Activity 3: Journalists' capacity building Develop foundation training content Module Development team leader Venue, Sound & equipment (MRDI Conference Room) Expert honorarium at national level Food & refreshment for Meeting	17 Sets 1 microbus x 3 days 3 microbus x 2 times 3 days 18 persons x 3 days 3 persons x 2 universities x 2 ways airfare 15 persons x 3 nights 3 persons x 2 universities x 2 days 12 persons x 3 days Per event Per event Package 6 laptop x 3 days Per event 3 Meeting x 2 university 1 person x 20 days 50 sets 1 person x 5 days 1 meeting 6 Persons 12 Persons 12 set	17 3 6 3 54 12 45 12 36 1 1 1 1 1 1 1 6 12 5 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,000 7,000 20,000 1,850 4,000 2,500 1,500 3,000 3,000 5,000 7,500 1,250 10,000 25,000 1,000 1,000 5,000 5,000 5,000		34,000 21,000 42,000 60,000 99,900 48,000 112,500 18,000 3,000 5,000 7,500 22,500 10,000 500,000 500,000 500,000 10,000 10,000 30,000 6,000	



Details		Unit Cost					
		Unit	Number	Amount	Rate	Requested Federal Funds	
E-4	Program Activity 4: 4-day Residential foundation training					100,000	1.16
E-4.1	Fee for Course Facilitator	l persons x 4 days	4	25,000		100,000	1,19
3-4.2	Fee for Resource persons	4 sessions x 4 days	16	7,500		120,000	9:
4.3	Venue & Sound (Hope foundation, Savar)	4 days	4	20,000		80,000	4'
-4.4	Information kit (Jute bag, writing pad, pen, & information material)	20 sets	20	2,000		40,000	4
	Transportation for Resource persons (Vehicle Rent including fuel, toll & driver	1 microbus x 4 days	4	7,000		28,000	3
-4.5	allowance)	1 microbus x 4 days	,			42.000	5
3-4.6	Transportation for participants (Vehicle Rent including fuel, toll & driver allowance)	3 microbus x 2 times	6	7,000		42,000	
	Food & Refreshment (2 snacks, Breakfast, lunch & dinner)(Participants, MRDI staff,	21 persons x 4 days	84	1,850	1	155,400	1,8
E-4.7	Facilitator, Resource persons)	21 persons x 4 days	07	1,050			
		10 4 114	72	2,500		180,000	2,1
E-4.8	Accommodation at training venue (Participants, Facilitator & Resource persons)	18 persons x 4 nights	12	2,500			
E-4.9	Conveyance and Incidental expenses for participants	15 persons x 4 days	60	2,000		120,000	1,4
		Per event	1	3,000		3,000	
-4.10	Banner	Per event	1	5,000		5,000	
2-4.11	Stationery	Package	1	7,500		7,500	
-4.12	Certificate Leading to the control of the control	6 laptop x 4 days	24	1,250		30,000	3
-4.13	Laptop rental for participants in class room Use	Per event	1	10,000		10,000	
-4.14	Service & support in training venue						
	(E-4) Sub-total Activity-4					920,900	10
E-5	Program Activity 5: Journalist fellowship after foundation training			20,000		600,000	7,
-5.1	Stipend for fellows	15 persons x 2 months	30	20,000		600,000	7,
3-5.2	Mentor for fellows	Mentor for 15 fellows x 2 months	30	20,000		000,000	
				170-781/2012/07118/201		1,200,000	14
A STATE OF THE STA	(E-5) Sub-total Activity-5					1,200,000	
F.6	Program Activity & Develop module for Advanced training						1112
E-6	Program Activity 6: Develop module for Advanced training:	1 person x 5 days	5	10,000		50,000	
2-6.1	Module Development team leader Versus Sound & equipment (MRDI Conference Room)	1 meeting	1	10,000	Service Little parte Language	10,000	
3-6.2	Venue, Sound & equipment (MRDI Conference Room)	8 Persons	8	5,000		40,000	
3-6.3	Expert honorarium at national level	15 Persons	15	500	A soldings	7,500	
E-6.4	Food & refreshment for Meeting	15 set	15	200		3,000	Particular and Property and Particular and Particul
3-6.5	Information Kit	15 800					
The state of the s	(E-6) Sub-total Activity-6					110,500	
E-7	Program Activity 7: 3-day Residential Advanced training			25,000		75,000	
E-7.1	Fee for Course Facilitator	1 persons x 3 days	3	25,000			1,
3-7.2	Fee for Resource persons	4 sessions x 3 days	12	7,500		90,000	
E-7.3	Venue & Sound (Hope foundation Training Centre)	3 days	3	20,000		60,000	
E-7.4	Information kit (Jute bag, writing pad, pen, & information material)	20 sets	20	2,000		40,000	
	Transportation for facilitator, Resource persons & programme staffs (Vehicle Rent	2 minushun v 2 daym	6	7,000		42,000	
E-7.5	including fuel, toll & driver allowance)	2 microbus x 3 days	0	7,000			
E-7.6	Transportation for participants (Vehicle Rent including fuel, toll & driver allowance)	3 microbus x 2 times	6.	7,000		42,000	
	Food & Refreshment (2 snacks, Breakfast, lunch & dinner)(Participants, MRDI staff,	21 2 1	63	1,850		116,550	1,
E-7.7	Facilitator, Resource persons)	21 persons x 3 days	03	1,050		HILIPPINE TO STORY	
E-7.8	Accommodation at training venue (Participants, Facilitator & Resource persons)	18 persons x 3 nights	54	2,500		135,000	1,
E-7.9	Conveyance and Incidental expenses for participants	15 persons x 3 days	45	2,000		90,000	1,
E-7.10	Banner	Per event	1	3,000		3,000	
E-7.11	Stationery	Per event	1	5,000		5,000	
E-7.12	Certificate	Package	1	7,500		7,500	
	Laptop rental for participants in class room Use	6 laptop x 3 days	18	1,250		22,500	
E-7.13		Per event	1	10,000		10,000	
3-7.14	Service & support in training venue						
11000	(E-7) Sub-total Activity-	7				738,550	
E-8	Program Activity 8: Reflection workshop		1	20,000		20,000	
E-8.1	Honorarium for moderator	1 person	1 16	5,000		75,000	
E-8.2	Honorarium for special discussant	15 persons	15			50,000	
E-8.3	Venue, sound & equipment (The Daily Star)	l day	1	50,000		6,000	
E-8.4	Digital Banner	Lump sum	1	6,000			
E-8.5	Workshop Kit (Pen folder, writing pad, etc.)	75 sets (Including Media)	75	750		56,250	1
E-8.6	Food & Refreshment including media	75 persons	75	1,500		112,500	
				50) N. 19 10 10 10 10 10 10 10 10 10 10 10 10 10	Spiral Contraction	319,750	
	(E-8) Sub-total Activity-		8 2,2 3,2 3,2 3,2 3,2 3,2 3,2 3,2 3,2 3,2			317,730	
F 0	Program Activity 0: Catakeaner avangement meeting						
E-9 E-9.1	Program Activity 9: Gatekeeper engagement meeting Venue & equipment (MRDI Conference Room)	1 meeting	1	10,000		10,000	MANUAL TONOR
3-9.1	Information kit (Folder, writing pad, pen & information material)	20 sets	20	750		15,000	
E-9.2	Food for participants (Tea & lunch)	20 Persons	20	500	N. Inselvano a procession and the second	10,000	
		15 Persons	15	5,000	maines que manera d	75,000	
-9.4	Time cost for media gatekeepers Digital Bapper	1 meeting	1	2,000	16156 222-21	2,000	
5-9.5	Digital Banner	10					
TO SEALS IN	(E-9) Sub-total Activity-	9	***	Section of Assets		112,000	
						mnijes i salike a zaga za	NO STATE OF THE OWNER OWN
15022	Subtotal Program Activity Cos	ıt				5,151,500	6
				-			
E-10	Other Direct Costs (Programme Operations and management)		1	60.000		1 104 000	12
-10.1	Office Rent (Partial)	Per month	16	69,000		1,104,000	- 13
-10.2	Telephone, Mobile phone, Internet, Postage etc. (Partial)(Partial)	Per month	16	6,000		96,000	
-10.3	Stationeries & office supplies (Partial)	Per month	16	3,000		48,000	
Sinectore 1	Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.)	Per month	16	8,000		128,000	
-10.4	(Partial)						
-10.5	Financial service (Mother A/C & Project A/C)	Per month	16	1,300		20,800	
						The Reserve Street Control of the Co	CONTRACTOR AND ALLE
	(E-10) Sub-total Programme Operations and managemen	d				1,396,800	
	Total Direct Costs					12,591,408	14
- CONTROL OF THE PARTY OF THE P	Overhead						
F	Indirect Costs (NICRA %, Final, Pre-determined, Provisional and Basis or 8% De				8.0%	_	
ř	Induction Costs (Tricker 70, 1 mar, 1 to determined, 1 to the costs				1		
B	Minimus based on MTDC)					12,591,408	

Note:

MRDI obtained NGOAB approval on FD-6 based on budget agreed by TAF and LoI, so during the signing of LoG, change in the budget will require revision of FD-6. But as the change is only on reducing overhead in line with TAF policy (8%), the meeting with TAF held on 17.12.2020 decided that MRDI will charge only 8% as overhead on total direct cost and make a separate budget head for audit fee. The meeting also decided that MRDI will obtain NGOAB approval accordingly by next couple of months if any changes are required in the programme budget.

Note: The budget allocated for office set up will be expended for setting up a meeting room including furniture and fixture considering the number of meetings with external experts and media managers planned in the project.





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