

**Management and Resources Development Initiative (MRDI)**  
**Budget for**  
**Right to Information and Government Oversight**  
**Period of Work: June 15, 2011 – 31 July 2011**

SL	Particulars	Unit	No. of Unit	Time	period	Unit cost (BDT)	Total (BDT)
<b>A.</b>	<b>Personnel</b>						
i.	Hasibur Rahman (Team Leader)	Person	1	25	days	7,985	199,625
ii.	Farhana Afroz (Programme Manager)	Person	1	36	days	2,466	88,776
iii.	Abdul Gofur (Finance Manager)	Person	1	20	days	2,600	52,000
	<b>Sub-total</b>						<b>340,401</b>
<b>B</b>	<b>4 In-house 2 days-Training for Division-level Journalists of National Media in Dhaka - Using RTI to Investigate Corruption</b>						
i.	Fee for Resource Persons	Session	4	2	days	5,000	40,000
ii.	Venue	event	1	2	days	10,000	20,000
iii.	Sound System	event	1	2	days	3,000	6,000
iv.	Banner	unit	1	1	Training	3,000	3,000
v.	Information Kit	unit	25	1	Training	750	18,750
vi.	Food for Participants	person	25	2	days	1,200	60,000
vii.	Travel for Participants (From districts)	person	25	2	Ways	600	30,000
viii.	Lodging for Participants (From districts)	person	25	2	Nights	1,500	75,000
ix.	Perdiem for Participants from districts (breakfast, dinner and local conveyance)	person	25	2.4	days	1,500	90,000
x.	Photo documentation	training	1	1	time	1,000	1,000
xi.	Certificate	training	25	1	time	250	6,250
	<b>Budget for 1 events</b>						<b>350,000</b>
	<b>Sub-total</b>	<b>event</b>	<b>4</b>	<b>1</b>	<b>times</b>	<b>350,000</b>	<b>1,400,000</b>
<b>C</b>	<b>4 In-house 2 days-Training Divisional- level journalist of local Print Media at Divisions- Using RTI to Investigate Corruption</b>						
i.	Fee for Resource Persons	Session	4	2	days	7,686	61,488
ii.	Food allowance for Resource Persons	person	4	3	days	1,500	18,000
iii.	Lodging for Resource Persons	person	4	2	Nights	1,500	12,000
iv.	Fee for Local Coordinator	person	1	10	Days	1,000	10,000
v.	Venue	event	1	2	days	5,000	10,000
vi.	Sound System	event	1	2	days	3,000	6,000
vii.	Banner	unit	1	1	Training	3,000	3,000
viii.	Information Kit	unit	25	1	Training	750	18,750
ix.	Food for Participants	Person	25	2	days	500	25,000
x.	Travel for Participants (From districts)	person	15	2	Ways	300	9,000
xi.	Lodging for Participants (From districts)	person	15	2	Nights	1,000	30,000
xii.	Perdiem for Participants from districts (Breakfast, dinner and local conveyance)	person	15	3	days	1,000	45,000
xiii.	Conveyance for Participants of Division	person	10	2	days	750	15,000
xiv.	Photo documentation	training	1	1	time	1,000	1,000
xv.	Certificate	training	25	1	time	250	6,250
xvi.	Food allowance for Project staffs	person	2	3	days	1,500	9,000
xvii.	Lodging for Project staffs	person	2	2	Nights	1,500	6,000
xviii.	Transportation (Vehicle, fuel, Driver allowance, toll etc)	unit	2	3	days	7,000	42,000
	<b>Budget for 1 events</b>						<b>327,488</b>
	<b>Sub-total</b>	<b>event</b>	<b>4</b>	<b>1</b>	<b>times</b>	<b>327,488</b>	<b>1,309,952</b>
<b>D</b>	<b>Other Direct Costs (ODC)</b>						
i.	Daily transport (Local Conveyance)	package	1	3	months	4,000	12,000
ii.	Stationery + Office Supplies	package	1	3	months	8,000	24,000
iii.	Telephone+Mobile+Internet+Postage etc.	package	1	3	months	8,000	24,000
iv.	Central Management field visit for negotiation with local media	package	1	1	Visits	95,000	95,000
	<b>Sub-total</b>						<b>155,000</b>
	<b>Total Cost</b>						<b>3,205,353</b>
<b>E</b>	<b>MRDI Management fee</b>						<b>320,535</b>
	<b>Grand Total (Project Cost)</b>						<b>3,525,888</b>
	<b>Grand Total In USD</b>	<b>Exchange Rate</b>			<b>73.00</b>		<b>48,299.84</b>