

BUDGET
TV Discussion on Mainstream Youth

Sl	Particulars of Activities	Amount
1	Team Leader (Part-time) For 4 month @ Tk. 15,000.00	60,000
2	Project Assistant For 4 month @ Tk. 10,000.00	40,000
3	Accountant (Part-time) For 4 month @ Tk. 5,000.00	20,000
4	Honorarium to Key Researcher For 2 Persons @ Tk. 80,000.00	160,000
5	Honorarium for Research team member For 3 Persons @ Tk. 50,000.00 (for 2 months) For 1 Persons @ Tk. 50,000.00 (Extension)	200,000
6	Honorarium to FGD Experts 1 person: 10 FGD @ Tk. 5,000.00	50,000
7	Focus Group Discussion 10 FGDs @ Tk. 5,000.00	50,000
8	Rapid Assessment Survey For 100 People @ Tk. 400.00	40,000
9	Honorarium to data analyst	15,000
10	Production of 8 themed Programme (Designing, online editing, shooting & lighting) 1,600,000/- Honorarium: Set designer & set making 200,000/- Production Expert (from NTV) 400,000/-	2,200,000
11	Slot for the Programme (8 themed programme productions with Channel I)	280,000
12	Honorarium for Anchor & Script writer Anchor for 8 programme 400,000.00 Honorarium for coordination and supervision 100,000.00	500,000
13	Honorarium for Penellists (24 persons @ Tk. 10,000.00 for)	240,000
14	Refreshment (100 persons X 8 programme X Tk 150)	120,000
15	Conveyance, communication, Assistance (E-mail, Telephone, Fax, Photocopy) For 4 months @ Tk. 8,000	32,000
16	Stationery (@ Tk. 5,000 for 4 month)	20,000
17	Newspaper advertisement design, positive develop and publication (back page) 3col X 4 inch. 2 newspaper @ 85,000.00	170,000
	Total Programme Cost	4,197,000
17	Administrative Service charges (10%)	419,700
	TOTAL BUDGET	4,616,700