

Management and Resource Development Initiative (MRDI)
Project: Improving Qualitative Journalism in Bangladesh-Phase-II
Supported by: FOJO Media Institute, Linneaus University, Sweden
Revised Budget- Summary

For the period of September 2019 to November 2021

Sl. No.	Particulars	Year -4 September 2019 - August 2020		Year -5 September 2020 - August 2021		Year -6 September 2021- November 2021		Gross Total (Year 4-6) September 2019 - November 2021	
		Revised Budget		Revised Budget		Revised Budget		Revised Budget	
		Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000								
1.00	Human Resources	13,993,948	1,539,334	15,134,807	1,664,829	2,616,499	287,815	31,745,254	3,491,978
2.00	Per diems for missions/travel, Local staff	304,000	33,440	182,400	20,064	-	-	486,400	53,504
3.00	Travel & Accommodation	960,000	105,600	1,000,800	110,088	30,000	3,300	1,990,800	218,988
4.00	Investigative Journalism Partnership (IJP)	6,526,266	717,889	7,473,400	822,074	2,411,850	265,304	16,411,516	1,805,267
5.00	Mentorship Programme	4,411,100	485,221	2,392,750	263,203	-	-	6,803,850	748,424
6.00	Safety and Security Program & Training	2,196,777	241,645	-	-	-	-	2,196,777	241,645
7.00	Sector wide	500,000	55,000	3,370,000	370,700	-	-	3,870,000	425,700
8.00	Media Innovation Hub	4,150,000	456,500	980,000	107,800	-	-	5,130,000	564,300
9.00	Training of Trainers of PIB	276,248	30,387	370,200	40,722	-	-	646,448	71,109
10.00	RTI Help Desk	150,000	16,500	150,000	16,500	-	-	300,000	33,000
11.00	Internal Activities	645,500	71,005	27,500	3,025	1,440,000	158,400	2,113,000	232,430
12.00	Facility service for Fojo Staffs	140,000	15,400	-	-	-	-	140,000	15,400
13.00	Audit	200,000	22,000	200,000	22,000	100,000	11,000	500,000	55,000
14.00	Financial services	30,000	3,300	30,000	3,300	7,500	825	67,500	7,425
	Total before Contingency	34,483,839	3,793,222	31,311,857	3,444,304	6,605,849	726,643	72,401,545	7,964,170
15.00	Contingency (5% to be used after approval of Fojo)	1,724,192	189,661	1,565,593	172,215	330,292	36,332	3,620,077	398,208
	TOTAL Budget with Contingency	36,208,031	3,982,883	32,877,450	3,616,519	6,936,141	762,975	76,021,622	8,362,378

Note: The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount will be paid by MRDI.

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Management and Resource Development Initiative (MRDI)
Project: Improving Qualitative Journalism in Bangladesh-Phase-II
Supported by: FOJO Media Institute, Linneaus University, Sweden
Project: Improving Qualitative Journalism in Bangladesh-Phase-II
Revised Budget in Details
For the period of September 2019 to November 2021

SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/B DT	0.110000						0.110000										
1.00	Human Resources						Human Resources										
	Salaries						Salaries										
	Executive Director (24% working time)	Per month	12	93,302	1,119,627	123,159	Executive Director (24% working time)	Per month	12	114,862	1,378,340	151,617	Per month	3	121,485	364,455	40,090
	Executive Director (Festival allowance)	Time	2	109,823	219,646	24,161	Executive Director (Festival allowance)	Time	2.	117,511	235,022	25,852	Time	. 25	121,485	30,371	3,341
	Manager (Full time)	Per month	12	175,800	2,109,600	232,056	Manager (Full time)	Per month	12	183,000	2,196,000	241,560	Per month	3	189,000	567,000	62,370
	Manager (Festival allowance)	Time	2	99,000	198,000	21,780	Manager (Festival allowance)	Time	2.	103,000	206,000	22,660	Time	. 25	105,000	26,250	2,888
	Manager Implementation (Full time)	Per month	12	135,720	1,628,640	179,150	Manager Implementation (Full time)	Per month	12	142,380	1,708,560	187,942	Per month	3	148,680	446,040	49,064
	Manager Implementation (Festival allowance)	Time	2	75,600	151,200	16,632	Manager Implementation (Festival allowance)	Time	2.	79,100	158,200	17,402	Time	. 25	79,100	19,775	2,175
	Project Coordinator (Full time)	Per month	12	68,833	826,000	90,860	Project Coordinator (Full time)	Per month	12	75,489	905,868	99,645	Per month	3	72,344	217,031	23,873
	Project Coordinator (Festival allowance)	Time	2	35,275	70,550	7,761	Project Coordinator (Festival allowance)	Time	2.	37,745	75,489	8,304	Time	. 25	37,745	9,436	1,038
	Logistic Coordinator (10 days per month)	Per month	12	27,614	331,368	36,450	Logistic Coordinator (10 days per month)	Per month	12	31,364	376,364	41,400	Per month	-	-	-	-
	Logistic Coordinator (Festival allowance)	Time	2	16,819	33,637	3,700	Logistic Coordinator (Festival allowance)	Time	2.	17,728	35,455	3,900	Time	-	-	-	-
	Finance Controller (30% working time)	Per month	12	25,916	310,986	34,208	Finance Controller (30 % working time)	Per month	12	31,496	377,946	41,574	Per month	3	31,260	93,781	10,316
	Finance Controller (Festival allowance)	Time	2	16,928	33,855	3,724	Finance Controller (Festival allowance)	Time	2.	17,783	35,565	3,912	Time	. 25	18,210	4,553	501
	Finance Manager (Full time)	Per month	12	71,100	853,200	93,852	Finance Manager (Full time)	Per month	12	75,300	903,600	99,396	Per month	3	74,333	223,000	24,530
	Finance Manager (Festival allowance)	Time	2	40,000	80,000	8,800	Finance Manager (Festival allowance)	Time	2.	42,000	84,000	9,240	Time	. 25	44,000	11,000	1,210
	Head of IJ Helpdesk (Full time)	Per month	12	140,867	1,690,400	185,944	Head of IJ Helpdesk (Full time)	Per month	12	147,600	1,771,200	194,832	Per month	-	-	-	-
	Head of IJ Helpdesk (Festival allowance)	Time	2	78,500	157,000	17,270	Head of IJ Helpdesk (Festival allowance)	Time	2.	82,000	164,000	18,040	Time	-	-	-	-
	Sub Editor -GIJN (Full time)	Per month	12	53,472	641,667	70,583	Sub Editor -GIJN (Full time)	Per month	12	58,850	706,200	77,682	Per month	-	-	-	-
	Sub Editor -GIJN (Festival allowance)	Time	2	27,500	55,000	6,050	Sub Editor -GIJN (Festival allowance)	Time	2	29,425	58,850	6,474	Time	-	-	-	-
	RTI Expert (50% working time)	Per month	12	-	-	-	RTI Expert (50% working time)	Per month	12	0	-	-	Per month	-	-	-	-
	RTI Expert (Festival Allowances)	Time	2	-	-	-	RTI Expert (Festival Allowances)	Time	2	0	-	-	Time	-	-	-	-
	RTI Helpdesk Officer (50% working time)	Per month	12	19100	229,200	25,212	RTI Helpdesk Officer (50% working time)	Per month	12	20,250	243,000	26,730	Per month	-	-	-	-
	RTI Helpdesk Officer (Festival Allowances)	Time	2	12,500	25,000	2,750	RTI Helpdesk Officer (Festival Allowances)	Time	2.	11,250	22,500	2,475	Time	-	-	-	-

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	MRDI Overhead (30% of the HR: Human Resources)	Per month	12	269,114	3,229,373	355,231	MRDI Overhead (30% of the HR: Human Resources)	Per month	12	291,054	3,492,648	384,191	Per month	3	201,269	603,808	66,419
Total Human resources					13,993,948	1 539 334	Total Human resources				15,134,807	1,664,829				2,616,499	287,815

2.00	Per diems for missions/travel, Local staff						Per diems for missions/travel, Local staff										
	MRDI Staff, International per diem (5 Visit x 8 days)	Per day	40	7,600	304,000	33,440	MRDI Staff, International per diem (3 Visit x 8 days)	Per day	24	7,600	182,400	20,064					
Total Per diems for missions/travel, Local staff					304,000	33,440	Total Per diems for missions/travel, Local staff				182,400	20,064				-	-

3.00	Travel & Accomodation						Travel & Accomodation										
	Travel costs, MRDI staff						Travel costs, MRDI staff										
	MRDI staff, International travel (5 Round Trip)	Per flight	5	100,000	500,000	55,000	MRDI staff, International travel (3 Round Trip)	Per flight	3	170,000	510,000	56,100	Per flight	0	-	-	-
	MRDI staff, local travel	Per month	12	10,000	120,000	13,200	MRDI staff, local travel	Per month	12	10,000	120,000	13,200	Per month	3	10,000	30,000	3,300
	MRDI-Fojo project Staff local travel (lumpsum days)	Per day	60	4,500	270,000	29,700	MRDI-Fojo project Staff local travel (lumpsum days)	Per day	60	4,500	270,000	29,700	Per day	0	-	-	-
	Visa related expenses	Per Travel	5	10,000	50,000	5,500	Visa related expenses	Per Travel	3	20,000	60,000	6,600	Per Travel	0	-	-	-
	Local conveyance & Communication cost (In abroad) (5 visit x 8 days)	Per day per person	40	500	20,000	2,200	Local conveyance & Communication cost (In abroad) (3 visit x 8 days)	Per day per person	24	1,700	40,800	4,488	Per day per person			-	-
Total Travel & Accommodation					960,000	105,600	Total Travel & Accommodation				1,000,800	110,088				30,000	3,300

4.0	Investigative Journalism Partnership (IJP)						Investigative Journalism Partnership (IJP)										
4.1	IJP Partnership						IJP Partnership										
	Accommodation for expert/journalists/MRDI Staffs	Per day	75	2,000	150,000	16,500	Accommodation for expert/journalists/MRDI Staffs	Per day	75	2,000	150,000	16,500					-
	Per diem for expert/journalists/MRDI Staffs	Per day	80	1,500	120,000	13,200	Per diem for expert/journalists/MRDI Staffs	Per day	80	1,500	120,000	13,200					-
	Transportation cost for expert/journalist/MRDI staffs (including vehicle rent, fuel, toll, driver allowance, etc)	per day	75	7,000	525,000	57,750	Transportation cost for expert/journalist/MRDI staffs (including vehicle rent, fuel, toll, driver allowance, etc)	per day	75	7,000	525,000	57,750					-
	Meeting cost (lumpsum)	Per meeting	15	5,000	75,000	8,250	Meeting cost (lumpsum)	Per meeting	15	5,000	75,000	8,250					-
	Expert honorarium					-	Expert honorarium					-					-
	Outside Dhaka	Lumsum	1	750,000	750,000	82,500	Outside Dhaka	Lumsum	1	750,000	750,000	82,500					-
	In Dhaka	Lumsum	1	500,000	500,000	55,000	In Dhaka	Lumsum	1	500,000	500,000	55,000					-

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	Equipments rental, Printing & supply, Research, fixer & Data collection for partnership	Lump sum	1	500,000	500,000	55,000	Equipments rental, Printing & supply, Research, fixer & Data collection for partnership	Lump sum	1	500,000	500,000	55,000					
	Sub-total of Investigative Journalism Partnership				2,620,000	288,200	Sub-total of Investigative Journalism Partnership				2,620,000	288,200				-	-
4.2	Training on Investigative Journalism						Training on Investigative Journalism										
	Honorarium for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000	8,250	Honorarium for Facilitators (1 person x 4 days) x 2 training	Person /day	8	25,000	200,000	22,000				-	-
	Honorarium for Resource persons (10 sessions)			-	-	-	Honorarium for Resource persons (8 sessions) x 2 training	Session	16	7,500	120,000	13,200				-	-
	Transportation for facilitators,resource persons,program staff& participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 training	Per vehicle	24	6,000	144,000	15,840	Transportation for facilitators,resource persons,program staff& participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 training	Per vehicle	32	6,000	192,000	21,120				-	-
	Information kit (Folder, writing pad, pen & information material) x 2 training	Per persons	30	2,200	66,000	7,260	Information kit (Folder, writing pad, pen & information material) x 2 training	Per persons	40	1,700	68,000	7,480				-	-
	Venue (With sound system & other facilities)	per day	6	18,000	108,000	11,880	Venue (With sound system & other facilities) Hope	per day	8	22,000	176,000	19,360				-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (16 persons x 3 days)+ (27 person x 3 days)	per person	130	2,000	260,000	28,600	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (27 persons x 4 days) x 2 training	per person	216	2,200	475,200	52,272				-	-
	Accommodation (16 persons x 3 nights)+(25 persons x 3 nights)	per room	124	2,300	285,200	31,372	Accommodation (25 persons x 4 nights) x 2 training	per room	200	2,500	500,000	55,000				-	-
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (10 persons x 3 days)+(15 persons x 3 days)	Per day	75	2,000	150,000	16,500	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (15 persons x 4 days) x 2 training	Per day	120	2,000	240,000	26,400				-	-
	Banner (2 training)	per unit	2	2,500	5,000	550	Banner (2 training)	per unit	2	3,600	7,200	792				-	-
	Stationery (2 training)	Per output	2	3,500	7,000	770	Stationery (2 training)	Per output	2	5,000	10,000	1,100				-	-
	Certificate (2 training)	Package	2	5,000	10,000	1,100	Certificate (2 training)	Package	2	5,500	11,000	1,210				-	-
	Daily allowance for programme staffs (2 persons x 3 days)+(6 person x 3 days)	Per day	25	450	11,250	1,238	Daily allowance for programme staffs (6 persons x 4 days) x 2 training	Per day	48	450	21,600	2,376				-	-
	Miscellaneous Expenses (2 training)	Per output	2	10,000	20,000	2,200	Miscellaneous Expenses (2 training)	Per output	2	10,000	20,000	2,200				-	-
	Per training cost of Investigative						Per training cost of Investigative Journalism									-	-

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	<i>Two training cost of Investigative Journalism</i>				1,141,450	125,560	<i>Two training cost of Investigative Journalism</i>				2,041,000	224,510				-	-
4.3	Investigative Journalism Helpdesk						Investigative Journalism Helpdesk										
	Help Desk Promotional Expenses	Lumsum	1	500 000	500,000	55,000	Help Desk Promotional Expenses	Lumsum	1	500 000	500,000	55,000				-	-
	Subtotal Investigative Journalism Helpdesk				500,000	55,000	Subtotal Investigative Journalism Helpdesk				500,000	55,000				-	-
4.4	Translation of IJ-Handbook						Translation of IJ-Handbook										
	Honorarium for Translator	Person	1	250,000	250,000	27,500	Honorarium for Translator	Person	1	250,000	250,000	27,500				-	-
	Honorarium for reviewer (lumsum)	Lumpsum	1	-	-	-	Honorarium for reviewer (lumsum)	Lumpsum	1	100,000	100,000	11,000				-	-
	DTP design, editing & printing	Copies	1 000	300	300,000	33,000	DTP design, editing & printing	Copies	1 000	300	300,000	33,000				-	-
	Distribution of hand book	Copies	600	50	30,000	3,300	Distribution of hand book	Copies	600	50	30,000	3,300				-	-
	Subtotal of Translation of IJ-Handbook				580,000	63,800	Subtotal of Translation of IJ-Handbook				680,000	74,800				-	-
4.5	Media monitoring						Media monitoring										
	Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,234	Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,234	Per output	210	35	7,350	809
	TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	350	294,000	32,340	TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	350	294,000	32,340	Per output	210	350	73,500	8,085
	Subtotal of Media monitoring				323,400	35,574	Subtotal of Media monitoring				323,400	35,574				80,850	8,894
4.6	GIJN Global Conference & IJ Asia Study Visit						GIJN Global Conference & IJ Asia Study Visit										
	International per diem (14 persons x 5 days x 1)			-	-	-	International per diem (14 persons x 5 days x 1 visit)	Per day	70	5,400	378,000	41,580	Per day	70	7,600	532,000	58,520
	International travel (Round trip for 14)			-	-	-	International travel (Round trip for 14 persons)	Per flight	14	50,000	700,000	77,000	Per flight	14	105,000	1,470,000	161,700
	Visa related expenses			-	-	-	Visa related expenses	Per Travel	14	8,000	112,000	12,320	Per Travel	14	15,000	210,000	23,100
	Local conveyance & Communication cost (In abroad) (14 persons x 5 days x 1 visit)			-	-	-	Local conveyance & Communication cost (In abroad) (14 persons x 5 days x 1 visit)	Per day per person	70	1,700	119,000	13,090	Per day per person	70	1,700	119,000	13,090
	Sub-total of GIJN Global Conference & IJ Asia Study Visit				-	-	Sub-total of GIJN Global Conference & IJ Asia Study Visit				1,309,000	143,990				2,331,000	256,410
4.7	Advanced Training on Fact Checking																
	Honorarium for Facilitators (4 days x 1 Programme)	Days	4	-	-	-						-					-
	Transportation for facilitators, resource persons, program staff & participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	12	5,486	65,833	7,242						-					-

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6						
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
	Information kit (Folder, writing pad, pen & information material) 12 sets	Per person	12	1,614	19,366	2,130													
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	15,180	60,720	6,679													
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (18 persons x 4 days)	Per person	71	1,985	140,952	15,505													
	Accommodation (17.5 persons x 4 nights)	Per room	70	2,255	157,871	17,366													
	Conveyance and incidental cost for participants (10 persons x 4 days)	Per day	40	2,000	80,000	8,800													
	Banner	Per unit	1	1,500	1,500	165													
	Stationery	Per output	1	5,128	5,128	564													
	Certificate	Package	1	4,500	4,500	495													
	Daily allowance for programme staffs (6 persons x 4 days)	Per day	23	450	10,350	1,139													
	Miscellaneous Expenses	Per output	1	5,196	5,196	572													
	Subtotal of Advanced Training on Fact				551,416	60,656													
4.8	Equipment for IJP Helpdesk																		
	Equipment for Training session	Number	5	62,000	310,000	34,100													
	Vedio Conference Equipment	Lump sum	1	500,000	500,000	55,000													
	Subtotal of Equipment for Program				810,000	89,100													
4.90	Study Circle						Study Circle												
	Honorarium for Resource persons (1 session)	Number	1		-	-	Honorarium for Resource persons (1 session)	Number	1		-	-	-						
	Food & Refreshments	Person	20		-	-	Food & Refreshments	Person	20		-	-	-						
	Conveyance of Participants	Person	15		-	-	Conveyance of Participants	Person	15		-	-	-						
	Information kit	Person	15		-	-	Information kit	Person	15		-	-	-						
	Subtotal of Study Circle				-	-	Subtotal of Study Circle				0	-	-						
	Total Investigative Journalism Fund				6,526,266	717,889	Total Investigative Journalism Fund				7,473,400	822,074					2,411,850	265,304	
5.00	Mentorship Programme						Mentorship Programme												
5.1	Mentorship Conclave						Mentorship Conclave												

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	Honorarium for Facilitators (1 person x 5 days)+ (1 person x 3 days)	Person /day	10 000	8	80,000	8,800	Honorarium for Facilitators (1 person x 4 days)	Person /day	4	25,000	100,000	11,000					
	Honorarium for Resource persons (7 session+10 session)	Session	17	7,500	127,500	14,025	Honorarium for Resource persons (8 session)	Session	8	7,500	60,000	6,600					
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 conclave	Per vehicle	27	6,000	162,000	17,820	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	16	6,000	96,000	10,560					
	Information kit (Folder, writing pad, pen & information material)	Per set	36	1,500	54,000	5,940	Information kit (Folder, writing pad, pen & information material)	Per set	20	1,500	30,000	3,300					
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (5 days + 4 days) for 2 mentorship	Per day	9	22,000	198,000	21,780	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	22,000	88,000	9,680					
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (21 persons x 5 days)+(26 person x 4 days)	Per person	208	2,000	416,000	45,760	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 4 days)	Per person	100	2,200	220,000	24,200					
	Accommodation (16 persons x 5 nights)+(22 persons x 4 nights)	Per room	168	2,300	386,400	42,504	Accommodation (22 persons x 4 nights)	Per room	88	2,500	220,000	24,200					
	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)x 2 mentorship	Per day	8	1,500	12,000	1,320	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)	Per day	4	1,500	6,000	660					
	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days) x 2 mentorship	Per day	8	3,500	28,000	3,080	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)	Per day	4	3,500	14,000	1,540					
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (11 persons x 5 days) (12 persons x 4 days)	Per day	103	2,000	206,000	22,660	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 4 days)	Per day	48	2,000	96,000	10,560					
	Banner (2 mentorship)	Per unit	2	2,500	5,000	550	Banner	Per unit	1	3,600	3,600	396					
	Stationery (2 mentorship)	Per output	2	5,000	10,000	1,100	Stationery	Per output	1	5,000	5,000	550					
	Daily allowance for programme staffs (5 persons x 5 days)+(6 persons x 4 days)	Per day	50	450	22,500	2,475	Daily allowance for programme staffs (6 persons x 4 days)	Per day	24	450	10,800	1,188					
	Miscellaneous Expenses (2 mentorship)	Per output	2	8,500	17,000	1,870	Miscellaneous Expenses	Per output	1	10,000	10,000	1,100					

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	<i>Per Mentorship Conclave</i>						<i>Per Mentorship Conclave</i>				-	-					
	<i>Two Mentorship Conclave</i>				1,724,400	189,684	<i>Per Mentorship Conclave</i>				959,400	105,534					
5.2	Mentorship Support						Mentorship Support										
	Honorarium for mentor (4 persons x 4 months) x 2 mentorship	Per person	32	25,000	800,000	88,000	Honorarium for mentor (4 persons x 4 months)	Per person	16	25,000	400,000	44,000					
	Expenses for mentees (12 person x 2 mentorship)	Per person	24	20,000	480,000	52,800	Expenses for mentees	Per person	12	20,000	240,000	26,400					
	<i>Sub-total of per Mentorship Support</i>						<i>Sub-total of per Mentorship Support</i>				640,000	70,400					
	<i>Sub-total of Two Mentorship Support</i>				1,280,000	140,800	<i>Sub-total of per Mentorship Support</i>				640,000	70,400					
5.3	Certificate Giving Ceremony of Mentorship Programme						Certificate Giving Ceremony of Mentorship Programme										
	Food & Refreshments (2 Mentorship)	Persons	40	750	30,000	3,300	Food & Refreshments	Persons	20	750	15,000	1,650					
	Travel for Participants (From Outside Dhaka participants) 3 persons x 2 ways x 2 Mentorship	Per day	12	1,500	18,000	1,980	Travel for Participants (From Outside Dhaka participants , 3 persons x 2 ways)	Per day	6	1,500	9,000	990					
	Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days) x 2 Mentorship	Per day	12	3,500	42,000	4,620	Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days)	Per day	6	3,500	21,000	2,310					
	Certificate (2 Mentorship)	Conclave	2	5,500	11,000	1,210	Certificate	Package	1	5,500	5,500	605					
	<i>Sub-total of Certificate Giving Ceremony of two Mentorship Programme</i>				101,000	11,110	<i>Sub-total of Certificate Giving Ceremony of one Mentorship Programme</i>				50,500	5,555					
5.4	Mentorship Follow up						Mentorship Follow up										
	Honorarium for Facilitators (1 person x 3 days)	Person /day		-	-	-	Honorarium for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000	8,250					
	Honorarium for Resource persons (6 session) x 2 training	Session	12	7,500	90,000	9,900	Honorarium for Resource persons (6 session)	Session	6	7,500	45,000	4,950					
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 training	Per vehicle	24	6,000	144,000	15,840	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	12	6,000	72,000	7,920					
	Information kit (Folder, writing pad, pen & information material) x 2 training	Per set	40	1,500	60,000	6,600	Information kit (Folder, writing pad, pen & information material)	Per set	20	1,500	30,000	3,300					

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka x 2 training	Per day	6	22,000	132,000	14,520	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	22,000	66,000	7,260					
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 3 days) x 2 training	Per person	150	2,000	300,000	33,000	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 3 days)	Per person	75	2,200	165,000	18,150					
	Accommodation (25 persons x 3 nights) x 2 training	Per room	150	2,300	345,000	37,950	Accommodation (25 persons x 3 nights)	Per room	75	2,300	172,500	18,975					
	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways) x 2 training	Per day	8	1,500	12,000	1,320	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)	Per day	4	1,500	6,000	660					
	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)x 2 training	Per day	8	3,500	28,000	3,080	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)	Per day	4	3,500	14,000	1,540					
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)x 2 training	Per day	72	2,000	144,000	15,840	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)	Per day	36	2,000	72,000	7,920					
	Banner x 2 training	Per unit	2	3,600	7,200	792	Banner	Per unit	1	3,600	3,600	396					
	Stationeryx 2 training	Per output	2	5,000	10,000	1,100	Stationery	Per output	1	5,000	5,000	550					
	Daily allowance for programme staffs (5 persons x 3 days)x 2 training	Per day	30	450	13,500	1,485	Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743					
	Miscellaneous Expensesx 2 training	Per output	2	10,000	20,000	2,200	Miscellaneous Expenses	Per output	1	10,000	10,000	1,100					
	<i>Sub-total of per Mentorship Follow up</i>						<i>Sub-total of per Mentorship Follow up</i>										
	<i>Sub-total of Two Mentorship Follow up</i>				1,305,700	143,627	<i>Sub-total of per Mentorship Follow up</i>				742,850	81,714					
	Total of Mentorship Programme				4,411,100	485,221					2,392,750	263,203					

6.00	Safety and Security Program & Training																
6.1	Safety and Security Training for Journalist (Outside Dhaka)																
	Capacity building for journalists association (2 program)					-	-										
	Transportation for Programme Staff (2 person x 2 ways x 2 visit)					-	-										

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	Accommodation for Programme Staff (2 person x 2 days x 2 visits)				-	-											
	Daily Allowances for Programme Staff (2 person x 2 days x 2 visits)				-	-											
	Honorarium for Resource persons (2 sessions x 2 days x 2 Program)	Session	8	7,500	60,000	6,600											
	Venue & Sound (2 days X 2 program)	Day	4	20,000	80,000	8,800											
	Information kit (Folder, writing pad, pen & information material) (25 sets x 2 program)	Sets	50	1,000	50,000	5,500											
	Food for participants (25 persons x 2 days x 2 program)	Per person	100	1,200	120,000	13,200											
	Conveyance & incidental expenses for participants from venue town (7 persons x 2 days x 2 program)	Per person	28	1,000	28,000	3,080											
	Travel, accomodation & perdiem for the correspondent (Outside Division) (13 persons x 2 days x 2 program)	Per day	52	3,500	182,000	20,020											
	Digital Banner (1 unit x 2 program)	Per unit	2	2,500	5,000	550											
	Certificate for participants	Package	2	5,500	11,000	1,210											
	Transportation for Programme team & resource persons (2 vehicles x 3 days x 2 program)	Per Vehicle	12	9,000	108,000	11,880											
	Accommodation for Programme team & resource persons (7 persons x 2 nights x 2 program)	Per Person	28	2,500	70,000	7,700											
	Daily allowance for Programme team & resource persons (7 persons x 3 days x 2 program)	Per Person	42	1,500	63,000	6,930											
	Honorarium for Local Coordinator (1 person x 10 days x 2 Program)	Per Person	20	1,500	30,000	3,300											
	Conveyance and communication for local coordinator(2 program)	Lumsum	2	3,000	6,000	660											
	Sub-total of Training on safety and security				813,000	89,430											

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
6.2	Safety and Security Training for Journalist (In Dhaka)																
	Honorarium for Facilitator (1 person x 3 days)	Days	3	25 000	75,000	8,250											
	Honorarium for Resource persons (3 sessions x 3 days)	Person	9	7 500	67,500	7,425											
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	16	6 000	96,000	10,560											
	Information kit (Folder, writing pad, pen & information material)	Per set	25	1 200	30,000	3,300											
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	20 000	60,000	6,600											
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (32 persons x 3 days)	Per person	96	2 000	192,000	21,120											
	Accommodation (30 persons x 3 nights)	Per room	90	2 300	207,000	22,770											
	Conveyance and incidental cost for participants (20 persons x 3 days)	Per day	60	2 000	120,000	13,200											
	Banner	Per unit	1	3 600	3,600	396											
	Stationery	Per output	1	5 000	5,000	550											
	Certificate	Package	1	5 500	5,500	605											
	Daily allowance for programme staffs (6 persons x 3 days)	Per day	18	450	8,100	891											
	Miscellaneous Expenses	Per output	1	10 000	10,000	1,100											
	Sub-total of Safety and Security Training for Journalist				879,700	96,767											
6.3	Gatekeepers Engagement Meeting																
	Honorarium for Gatekeeper	Per person	13	5,000	65,000	7,150											
	Venue & sound (The Daily Star)	per day	1	-	-	-											
	Information Kit (Pen folder, writing pad, etc)	Per set	18	1,145	20,609	2,267											
	Food, Refreshment	Per person	23	675	15,518	1,707											
	Digital Banner	per unit	1	1,200	1,200	132											
	Sub-total of				102,327	11,256											
6.4	Safety Security																
	Safety Security	No of	500	296	148,000	16,280											

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	Distribution Cost	No of	400	50	20,000	2,200											
	Handbook Design Cost	Lumsum	1	50 000	50,000	5,500											
	Sub-total of Safety Security Guideline Publication & Distribution				218,000	23,980											
6.5	Safety and security workshop for female reporters																
	Fee for Facilitators	Day	1	25,000	25,000	2,750											
	Venue (The Daily Star)	Per day	1	46,000	46,000	5,060											
	Food & Refreshment	Per Person	25	1,150	28,750	3,163											
	Conveyance and incidental cost for participants of Dhaka (20 persons x 1 day)	Per Person	20	2,000	40,000	4,400											
	Banner	Per unit	1	4,000	4,000	440											
	Information Kit	Set	25	1,000	25,000	2,750											
	Sub-total of Safety and security workshop for female reporters				168,750	18,563											
6.6	Supporting Broadcast Journalism Conference																
	Projector and sound system	Day	1	10,000	10,000	1,100											
	Information kits (Note pad, pen and etc.)	Per Person	50	100	5,000	550											
	Sub-total of Supporting Broadcast Journalism Conference				15,000	1,650											
	Total of Safety & Security				2,196,777	241,645											

7.0	Sector wide						Sector wide									
7.1	Capacity building for journalists association						Capacity building for journalists association									
	Capacity building for journalists association (2 program)	Days			-	-	Capacity building for journalists association (2 program)	Lumpsum	2	350,000	700,000	77,000				
	Sub-total of Capacity building for journalists association				-	-	Sub-total of Capacity building for journalists association				700,000	77,000				
7.2	Viability Study of Independent Media						Viability Study of Independent Media									
	Local Facilitator for Viability Study	Days	20	15 000	300,000	33,000	Local facilitator for Viability Study			-	-	-				
	Survey Expenses	Lumsum	1	200 000	200,000	22,000	Survey Expenses									
	Sub total of Viability Study of Independent Media				500,000	55,000	Sub-total of Capacity building for journalists association				-	-				
7.3	Bangladesh Journalism Conference						Bangladesh Journalism Conference									
	Venue	Per output			-	-	Venue	Per output	1	400 000	400,000	44,000				
	Equipment Rent	Lumsum			-	-	Equipment Rent	Lumsum	1	200 000	200,000	22,000				

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	Honorarium for moderator (2 session x 1 person)	Per output			-	-	Honorarium for moderator (2 session x 1 person)	Per output	2	20 000	40,000	4,400					
	Food for participants (Lunch & snacks)	Per person			-	-	Food for participants (Lunch & snacks)	Per person	150	4 000	600,000	66,000					
	Courtesy dinner for guest	Per person			-	-	Courtesy dinner for guest	Per person	50	1 500	75,000	8,250					
	Information kit (Pen, writing pad, folder, information materials) for 100 persons	Per person			-	-	Information kit (Pen, writing pad, folder, information materials) for 100 persons	Per person	150	2 500	375,000	41,250					
	Banner and stage & venue decoration	Per output			-	-	Banner and stage & venue decoration	Per output	1	300 000	300,000	33,000					
	Travel for participants from outside Dhaka (20 persons x 2 ways)	Per way			-	-	Travel for participants from outside Dhaka (20 persons x 2 ways)	Per way	40	1 500	60,000	6,600					
	Daily subsistence allowance (lumpsum X 2 days X 20 person)	Per output			-	-	Daily subsistence allowance (lumpsum X 2 days X 20 person)	Per output	40	3 500	140,000	15,400					
	Conveyance & Incidental Cost for volunteers	Per output			-	-	Conveyance & Incidental Cost for volunteers	Per output	10	2 000	20,000	2,200					
	Social Media Campaign	Lumsum			-	-	Social Media Campaign	Lumsum	1	50 000	50,000	5,500					
	Vedio Documentation	Per output			-	-	Vedio Documentation	Per output	1	200 000	200,000	22,000					
	Communication Cost	Per output			-	-	Communication Cost	Per output	1	10 000	10,000	1,100					
	Miscellaneous Expenses	lumsum			-	-	Miscellaneous Expenses	lumsum	1	200 000	200,000	22,000					
	Sub total of Bangladesh Journalism Conference				-	-	Sub total of Bangladesh Journalism Conference				2,670,000	293,700					
	Total Sector wide				500,000	55,000	Total Sector wide				3,370,000	370,700					

8.0	Media Innovation Hub						Media Innovation Hub										
8.1	Online Training Courses						Online Training Courses										
	Online Training Courses	Lumsum	2	2,000,000	4,000,000	440,000	Online Training Courses	Lumsum	12	40,000	480,000	52,800					
	Subtotal of Online Training Courses				4,000,000	440,000	Subtotal of Online Training Courses				480,000	52,800					
8.2	Promotion of Online Training Courses						Promotion of Online Training Courses										
	Promotion of Online Training Courses	Lump sum	1	-	-	-	Promotion of Online Training Courses	Lump sum	1	500,000	500,000	55,000					
	Total of Promotion of Online Courses				-	-	Total of Promotion of Online Courses				500,000	55,000					
8.3	Website Development						Website Development										
	Website Content Development Editing	Lump sum	1	150,000	150,000	16,500	Website Content Development Editing	Lump sum	1	-	-	-					
	Total of Website Development				150,000	16,500	Total of Website Development				-	-					
	Total of Media Innovation Hub				4,150,000	456,500	Total of Media Innovation Hub				980,000	107,800					

9.00	Training of Trainers of PIB						Training of Trainers of PIB										
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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	Honorarium for Lead trainer (3 days)	Per output	3	25,000	75,000	8,250	Honorarium for Lead trainer (3 days)	Per output	3	25,000	75,000	8,250					
	Honorarium for resource persons (4 session X 3 days)	Per output	3	5,000	15,000	1,650	Honorarium for resource persons (4 session for three days)	Per output	12	5,000	60,000	6,600					
	Refreshments for 22 persons (15 participants + 7 and PIB staff and resource person) X 3 day	Per persons	27	1,845	49,815	5,480	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) X 3 day	Per persons	66	1,200	79,200	8,712					
	Information kit	Per Set	20	1,047	20,933	2,303	Information kit	Per Set	20	1,200	24,000	2,640					
	Banner and certificate	Per output	1	6,000	6,000	660	Banner and certificate	Per output	1	10,500	10,500	1,155					
	Incidental local travel for Dhaka trainers (13 persons x 3 days)	Per persons	39	2,000	78,000	8,580	Incidental local travel for Dhaka trainers (8 persons x 3 days)	Per persons	24	2,000	48,000	5,280					
	Travel accommodation per diem for outside Dhaka participants (3 persons x 3 days)	Per persons	9	3,500	31,500	3,465	Travel accommodation per diem for outside Dhaka participants (7 persons x 3 days)	Per persons	21	3,500	73,500	8,085					
	Total of Training of Trainers of PIB				276,248	30,387	Total of Training of Trainers of PIB				370,200	40,722					
10.00	RTI Help Desk & Clinic						RTI Help Desk & Clinic										
	Help Desk Promotional & Support Expenses	Lumsum	1	150,000	150,000	16,500	Help Desk Promotional & Support Expenses	Lumsum	1	150,000	150,000	16,500					
	Total of RTI Help Desk & Clinic				150,000	16,500	Total of RTI Help Desk & Clinic				150,000	16,500					

11.00 Internal Activities		Internal Activities		Internal Activities		Internal Activities		Internal Activities		Internal Activities		Internal Activities		Internal Activities		Internal Activities		
11.1	Anti-corruption Workshop																	
	Honorarium for Resource persons (1 session)	Per output	1	15,000	15,000	1,650	Honorarium for Resource persons (1 session)	Per output	1	15,000	15,000	1,650						
	Food & Refreshments	Per persons	25	400	10,000	1,100	Food & Refreshments	Per persons	25	400	10,000	1,100						
	Information kit	Per set	25	100	2,500	275	Information kit	Per set	25	100	2,500	275						
	Subtotal of Anti-corruption Workshop				27,500	3,025	Subtotal of Anti-corruption Workshop				27,500	3,025						
11.2	M&E Training for MRDI						M&E Training for MRDI											
	Food & Refreshments	Per persons	20	410	8,200	902	Food & Refreshments			-	-	-						
	Information kit		20	40	800	88	Information kit			-	-	-						
	Subtotal of M&E Training for MRDI				9,000	990	Subtotal of M&E Training for MRDI											
11.3	Organizational Review for MRDI						Organizational Review for MRDI											
	Honorarium for Facilitator	Per output	30	15,000	450,000	49,500	Honorarium for Resource persons			-	-	-						
	Food & Refreshments	Per persons	30	1,200	36,000	3,960	Food & Refreshments			-	-	-						
	Information kit	Per set	30	100	3,000	330	Information kit			-	-	-						
	Venue	Day	3	20,000	60,000	6,600												
	FGD Cost (2 unit)	Lumsum	2	30,000	60,000	6,600												
	Subtotal of Organizational Review for MRDI				609,000	66,990												
11.4	Workshop on MRDI Strategy						Workshop on MRDI Strategy											
	Transportation for MRDI project staff (Train)				-	-	Transportation for MRDI project staff (Train)							Per persons	12	2,000	24,000	2,640

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SL. No	Particulars	Year-4					Particulars	Year-5					Year-6				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
	Food & Accomodation for MRDI Project Staff (2 night & 3 days in Country Boat)				-	-	Food & Accomodation for MRDI Project Staff (2 night & 3 days in Country Boat)				-	-	Per persons	12	20,000	240,000	26,400
	Accommodation (12 persons x 1nights)				-	-	Accommodation (12 persons x 1nights)				-	-	Per room	12	2,500	30,000	3,300
	Daily allowance for programme staffs (12 persons x 1.5 days)				-	-	Daily allowance for programme staffs (12 persons x 1.5 days)				-	-	Per day	18	1,500	27,000	2,970
	Miscellaneous Expenses				-	-	Miscellaneous Expenses				-	-	Per output	1	10,000	10,000	1,100
	Subtotal of Workshop on MRDI Strategy				-	-	Subtotal of Workshop on MRDI Strategy				-	-				331,000	36,410
11.5	End-line /External Evaluation						End-line /External Evaluation										
	Local Expert				-	-	Local Expert	persons/days	30		-	-	persons/days	30	15,000	450,000	49,500
	Gender Expert				-	-	Gender Expert	persons/days	20		-	-	persons/days	20	15,000	300,000	33,000
	Media Expert (2 persons x 10 days)				-	-	Media Expert (2 persons x 10 days)	persons/days	20		-	-	persons/days	20	15,000	300,000	33,000
	Travel for Experts (3 person x 2 ways airfare)+local				-	-	Travel for Experts (3 person x 2 ways airfare)+local	persons/days	6		-	-	persons/days	6	7 000	42,000	4,620
	Accommodation & Daily allowance (1 person x 3 days)				-	-	Accommodation & Daily allowance (1 person x 3 days)	persons/days	3		-	-	persons/days	3	4 000	12,000	1,320
	Meeting Expenses				-	-	Meeting Expenses	per meeting	1		-	-	per meeting	1	5 000	5,000	550
					-	-					-	-				1,109,000	121,990
	Total of Internal Activities				645,500	71,005	Total of Internal Activities				27,500	3,025				1,440,000	158,400

12.00	Facility service for Fojo Staffs																
	Facility service	per output	4	35 000	140,000	15,400											
	TOTAL Facility service				140,000	15,400											

13.00	Audit						Audit										
	Audit Fees & Related Expenses	per audit	1	200 000	200,000	22,000	Audit Fees & Related Expenses	per audit	1	200 000	200,000	22,000	per audit	1	100 000	100,000	11,000
	TOTAL Audit				200,000	22,000	TOTAL Audit				200,000	22,000				100,000	11,000

14.00	Financial services						Financial services										
	Financial services	per month	12	2 500	30,000	3,300	Financial services	per month	12	2 500	30,000	3,300	per month	3	2 500	7,500	825
	TOTAL Financial services				30,000	3,300	TOTAL Financial services				30,000	3,300				7,500	825

15.00	Contingency						Contingency										
	Contingency 5% to be used after approval of Fojo	per month	12	143 683	1,724,192	189,661	Contingency 5% to be used after approval of Fojo	per month	12	130 466	1,565,593	172,215	per month	3	110 097	330,292	36,332
	TOTAL with Contingency				1,724,192	189,661	TOTAL with Contingency				1,565,593	172,215				330,292	36,332

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