

**Management and Resource Development Initiative (MRDI)**  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
**Supported by: FOJO Media Institute, Linneaus University, Sweden**  
**For the period of September 2019 to November 2021**

Sl. No.	Particulars	Year -4		Year -5		Year -5 Plus		Gross Total (Year 4-5 Plus )	
		September 2019 - August 2020		September 2020 - August 2021		September 2021- November 2021		September 2019 - November 2021	
		Revised Budget		Revised Budget		Revised Budget		Revised Budget	
		Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000								
1.00	Human Resources	14,006,658	1,540,732	19,383,837	2,230,405	5,634,650	648,352	39,025,145	4,419,489
2.00	Per diems for missions/travel, Local staff	-	-	-	-	-	-	-	-
3.00	Travel & Accommodation	330,554	36,361	322,500	37,109	52,500	6,041	705,554	79,510
4.00	Investigative Journalism Partnership (IJP)	4,166,797	458,348	6,297,900	723,039	243,350	28,001	10,708,047	1,209,388
5.00	Mentorship Programme	1,198,251	131,808	3,129,250	360,068	-	-	4,327,501	491,875
6.00	Safety and Security Program & Training	1,104,909	121,540	205,000	23,588	-	-	1,309,909	145,128
7.00	Sector wide	456,582	50,224	5,432,484	625,090	1,354,750	155,885	7,243,816	831,198
8.00	Media Innovation Hub	1,265,179	139,170	2,744,000	315,739	-	-	4,009,179	454,909
9.00	Training of Trainers of PIB	276,948	30,464	149,445	17,196	-	-	426,393	47,660
10.00	RTI Help Desk	-	-	150,000	17,260	-	-	150,000	17,260
11.00	Internal Activities	47,798	5,258	2,483,500	285,764	-	-	2,531,298	291,022
12.00	Facility service for Fojo Staffs	210,000	23,100	420,000	48,327	105,000	12,082	735,000	83,509
13.00	Audit	165,000	18,150	200,000	23,013	100,000	11,507	465,000	52,670
14.00	Financial services	8,608	947	30,000	3,452	7,500	863	46,108	5,262
	<b>Total before Contingency</b>	<b>23,237,284</b>	<b>2,556,101</b>	<b>40,947,916</b>	<b>4,710,049</b>	<b>7,497,750</b>	<b>862,730</b>	<b>71,682,950</b>	<b>8,128,881</b>
15.00	Contingency (5% to be used after approval of Fojo)	121,596	13,376	2,047,396	235,502	374,885	43,136	2,543,877	292,014
16.00	Bridging Fund [See note 2]	-	-	-	-	3,958,980	455,541	3,958,980	455,541
	<b>TOTAL Budget with Contingency</b>	<b>23,358,880</b>	<b>2,569,477</b>	<b>42,995,312</b>	<b>4,945,551</b>	<b>11,831,615</b>	<b>1,361,407</b>	<b>78,185,807</b>	<b>8,876,435</b>

Note: 1. The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any  
2. Bridging Period Salary and MRDI overhead BDT 39,58,980 for December 2021 to February 2022 which was calculated based on the last month salary and MRDI overhead i.e November 2021. It will be utilized only when we will receive the written approval from FOJO Media Institute.

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**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
Supported by: FOJO Media Institute, Linneaus University, Sweden  
**Revised Budget in Details**

**For the period of September 2019 to November 2021**

SL. No	Particulars	Revised Budget					Revised Budget					Revised Budget						
		Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021						
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		
SEK/BDT	0.110000						0.115						0.115					
1.00	<b>Human Resources</b>																	
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)																	
	Executive Director (24% working time)	Per month	12	93,302	1,119,628	123,159	Per month	12	189,286	2,271,430	261,362	Per month	3	247,683	743,049	85,499		
	Executive Director (Festival allowance)	Time	2	109,823	219,646	24,161	Time	2	236,425	472,849	54,408	Time	.50	247,683	123,842	14,250		
	Manager (Full time)	Per month	12	176,400	2,116,800	232,848	Per month	12	147,717	1,772,604	203,965	Per month	3	100,000	300,000	34,520		
	Manager (Festival allowance)	Time	2	99,000	198,000	21,780	Time	2	68,500	137,000	15,764	Time	.50	50,000	25,000	2,877		
	Manager Implementation (Full time)	Per month	12	135,720	1,628,640	179,150	Per month	12	142,380	1,708,560	196,596	Per month	3	148,680	446,040	51,324		
	Manager Implementation (Festival allowance)	Time	2	75,600	151,200	16,632	Time	2	79,100	158,200	18,203	Time	.50	82,600	41,300	4,752		
	Head of IJ Helpdesk (Full time)	Per month	12	140,867	1,690,400	185,944	Per month	12	147,600	1,771,200	203,803	Per month	3	153,900	461,700	53,126		
	Head of IJ Helpdesk (Festival allowance)	Time	2	78,500	157,000	17,270	Time	2	82,000	164,000	18,871	Time	.50	85,500	42,750	4,919		
	Project Coordinator (Full time)	Per month	12	68,833	826,000	90,860	Per month	12	75,565	906,780	104,339	Per month	3	80,855	242,565	27,911		
	Project Coordinator (Festival allowance)	Time	2	35,275	70,550	7,761	Time	2	37,783	75,565	8,695	Time	.50	40,428	20,214	2,326		
	Logistic Coordinator (10 days per month)	Per month	12	27,614	331,368	36,450	Per month	12	31,398	376,774	43,354	Per month	3	32,932	98,796	11,368		
	Logistic Coordinator (Festival allowance)	Time	2	16,819	33,637	3,700	Time	2	17,784	35,568	4,093	Time	.50	18,295	9,148	1,053		
	Finance Controller (30% working time)	Per month	12	25,916	310,986	34,208	Per month	12	31,496	377,946	43,488	Per month	3	32,778	98,334	11,315		
	Finance Controller (Festival allowance)	Time	2	16,928	33,855	3,724	Time	2	17,783	35,565	4,092	Time	.50	18,210	9,105	1,048		
	Finance Manager (Full time)	Per month	12	71,100	853,200	93,852	Per month	12	82,050	984,600	113,293	Per month	3	89,100	267,300	30,757		
	Finance Manager (Festival allowance)	Time	2	40,000	80,000	8,800	Time	2	49,500	99,000	11,391	Time	.50	49,500	24,750	2,848		
	Sub Editor -GIJN (Full time)	Per month	12	53,472	641,667	70,583	Per month	12	58,850	706,200	81,259	Per month	3.00	62,970	188,910	21,737		
	Sub Editor -GIJN (Festival allowance)	Time	2	27,500	55,000	6,050	Time	2	29,425	58,850	6,772	Time	.50	31,485	15,743	1,811		
	IT Officer (Full time)	Per month	12	-	-	-	Per month	12	42,344	508,128	58,468	Per month	3	44,575	133,725	15,387		
	IT Officer (Festival Allowances)	Time	2	-	-	-	Time	2	23,875	47,750	5,494	Time	.50	24,750	12,375	1,424		
	RTI Helpdesk Officer (50% working time)	Per month	12	19,419	233,025	25,633	Per month	12	20,694	248,325	28,574	Per month	3	21,650	64,950	7,473		
	RTI Helpdesk Officer (Festival Allowances)	Time	2	11,875	23,750	2,613	Time	2	11,625	23,250	2,675	Time	.50	12,000	6,000	690		
	Principle Investigator, (75%)						Per month	6	175,000	1,050,000	120,818	Per month	3	175,000	525,000	60,409		
	Principle Investigator (Festival Allowances)						Time	2	60,000	120,000	13,808	Time	.50	87,500	43,750	5,034		
	Coordinator, Gender Study (Full time)						Per month	6	50,000	300,000	34,520	Per month	3	50,000	150,000	17,260		
	Coordinator, Gender Study (Festival Allowances)						Per month	2	16,750	33,500	3,855	Per month	.50	25,000	12,500	1,438		

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Media Monitoring Officer [2 persons] (Full time)						Per month	12	35,000	420,000	48,327	Per month	6	35,000	210,000	24,164
	Media Monitoring Officer [2 persons] (Festival Allowances)						Per month	4	11,750	47,000	5,408	Per month	5	35,000	17,500	2,014
	MRDI Overhead (30% of the HR: Human Resources)	Per month	12	269,359	3,232,306	355,554	Per month	12	372,766	4,473,193	514,709	Per month	3	433,435	1,300,304	149,620
<b>Total Human resources</b>					<b>14,006,658</b>	<b>1,540,732</b>				<b>19,383,837</b>	<b>2,230,405</b>				<b>5,634,650</b>	<b>648,352</b>
<b>2.00</b>	<b>Per diems for missions/travel, Local staff</b>															
	MRDI Staff, International per diem		-	-	-	-				-	-				-	-
<b>Total Per diems for missions/travel, Local staff</b>					<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>					
<b>3.00</b>	<b>Travel &amp; Accommodation</b>															
	Travel costs, MRDI staff															
	*MRDI staff, International travel (5 Round Trip )	Per flight	-	-	-	-				-	-	Per flight	-	-	-	-
	MRDI staff, local travel	Per month	12	7,782	93,389	10,273	Per month	12	10,000	120,000	13,808	Per month	3	10,000	30,000	3,452
	MRDI-Fojo project Staff local travel (lumpsum days)	Per day	35	4,325	151,386	16,652	Per day	45	4,500	202,500	23,301	Per day	5	4,500	22,500	2,589
	Visa related expenses	Per Travel	5	9,605	48,025	5,283						Per Travel	0	-	-	-
	Local conveyance & Communication cost (In abroad) (1 visit x 8 days)	Per day per person	8	4,719	37,754	4,153				-	-	Per day per person			-	-
<b>Total Travel &amp; Accommodation</b>					<b>330,554</b>	<b>36,361</b>				<b>322,500</b>	<b>37,109</b>				<b>52,500</b>	<b>6,041</b>
<b>4.00</b>	<b>Investigative Journalism Partnership (IJP)</b>															
<b>4.1</b>	<b>IJP Partnership</b>															
	Accommodation for expert/journalists/MRDI Staffs	Per day	12	2,091	25,090	2,760	Per day	75	2,000	150,000	17,260					-
	Per diem for expert/journalists/MRDI Staffs	Per day	20	1,500	30,000	3,300	Per day	80	1,500	120,000	13,808					-
	Transportation cost for expert/journalist/MRDI staffs (including vehicle rent, fuel, toll, driver allowance, etc)	per day	17	6,338	107,740	11,851	per day	75	7,000	525,000	60,409					-
	Meeting cost (lumpsum)	Per meeting	7	3,025	21,174	2,329	Per meeting	15	5,000	75,000	8,630					-
	Expert honorarium					-	Lumsum	1	750,000	750,000	86,299					-
	Outside Dhaka	Lumsum	1	363,750	363,750	40,013				-	-					-
	In Dhaka	Lumsum	1	477,795	477,795	52,557				-	-					-
	Consultant	Lumsum	1	367,500	367,500	40,425	Lumsum	1	157,500	157,500	18,123					-
	Equipments rental, Printing & supply, Research, fixer & Data collection for partnership	Lump sum	1	41,160	41,160	4,528	Lump sum	1	300,000	300,000	34,520					-
	Capacity Building on Digital Transformation for IJ Partnership (Upon Request)						Lump sum	1	500,000	500,000	57,533					-
	<b>Sub-total of Investigative Journalism Partnership</b>				<b>1,434,209</b>	<b>157,763</b>				<b>2,577,500</b>	<b>296,580</b>				<b>-</b>	<b>-</b>
<b>4.2</b>	<b>Training on Investigative Journalism</b>															

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		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Honorarium for Facilitators (3 person)	Person /day	3	40,000	120,000	13,200	Person /day	9	25,000	225,000	25,890				-	-
	Honorarium for Resource persons (10 sessions)			-	-	-	Session	0	7,500	-	-				-	-
	Transportation for facilitators,resource persons,program staff& participants (Vehicle Rent+Fuel+driver allowance+ toll) x 1 training	Per vehicle	10 000	6	60,110	6,612	Per vehicle	0	6,000	-	-				-	-
	Information kit (Folder, writing pad, pen & information material) x 1 training	Per persons	14	1,134	15,879	1,747	Per persons	0	1,700	-	-				-	-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	3	12,650	37,950	4,175	per day	0	22,000	-	-				-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (16 persons x 3 days) x 1 Training	per person	49	1,971	96,587	10,625	per person	0	2,200	-	-				-	-
	Accommodation (16 persons x 3 nights) x 1 Training	per room	49	2,277	111,572	12,273	per room	0	2,500	-	-				-	-
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (10 persons x 3 days)	Per day	30	2,000	60,000	6,600	Per day	0	2,000	-	-				-	-
	Banner (1 training)	per unit	1	1,500	1,500	165	per unit	0	3,600	-	-				-	-
	Honorarium for Translation of Training Documents	Lumsum	1	36,792	36,792	4,047	Words	18 000	6	108,000	12,427				-	-
	Stationery (1 training)	Per output	1	1,275	1,275	140	Per output	0	5,000	-	-				-	-
	Certificate (2 training)	Package	2	4,750	9,500	1,045	Package	3	5,500	16,500	1,899				-	-
	Daily allowance for programme staffs (2 persons x 3 days )	Per day	7	450	3,150	347	Per day	0	450	-	-				-	-
	Connectivity & Incidental Cost for Participants (12 persons x 5 days)	Per day	60	1,125	67,500	7,425	Per Person	135	1,550	209,250	24,077				-	-
	Communication Cost	Lumsum	1	-	-	-			-	-	-				-	-
	Miscellaneous Expenses (1 training)	Per output	1	8,016	8,016	882			-	-	-				-	-
	<b>Two training cost of Investigative Journalism</b>				<b>629,831</b>	<b>69,281</b>				<b>558,750</b>	<b>64,293</b>				<b>-</b>	<b>-</b>
<b>4.3</b>	<b>Followup Training of Investigative Journalism</b>															
	Honorarium for Facilitators (1 person x 2 training)	Lumsum			-	-	Person /day	2	25 000	50,000	5,753				-	-
	Connectivity & Incidental Cost for Participants (15 persons x 1 day) x 2 training						Per Person	30	1 550	46,500	5,351				-	-
	<b>Subtotal Investigative Journalism Helpdesk</b>				<b>-</b>	<b>-</b>				<b>96,500</b>	<b>11,104</b>				<b>-</b>	<b>-</b>
<b>4.4</b>	<b>Investigative Journalism Helpdesk</b>															
	Help Desk Promotional Expenses	Lumsum	1	22 457	22,457	2,470	Lumsum	1	0	-	-				-	-
	Help Desk Support Cost						Lumsum	1	750 000	750,000	86,299				-	-
	Data Help Desk Support Cost						Month	7	50 000	350,000	40,273	Month	3	50 000	162,500	18,698

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Subtotal Investigative Journalism Helpdesk				22,457	2,470			1,100,000	126,572				162,500	18,698	
4.5	Translation of IJ-Handbook															
	Honorarium for Translator	Person	1	250,000	250,000	27,500	Person	1	250,000	250,000	28,766			-	-	
	Honorarium for reviewer (lumsun)	Lumpsum	1	-	-	-	Lumpsum		-	-	-			-	-	
	DTP design, editing & printing	Copies	1 000	265	265,000	29,150	Copies	1 000	300	300,000	34,520			-	-	
	Distribution of hand book						Copies	1 000	215	215,000	24,739			-	-	
							Copies	1 100	50	55,000	6,329			-	-	
	Subtotal of Translation of IJ-Handbook				515,000	56,650			820,000	94,353				-	-	
4.6	Media monitoring															
	Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,234	Per output	840	35	29,400	3,383	Per output	210	35	7,350	846
	TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	350	294,000	32,340	Per output	840	350	294,000	33,829	Per output	210	350	73,500	8,457
	Subtotal of Media monitoring				323,400	35,574			323,400	37,212				80,850	9,303	
4.7	GIJN Global Conference & IJ Asia Study Visit															
	International per diem (14 persons x 5 days x 1 visit)				-	-	Per day			-	-	Per day	70		-	-
	International travel (Round trip for 14 persons)				-	-	Per flight			-	-	Per flight	14		-	-
	International accommodation (14 persons x 4 nights)				-	-	Per night			-	-	Per night	40		-	-
	Visa related expenses				-	-	Per Travel			-	-	Per Travel	14		-	-
	Local conveyance & Communication cost (In abroad) (14 persons x 5 days x 1 visit)				-	-	Per day per person			-	-	Per day per person	70		-	-
	Sub-total of GIJN Global Conference & IJ Asia Study Visit				-	-			-	-				-	-	
4.8	Advanced Training on Fact Checking															
	Transportation for facilitators,resource	Per vehicle	12	5,486	65,833	7,242					-				-	
	Information kit (Folder, writing pad, pen & information material) 12 sets	Per person	12	1,614	19,366	2,130					-				-	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	15,180	60,720	6,679					-				-	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (18 persons x 4 days)	Per person	71	1,985	140,952	15,505					-				-	
	Accommodation (17.5 persons x 4 nights)	Per room	70	2,255	157,871	17,366					-				-	
	Conveyance and incidental cost for participants (10 persons x 4 days)	Per day	40	2,000	80,000	8,800					-				-	
	Banner	Per unit	1	1,500	1,500	165					-				-	
	Stationery	Per output	1	5,128	5,128	564					-				-	
	Certificate	Package	1	4,500	4,500	495					-				-	
	Daily allowance for programme staffs (6 persons x 4 days)	Per day	23	450	10,350	1,139					-				-	
	Miscellaneous Expenses	Per output	1	5,196	5,196	572					-				-	

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		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Subtotal of Advanced Training on Fact Checking				551,416	60,656					-					
4.9	Equipment for IJP Helpdesk															
	Vedio Conference Equipment	Lump sum	1	385,419	385,419	42,396					-				-	
	Equipment for Training session	Number	5	61,013	305,065	33,557					-				-	
	Subtotal of Equipment for IJP Helpdesk				690,484	75,953					-				-	
4.10	Conference Room Setup Cost															
	Furniutre , Fixtures & Equipment				-	-	Lumsum	1	500,000	500,000	57,533				-	
	Subtotal of Conference Room Setup Cost				-	-				500,000	57,533				-	
4.11	Interaction Meeting with Academics in Journalism															
	Travel for Participants (From Outside Dhaka participants ,7 persons x 2 ways)				-	-	Per day	14	3,500	49,000	5,390				-	
	Daily Subsistence allowance for outside Dhaka participants (7 persons x 2 days)						Per day	14	3,500	49,000	5,390					
	Time cost for participants						Per person	15	5,000	75,000	8,250					
	Food for participants (20 persons x 1 days)						Per person	25	500	12,500	1,375					
	Information kit (Folder, writing pad, pen & information material)						Set	750	15	11,250	1,238					
	Sub-total of Interaction Meeting with Academics in Journalism				-	-				196,750	21,643				-	
4.12	Gatekeeper Engagement Meeting															
	Time cost for participants						Per person	15	5,000	75,000	8,250					
	Food for participants (25 persons x 1 days) including project staffs						Per person	25	500	12,500	1,375					
	Information kit (Folder, writing pad, pen & information material)						Per person	2 500	15	37,500	4,125					
	Sub-total of Gatekeeper Engagement Meeting				-	-				125,000	13,750				-	
	<b>Total Investigative Journalism Fund</b>				<b>4,166,797</b>	<b>458,348</b>				<b>6,297,900</b>	<b>723,039</b>			<b>243,350</b>	<b>28,001</b>	
5.00	Mentorship Programme															
5.1	Mentorship Conclave															
	Honorarium for Facilitators (2 person x 5 days)x 1 mentorship	Person /day	16 000	5	80,000	8,800	Person /day	8	25,000	200,000	23,013				-	
	Honorarium for Resource persons (7 sessionx 1 mentorship)	Session	7	7,500	52,500	5,775	Session	10	7,500	75,000	8,630				-	
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+ toll) x 1 conclave	Per vehicle	11	6,255	68,801	7,568	Per vehicle	16	6,000	96,000	11,046				-	
	Information kit (Folder, writing pad, pen & information material)	Per set	16	1,264	20,217	2,224	Per set	20	1,500	30,000	3,452				-	

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (5 days ) for 1 mentorship	Per day	5	15,301	76,507	8,416	Per day	4	22,000	88,000	10,126					-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (21 persons x 5 days)x 1 mentorship	Per person	104	1,913	198,931	21,882	Per person	104	2,200	228,800	26,327					-
	Accommodation (16 persons x 5 nights)	Per room	80	2,457	196,580	21,624	Per room	88	2,500	220,000	25,314					-
	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)x 1 mentorship	Per day	4	1,500	6,000	660	Per day	4	1,500	6,000	690					-
	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days) x 1 mentorship	Per day	4	3,500	14,000	1,540	Per day	4	3,500	14,000	1,611					-
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (11 persons x 5 days) x 1 mentorship	Per day	55	2,000	110,000	12,100	Per day	48	2,000	96,000	11,046					-
	Connectivity & Incidental Cost for Participants						Per day	48	1,550	74,400	8,561					-
	Banner	Per unit	1	1,500	1,500	165	Per unit	1	3,600	3,600	414					-
	Stationery	Per output	1	4,590	4,590	505	Per output	1	5,000	5,000	575					-
	Daily allowance for programme staffs (5 persons x 5 days)	Per day	24	450	10,800	1,188	Per day	24	450	10,800	1,243					-
	Miscellaneous Expenses	Per output	1	6,760	6,760	744	Per output	1	10,000	10,000	1,151					-
	Translation Cost						Per Word	17 000	6	102,000	11,737					-
	Meeting Cost of Mentees [Lunch & Snacks]						Per person	50	500	25,000	2,877					-
	<b>Total Mentorship Conclave</b>				<b>847,186</b>	<b>93,190</b>				<b>1,284,600</b>	<b>147,813</b>				<b>-</b>	<b>-</b>
<b>5.2</b>	<b>Mentorship Support</b>															
	Honorarium for mentor (4 persons x 4 months) x 1 mentorship	Per person	8	25,000	200,000	22,000	Per person	16	25,000	400,000	46,026					-
	Expenses for mentees (12 person x 1 mentorship)	Per person	6	24,428	146,565	16,122	Per person	25	20,000	500,000	57,533					-
	<b>Sub-total of Two Mentorship Support</b>				<b>346,565</b>	<b>38,122</b>				<b>900,000</b>	<b>103,559</b>				<b>-</b>	<b>-</b>
<b>5.3</b>	<b>Certificate Giving Ceremony of Mentorship Programme</b>															
	Food & Refreshments (1 Mentorship)	Persons	20	-	-	-	Persons	40	750	30,000	3,452					-
	Travel for Participants (From Outside Dhaka participants) 3 persons x 2 ways x 1 Mentorship	Per day	6	-	-	-	Per day	12	1,500	18,000	2,071					-
	Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days) x 1 Mentorship	Per day	6	-	-	-	Per day	12	3,500	42,000	4,833					-
	Certificate (1 Mentorship)	Conclave	1	4,500	4,500	495	Package	2	5,500	11,000	1,266					-
	<b>Sub-total of Certificate Giving Ceremony of one Mentorship Programme</b>				<b>4,500</b>	<b>495</b>				<b>101,000</b>	<b>11,622</b>				<b>-</b>	<b>-</b>
<b>5.4</b>	<b>Mentorship Follow up</b>															

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Honorarium for Facilitators	Person /day			-	-	Person /day	3	25,000	75,000	8,630					-
	Honorarium for Resource persons	Session			-	-	Session	12	7,500	90,000	10,356					-
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle			-	-	Per vehicle	12	6,000	72,000	8,285					-
	Information kit (Folder, writing pad, pen & information material)	Per set			-	-	Per set	20	1,500	30,000	3,452					-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day			-	-	Per day	3	22,000	66,000	7,594					-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner)	Per person			-	-	Per person	75	2,200	165,000	18,986					-
	Accommodation	Per room			-	-	Per room	75	2,300	172,500	19,849					-
	Travel for Participants	Per day			-	-	Per day	4	1,500	6,000	690					-
	Daily Subsistence allowance for outside Dhaka participants	Per day			-	-	Per day	4	3,500	14,000	1,611					-
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka	Per day			-	-	Per day	36	2,000	72,000	8,285					-
							Per day	36	1,550	55,800	6,421					-
	Banner	Per unit			-	-	Per unit	1	3,600	3,600	414					-
	Stationery	Per output			-	-	Per output	1	5,000	5,000	575					-
	Daily allowance for programme staffs	Per day			-	-	Per day	15	450	6,750	777					-
	Miscellaneous Expenses	Per output			-	-	Per output	1	10,000	10,000	1,151					-
	<b>Sub-total of Mentorship Follow up</b>				-	-				843,650	97,075				-	-
	<b>Total of Mentorship Programme</b>				1,198,251	131,808				3,129,250	360,068					
6.00	<b>Safety and Security Program &amp; Training</b>															
6.1	<b>Safety and Security Training for</b>															
	Honorarium for Resource persons (1	Session	2	5,000	10,000	1,100										
	Connectivity & Incidental Cost for Participants (20 persons x 2 Program)	Per person	40	3,051	122,040	13,424										
	Certificate for participants	Package	2	5,000	10,000	1,100										
	Honorarium for Local Coordinator (1 person x 10 days x 2 Program)	Per Person	20	1,500	30,000	3,300										
	Conveyance and communication for local coordinator & Program Staff (2 program)	Lumsum	2	3,100	6,200	682										
	<b>Sub-total of Training on safety and</b>				178,240	19,606				-	-				-	-
6.2	<b>Safety and Security Training for Journalist (In Dhaka)</b>															
	Transportation for facilitators, resource	Per vehicle	10	5 463	54,626	6,009										

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Information kit (Folder, writing pad, pen & information material)	Per set	25	1 017	25,414	2,796										
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	15 180	45,540	5,009										
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (32 persons x 3 days)	Per person	64	1 983	126,900	13,959										
	Accommodation (30 persons x 3 nights)	Per room	59	2 264	133,584	14,694										
	Conveyance and incidental cost for participants (30 persons x 3 days)	Per day	41	2 000	82,000	9,020										
	Banner	Per unit	1	1 500	1,500	165										
	Stationery	Per output	1	3 386	3,386	372										
	Certificate	Package	1	4 500	4,500	495										
	Daily allowance for programme staffs (6 persons x 3 days)	Per day	18	450	8,100	891										
	Miscellaneous Expenses	Per output	1	9 440	9,440	1,038										
	<b>Sub-total of Safety and Security Training for Journalist</b>				<b>494,990</b>	<b>54,449</b>										
6.3	<b>Gatekeepers Engagement Meeting</b>															
	Honorarium for Gatekeeper	Per person	13	5,000	65,000	7,150										
	Venue & sound (The Daily Star)	per day	1	-	-	-										
	Information Kit (Pen folder, writing pad, etc)	Per set	18	1,145	20,609	2,267										
	Food, Refreshment	Per person	23	675	15,518	1,707										
	Daily Subsistence Allowances	Per person	1	3,500	3,500	385										
	Travel Allowance	Per person	1	8,000	8,000	880										
	Digital Banner	per unit	1	1,200	1,200	132										
	<b>Sub-total of Gatekeepers Engagement Meeting</b>				<b>113,827</b>	<b>12,521</b>										
6.4	<b>Safety Security Guideline Publication &amp; Distribution</b>															
	Safety Security Guideline Publication (Re print)	No of copies	500	296	148,000	16,280	No of copies	1,000	175	175,000	20,136					
	Distribution Cost	No of copies	-	0	-	-	No of copies	600	50	30,000	3,452					
	Handbook Design Cost (English Version)	Lumsum	-	-	-	-										
	<b>Sub-total of Safety Security Guideline Publication &amp; Distribution</b>				<b>148,000</b>	<b>16,280</b>				<b>205,000</b>	<b>23,588</b>					
6.5	<b>Safety and security workshop for female reporters</b>															
	Fee for Facilitators [2 person x 1 session]	Day	2	12,500	25,000	2,750										
	Venue (The Daily Star)	Per day	1	46,000	46,000	5,060										
	Food & Refreshment	Per Person	25	1,058	26,450	2,910										
	Conveyance and incidental cost for participants of Dhaka (16 persons x 1 day)	Per Person	16	2,000	32,000	3,520										
	Banner	Per unit	1	1,800	1,800	198										
	Information Kit	Set	25	994	24,862	2,735										
	<b>Sub-total of Safety and security workshop for female reporters</b>				<b>156,112</b>	<b>17,172</b>										
6.6	<b>Supporting Broadcast Journalism Conference</b>															
	Projector and sound system	Day	1	12,000	12,000	1,320										

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Information kits (Note pad, pen and etc.)	Per Person	50	35	1,740	191										
	<b>Sub-total of Supporting Broadcast Journalism Conference</b>				<b>13,740</b>	<b>1,511</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>
	<b>Total of Safety &amp; Security Program &amp; Training</b>				<b>1,104,909</b>	<b>121,540</b>				<b>205,000</b>	<b>23,588</b>				<b>-</b>	<b>-</b>
<b>7.00</b>	<b>Sector wide</b>															
<b>7.1</b>	<b>Capacity building for journalists association</b>															
	Capacity building for journalists association	Days			-	-	Lumpsum	2	350 000	700,000	80,546					
	<b>Sub-total of Capacity building for journalists association</b>				<b>-</b>	<b>-</b>				<b>700,000</b>	<b>80,546</b>				<b>-</b>	<b>-</b>
<b>7.2</b>	<b>Viability Study of Independent Media</b>															
	Local Facilitator for viability study	Days	20	15 000	300,000	33,000				-	-					
	DTP design, editing & printing of viability study report						copies	300	670	201,000	23,128					
	Distribution of report				-	-	copies	200	50	10,000	1,151					
	<b>Sub total of Viability Study of Independent Media</b>				<b>300,000</b>	<b>33,000</b>				<b>211,000</b>	<b>24,279</b>				<b>-</b>	<b>-</b>
<b>7.3</b>	<b>Bangladesh Journalism Conference</b>															
	Venue	Per output			-	-				-	-					
	Equipment Rent	Lumsum			-	-				-	-					
	Honorarium for moderator (2 session x 1	Per output			-	-				-	-					
	Food for participants (Lunch & snacks)	Per person			-	-				-	-					
	Courtesy dinner for guest	Per person			-	-				-	-					
	Information kit (Pen, writing pad, folder, information materials) for 100 persons	Per person			-	-				-	-					
	Banner and stage & venue decoration	Per output			-	-				-	-					
	Travel for participants from outside Dhaka (20 persons x 2 ways)	Per way			-	-				-	-					
	Daily subsistence allowance (lumpsum X 2 days X 20 person)	Per output			-	-				-	-					
	Conveyance & Incidental Cost for volunteers	Per output			-	-				-	-					
	Social Media Campaign	Lumsum			-	-				-	-					
	Vedio Documentation	Per output			-	-				-	-					
	Communication Cost	Per output			-	-				-	-					
	Miscellaneous Expenses	lumsum			-	-				-	-					
	<b>Sub total of Bangladesh Journalism Conference</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>
<b>7.4</b>	<b>Webinar Series of Covid-19</b>															
	Online Platform	Month	5	16 356	81,779	8,996	Month	12	20 000	240,000	27,616					
	Equipment & Accessories	Lumsum	1	74 803	74,803	8,228	Lumsum	1	100 000	100,000	11,507					
	<b>Sub total of Covid-19 Webinar Series</b>				<b>156,582</b>	<b>17,224</b>				<b>340,000</b>	<b>39,122</b>				<b>-</b>	<b>-</b>
<b>7.5</b>	<b>International Training Program (ITP)</b>															

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		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
7.5.1	Coordinator				-	-	Month	12	33 347	400,164	46,045				-	-
7.5.2	<b>Country Team Meeting Cost</b>									400,164	46,045					
	Meeting Cost [10 meeting x 8 persons]					-	Day	80	480	38,400	4,419					
										38,400	4,419					
7.5.3	<b>Workshop for Change Initiative Finalization</b>															
	Honorarium for Local Facilitator						Person /day	2	25 000	50,000	5,753					
	Transportation for participants & Facilitator						Per Person	6	8 000	48,000	5,523					
	Accommodation [12 persons x 2 nights]						Per room	24	2 500	60,000	6,904					
	Food & Refreshment (Breakfast, 2 tea-snacks, lunch and dinner) [12 persons x 3 days]						Per person	36	2 200	79,200	9,113					
	Venue				-	-	per day	2	20 000	40,000	4,603					
	Information Kit [Folder, writing pad & pen etc. [9 sets]						Set	9	400	3,600	414					
	Stationery & Supplies						Lumsum	1	4 000	4,000	460					
	Miscellaneous Expenses						Lumsum	1	10 000	10,000	1,151					
	<b>Sub total of Workshop for Change Initiative Finalization</b>				-	-				294,800	33,921					
	<b>Total International Training Program (ITP)</b>				-	-				733,364	84,385				-	-
7.6	<b>Feasibility Study on Journalism Training Institute</b>															
	Local Facilitator for Feasibility Study				-	-	Lumsum	1	400 000	400,000	46,026					
	Honorarium for Interviewer						No. of interview	500	250	125,000	14,383					
	Connectivity Cost for Focus Group Discussion (10 persons x 8 FGD)						Per Person/Per FGD	80	1 014	81,120	9,334					
	Conveyance and communication for local coordinator (1 person x 8 FGD)						Per Person	8	3 000	24,000	2,762					
	Honorarium for Local Coordinator (1 person x 8 FGD )						Per Person	8	5 000	40,000	4,603					
	<b>Sub total of Feasibility Study on Journalism Training Institute</b>				-	-				670,120	77,107					
7.7	<b>GIJN Bangla Service</b>															
	Honorarium for GIJN Editor				-	-	Per Month	5	150 000	750,000	86,299	Per Month	3	150 000	450,000	51,779
	<b>Sub total of GIJN Bangla Service</b>				-	-				750,000	86,299				450,000	51,779
7.8	<b>Gender Survey &amp; Guideline Development Cost</b>															
7.8.1	<b>Indicator Setting Meeting of gender Survey</b>															
	Time Cost for Expert						Person	10	5,000	50,000	5,753					
	Food & Refreshment [Lunch & Snacks]						Person	20	700	14,000	1,611					
	Information Kit				-	-	Person	12	500	6,000	690				-	-
	<b>Sub total</b>				-	-				70,000	8,055				-	-
7.8.2	<b>Media Content Monitoring</b>															
	Data Entry Operator (1 person )				-	-	Day	70	2,500	175,000	20,136				-	-
	Newspaper Subscription (30 days x 15 Media x 6 months)						Per output	2700	35	94,500	10,874	Per output	1350	35	47,250	5,437

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	TV , Media & Archive Charge (30 days X 10 TV X 6 months)						Per output	1800	350	630,000	72,491	Per output	900	350	315,000	36,246
	<b>Sub total</b>				-	-				<b>899,500</b>	<b>103,501</b>				<b>362,250</b>	<b>41,682</b>
7.8.3	<b>Focus Group Discussion (FGD)</b>															
	Venue						Days	6	4,000	24,000	2,762					
	Food (15 Persons x 6 FGD)						Person	90	450	40,500	4,660					
	Transportation (Vehicle Rent+Fuel+driver allowance+toll)						Days	12	12,000	144,000	16,569					
	Accommodation (3 persons x 12 days)						Person	36	2,500	90,000	10,356					
	Daily allowance (3 persons x 12 days)						Person	36	1,500	54,000	6,214					
	Conveyance for participants (15 Persons x 6 FGD)						Person	90	1,000	90,000	10,356					
	Stationery & Supplies						Sets	90	200	18,000	2,071					
	Conveyance and communication for local coordinator (1 person x 6 FGD)						Per Person	6	3 000	18,000	2,071					
	Honorarium for Local Coordinator (1 person x 8 FGD )						Per Person	6	5 000	30,000	3,452					
	<b>Sub total</b>				-	-				<b>508,500</b>	<b>58,511</b>				-	-
7.8.4	<b>Gender Survey Draft report sharing Meeting</b>															
	Time cost for participants										-	Per Person	15	5 000	75,000	8,630
	Food & Refreshment [Lunch & Snacks]										-	Per Person	25	700	17,500	2,014
	Information kit (Folder, writing pad, pen & information material)										-	Per Person	15	2 000	30,000	3,452
	<b>Sub total</b>				-	-				-	-				<b>122,500</b>	<b>14,095</b>
7.8.5	<b>Equipment for Media Monitoring</b>														-	-
	Desktop & related accessories				-	-	Unit	2	75 000	150,000	17,260					
	<b>Sub total</b>				-	-				<b>150,000</b>	<b>17,260</b>				-	-
7.8.6	<b>Baseline Survey Report Publication</b>															
	DTP design, editing & printing Baseline Survey Report										-	Copies	300	300	90,000	10,356
	Distribution cost				-	-					-	Copies	200	50	10,000	1,151
	<b>Sub total</b>				-	-				-	-				<b>100,000</b>	<b>11,507</b>
	<b>Develop Guideline based on survey report</b>															
7.8.7	<b>Consultation Meeting for Developing Guideline</b>															
	Time cost for expert				-	-					-	Person	10	5,000	50,000	5,753
	Food & Refreshment [Lunch & Snacks]										-	Person	20	700	14,000	1,611
	Information Kit										-	Person	12	500	6,000	690
	<b>Sub total</b>				-	-				-	-				<b>70,000</b>	<b>8,055</b>
7.8.8	<b>Guideline Review &amp; Publication</b>															
	Honorarium for guideline review									-	-	Person	1	150,000	150,000	17,260

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	DTP design, editing & printing Baseline Survey Report									-	-	Copies	300	300	90,000	10,356
	Distribution cost				-	-				-	-	Copies	200	50	10,000	1,151
	<b>Sub total</b>				-	-				-	-				250,000	28,766
7.8.9	Mapping study - Gender equality in media regulation															
	Honorarium for Expert (Senior lawyer, Academic Lawyer)						Lumsum	1	400 000	400,000	46,026					
	<b>Sub total</b>									400,000	46,026					
	<b>Total Gender Survey &amp; Guideline Development Cost</b>				-	-				2,028,000	233,352				904,750	104,105
	<b>Total Sector wide</b>				456,582	50,224				5,432,484	625,090				1,354,750	155,885
8.00	<b>Media Innovation Hub</b>															
8.1	<b>Online Training Courses</b>															
	Online Training Courses	Lumsum	2	548,565	1,097,129	120,684	Lumsum	2	700,000	1,400,000	161,091					
	<b>Subtotal of Online Training Courses</b>				1,097,129	120,684				1,400,000	161,091				-	-
8.2	<b>Promotion of Online Training Courses</b>															
	Promotion of Online Training Courses	Lump sum	1	-	-	-				-	-					
	Transportation (Vehicle Rent+Fuel+driver allowance+toll)						Per Vehicle	15	12,000	180,000	20,712					
	Accommodation [15 days x 4 person]						Per Person	60	2,500	150,000	17,260					
	Daily allowance for programme staffs [15 days x 4 person]						Per Person	60	1,500	90,000	10,356					
	Venue [8 days for 8 visit]						Per Day	8	10,000	80,000	9,205					
	Food (25 participant x 8 visit)						Per Participant	200	1,000	200,000	23,013					
	Conveyance (20 participant x 8 visit)						Per Participant	160	1,000	160,000	18,410					
	Conveyance and communication for local coordinator (1 person x 8 days)						Per Person	8	3,000	24,000	2,762					
	Honorarium for Local Coordinator (1 person x 8 days)						Per Person	8	10,000	80,000	9,205					
	Information Kit (20 participant x 8 visit)						Per Set	160	500	80,000	9,205					
	Meeting cost of local media house (5 media house)						Per Media	5	10,000	50,000	5,753					
	<b>Total of Promotion of Online Courses</b>				-	-				1,094,000	125,881				-	-
8.3	<b>Website Development</b>															
	Website Content Development Editing	Lump sum	1	168,050	168,050	18,486	Lump sum	1	250,000	250,000	28,766					
	<b>Total of Website Development</b>				168,050	18,486				250,000	28,766					
	<b>Total of Media Innovation Hub</b>				1,265,179	139,170				2,744,000	315,739				-	-
9.00	<b>Training of Trainers of PIB</b>															
	Honorarium for Lead trainer (3 days)	Per output	3	25,000	75,000	8,250	Per output	3	25,000	75,000	8,630					
	Honorarium for resource persons (4 session X 3 days)	Per output	3	5,000	15,000	1,650	Per output	0	-	-	-					
	Refreshments (15 participants + 7 and PIB staff and resource person) X 3 day	Per persons	27	1,845	49,815	5,480	Per persons	0	-	-	-					
	Information kit	Per Set	20	1,082	21,633	2,380	Per Set	0	1,200	-	-					

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Banner and certificate	Per output	1	6,000	6,000	660	Per output	1	6,000	6,000	690					
	Incidental local travel for Dhaka trainers (13 persons x 3 days)	Per persons	39	2,000	78,000	8,580	Per persons	0	2,000	-	-					
	Travel accommodation per diem for outside Dhaka participants (3 persons x 3 days)	Per persons	9	3,500	31,500	3,465	Per persons	0	3,500	-	-					
	Connectivity & Incidental Cost for Participants (12 persons x 5 days)	Per day	60	-	-	-	Per persons	45	1,521	68,445	7,876			-	-	
	<b>Total of Training of Trainers of PIB</b>				<b>276,948</b>	<b>30,464</b>				<b>149,445</b>	<b>17,196</b>			<b>-</b>	<b>-</b>	
10.00	<b>RTI Help Desk &amp; Clinic</b>															
	Help Desk Promotional & Suport Expenses	Lumsum	1	0	-	-				-	-				-	
	Suport Cost of RTI Applicant						Lumsum	1	150,000	150,000	17,260					
	<b>Total of RTI Help Desk &amp; Clinic</b>				<b>-</b>	<b>-</b>				<b>150,000</b>	<b>17,260</b>					
11.00	<b>Internal Activities</b>															
11.1	<b>Anti-corruption Workshop</b>															
	Honorarium for Resource persons (1 session)	Per output	1	15,000	15,000	1,650	Per output	1	15,000	15,000	1,726			-	-	
	Food & Refreshments			-	-	-	Per persons	25	400	10,000	1,151			-	-	
	Information kit			-	-	-	Per set	25	100	2,500	288			-	-	
	<b>Subtotal of Anti-corruption Workshop</b>				<b>15,000</b>	<b>1,650</b>				<b>27,500</b>	<b>3,164</b>			<b>-</b>	<b>-</b>	
11.2	<b>M&amp;E Training for MRDI</b>															
							Per Day	5	10,000	50,000	5,753					
	Food & Refreshments	Per persons	20	727	14,537	1,599	Per Day	25	800	20,000	2,301			-	-	
	Information kit		20	38	761	84	Per set	25	200	5,000	575			-	-	
	<b>Subtotal of M&amp;E Training for MRDI</b>				<b>15,298</b>	<b>1,683</b>				<b>75,000</b>	<b>8,630</b>			<b>-</b>	<b>-</b>	
11.3	<b>Organizational Review for MRDI</b>															
	Honorarium for Facilitator/Interpreter	Per output	5	3,500	17,500	1,925								-	-	
	Legal Expert					-	Lumsum	1	550,000	550,000	63,286				-	
	Developing MRDI Communication Strategy					-	Lumsum	1	300,000	300,000	34,520				-	
	Honorarium for Expert (For accessing the automation requirement)					-	Lumsum	1	350,000	350,000	40,273				-	
	<b>Subtotal of Organizational Review for MRDI</b>				<b>17,500</b>	<b>1,925</b>				<b>1,200,000</b>	<b>138,078</b>			<b>-</b>	<b>-</b>	
11.5	<b>Workshop on MRDI Strategy</b>															
	Honorarium for Facilitator(1 person x4 days)					-	Days	4	25,000	100,000	11,507				-	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka					-	Days	4	20,000	80,000	9,205				-	
	Transportation for facilitator & Participants (Vehicle Rent+Fuel+driver allowance+ toll)					-	Per Vehicle	10	10,000	100,000	11,507				-	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (20 persons x 4 days)					-	Per Persons	80	2,200	176,000	20,251				-	

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-5 Plus September 2021 - November 2021				
		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000						0.115					0.115				
	Accommodation (20 persons x 4 nights)				-	-	Per Room	80	2,500	200,000	23,013					-
	Stationery & Supplies						Lumsum	1	5,000	5,000	575					
	Miscellaneous Expenses						Lumsum	1	20,000	20,000	2,301				-	-
	<b>Subtotal of Workshop on MRDI Strategy</b>				-	-				<b>681,000</b>	<b>78,359</b>				-	-
11.6	<b>End-line /External Evaluation</b>															
	Local Expert				-	-	persons/ days	1	500,000	500,000	57,533				-	-
	Gender Expert				-	-				-	-				-	-
	Media Expert (2 persons x 10 days)				-	-				-	-				-	-
	Travel for Experts (3 person x 2 ways airfare)+local				-	-				-	-				-	-
	Accommodation & Daily allowance (1 person x 3 days)				-	-				-	-				-	-
	Meeting Expenses				-	-				-	-				-	-
	<b>Subtotal of End-line /External Evaluation</b>				-	-				<b>500,000</b>	<b>57,533</b>				-	-
	<b>Total of Internal Activities</b>				<b>47,798</b>	<b>5,258</b>				<b>2,483,500</b>	<b>285,764</b>				-	-
12.00	<b>Facility service for Fojo Staffs</b>															
	Facility service	per output	6	35 000	210,000	23,100	per output	12	35 000	420,000	48,327	per output	3	35 000	105,000	12,082
	<b>TOTAL Facility service</b>				<b>210,000</b>	<b>23,100</b>				<b>420,000</b>	<b>48,327</b>				<b>105,000</b>	<b>12,082</b>
13.00	<b>Audit</b>															
	Audit Fees & Related Expenses	per audit	1	165 000	165,000	18,150	per audit	1	200 000	200,000	23,013	per audit	1	100 000	100,000	11,507
	<b>TOTAL Audit</b>				<b>165,000</b>	<b>18,150</b>				<b>200,000</b>	<b>23,013</b>				<b>100,000</b>	<b>11,507</b>
14.00	<b>Financial services</b>															
	Financial services	per month	12	717	8,608	947	per month	12	2 500	30,000	3,452	per month	3	2 500	7,500	863
	<b>TOTAL Financial services</b>				<b>8,608</b>	<b>947</b>				<b>30,000</b>	<b>3,452</b>				<b>7,500</b>	<b>863</b>
15.00	<b>Contingency</b>															
	Contingency 5% to be used after approval of Fojo	Month	12	10 133	121,594	13,375	Month	12	170,616	2,047,396	235,502	Month	3	124 962	374,887	43,136
	<b>TOTAL with Contingency</b>				<b>121,594</b>	<b>13,375</b>				<b>2,047,396</b>	<b>235,502</b>				<b>374,887</b>	<b>43,136</b>
16.00	<b>Bridging Fund</b>															
	Bridging Period Salary & 30% MRDI Overhead				-	-	Month			-	-	Month	3	1,319,660	3,958,980	455,541
	<b>TOTAL with Contingency</b>				-	-				-	-				<b>3,958,980</b>	<b>455,541</b>
<b>Grand Total</b>					<b>23,358,878</b>	<b>2,569,476</b>				<b>42,995,312</b>	<b>4,945,551</b>				<b>11,831,617</b>	<b>1,361,407</b>

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