

**Management and Resource Development Initiative (MRDI)**  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
**Supported by: FOJO Media Institute, Linneaus University, Sweden**  
**For the period of September 2019 to November 2021**

| Sl. No. | Particulars   | Year -4<br>September 2019 - August<br>2020 |                   | Year -5<br>September 2020 - August<br>2021 |                   | Year -5 Plus<br>September 2021- November<br>2021 |                   | Gross Total (Year 4-5 Plus)<br>September 2019 - November<br>2021 |                   |
|---------|---|--|-------------------|--|-------------------|--|-------------------|--|-------------------|
|         |   | Revised Budget                             |                   | Revised Budget                             |                   | Revised Budget                                   |                   | Revised Budget   |                   |
|         |   | Total in BDT                               | Costs<br>(in SEK) | Total in BDT                               | Costs<br>(in SEK) | Total in BDT                                     | Costs<br>(in SEK) | Total in BDT   | Costs<br>(in SEK) |
| SEK/BDT | 0.110000  |  |                   |  |                   |  |                   |  |                   |
| 1.00    | Human Resources                                       | 14,006,660                                 | 1,540,733         | 16,490,900                                 | 1,813,999         | 2,853,808  | 313,919           | 33,351,369   | 3,668,651         |
| 2.00    | Per diems for missions/travel,<br>Local staff         | -  | -                 | 304,000                                    | 33,440            | -  | -                 | 304,000  | 33,440            |
| 3.00    | Travel & Accommodation                                | 406,425                                    | 44,707            | 1,408,000                                  | 154,880           | 30,000   | 3,300             | 1,844,425  | 202,887           |
| 4.00    | Investigative Journalism<br>Partnership (IJP)         | 6,015,855                                  | 661,744           | 7,630,400                                  | 839,344           | 2,411,850  | 265,304           | 16,058,105   | 1,766,392         |
| 5.00    | Mentorship Programme                                  | 1,491,686                                  | 164,085           | 4,734,300                                  | 520,773           | -  | -                 | 6,225,986  | 684,858           |
| 6.00    | Safety and Security Program &<br>Training             | 1,125,529                                  | 123,808           | -  | -                 | -  | -                 | 1,125,529  | 123,808           |
| 7.00    | Sector wide   | 500,000                                    | 55,000            | 4,110,164                                  | 452,118           | -  | -                 | 4,610,164  | 507,118           |
| 8.00    | Media Innovation Hub                                  | 4,160,000                                  | 457,600           | 1,230,000                                  | 135,300           | -  | -                 | 5,390,000  | 592,900           |
| 9.00    | Training of Trainers of PIB                           | 276,248                                    | 30,387            | 370,200                                    | 40,722            | -  | -                 | 646,448  | 71,109            |
| 10.00   | RTI Help Desk   | -  | -                 | 150,000                                    | 16,500            | -  | -                 | 150,000  | 16,500            |
| 11.00   | Internal Activities                                   | 50,800                                     | 5,588             | 577,500                                    | 63,525            | 1,440,000  | 158,400           | 2,068,300  | 227,513           |
| 12.00   | Facility service for Fojo Staffs                      | 210,000                                    | 23,100            | 140,000                                    | 15,400            | -  | -                 | 350,000  | 38,500            |
| 13.00   | Audit   | 200,000                                    | 22,000            | 200,000                                    | 22,000            | 100,000  | 11,000            | 500,000  | 55,000            |
| 14.00   | Financial services                                    | 30,000                                     | 3,300             | 30,000                                     | 3,300             | 7,500  | 825               | 67,500   | 7,425             |
|         | <b>Total before Contingency</b>                       | <b>28,473,203</b>                          | <b>3,132,052</b>  | <b>37,375,464</b>                          | <b>4,111,301</b>  | <b>6,843,158</b>                                 | <b>752,747</b>    | <b>72,691,826</b>  | <b>7,996,101</b>  |
| 15.00   | Contingency (5% to be used<br>after approval of Fojo) | 1,423,660                                  | 156,603           | 1,868,773                                  | 205,565           | 342,158  | 37,637            | 3,634,591  | 399,805           |
|         | <b>TOTAL Budget with Contingency</b>                  | <b>29,896,863</b>                          | <b>3,288,655</b>  | <b>39,244,237</b>                          | <b>4,316,866</b>  | <b>7,185,316</b>                                 | <b>790,384</b>    | <b>76,326,417</b>  | <b>8,395,906</b>  |

**Note:** The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount will be paid by MRDI.

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**Management and Resource Development Initiative (MRDI)**  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
 Supported by: FOJO Media Institute, Linneaus University, Sweden  
**Project: Improving Qualitative Journalism in Bangladesh-Phase-II**  
**Revised Budget in Details**  
 For the period of September 2019 to November 2021

| SL. No  | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars   | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|---------|---|--|------------|-----------------------|--------------|-------------------|---|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|         |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/BDT | 0.110000  |  |            |                       |              |                   | 0.110000  |  |            |                       |              |                   |   |            |                       |              |                   |
| 1.00    | <b>Human Resources</b>                              |  |            |                       |              |                   | <b>Human Resources</b>                              |  |            |                       |              |                   |   |            |                       |              |                   |
|         | Salaries (gross salaries including social security) |  |            |                       |              |                   | Salaries (gross salaries including social security) |  |            |                       |              |                   |   |            |                       |              |                   |
|         | Executive Director (24% working time)               | Per month                              | 12         | 93,302                | 1,119,627    | 123,159           | Executive Director (30% working time)               | Per month                              | 12         | 148,332               | 1,779,980    | 195,798           | Per month                                     | 3          | 121,485               | 364,455      | 40,090            |
|         | Executive Director (Festival allowance)             | Time                                   | 2          | 109,823               | 219,646      | 24,161            | Executive Director (Festival allowance)             | Time                                   | 2.         | 153,195               | 306,390      | 33,703            | Time  | . 25       | 121,485               | 30,371       | 3,341             |
|         | Manager (Full time)                                 | Per month                              | 12         | 176,400               | 2,116,800    | 232,848           | Manager (Full time)                                 | Per month                              | 12         | 183,600               | 2,203,200    | 242,352           | Per month                                     | 3          | 189,000               | 567,000      | 62,370            |
|         | Manager (Festival allowance)                        | Time                                   | 2          | 99,000                | 198,000      | 21,780            | Manager (Festival allowance)                        | Time                                   | 2.         | 103,000               | 206,000      | 22,660            | Time  | . 25       | 105,000               | 26,250       | 2,888             |
|         | Manager Implementation (Full time)                  | Per month                              | 12         | 135,720               | 1,628,640    | 179,150           | Manager Implementation (Full time)                  | Per month                              | 12         | 142,380               | 1,708,560    | 187,942           | Per month                                     | 3          | 148,680               | 446,040      | 49,064            |
|         | Manager Implementation (Festival allowance)         | Time                                   | 2          | 75,600                | 151,200      | 16,632            | Manager Implementation (Festival allowance)         | Time                                   | 2.         | 79,100                | 158,200      | 17,402            | Time  | . 25       | 82,600                | 20,650       | 2,272             |
|         | Project Coordinator (Full time)                     | Per month                              | 12         | 68,833                | 826,000      | 90,860            | Project Coordinator (Full time)                     | Per month                              | 12         | 75,565                | 906,780      | 99,746            | Per month                                     | 3          | 80,855                | 242,565      | 26,682            |
|         | Project Coordinator (Festival allowance)            | Time                                   | 2          | 35,275                | 70,550       | 7,761             | Project Coordinator (Festival allowance)            | Time                                   | 2.         | 37,783                | 75,565       | 8,312             | Time  | . 25       | 40,428                | 10,107       | 1,112             |
|         | Logistic Coordinator (10 days per month)            | Per month                              | 12         | 27,614                | 331,368      | 36,450            | Logistic Coordinator (10 days per month)            | Per month                              | 12         | 31,364                | 376,364      | 41,400            | Per month                                     | -          | -                     | -            | -                 |
|         | Logistic Coordinator (Festival allowance)           | Time                                   | 2          | 16,819                | 33,637       | 3,700             | Logistic Coordinator (Festival allowance)           | Time                                   | 2.         | 17,728                | 35,455       | 3,900             | Time  | -          | -                     | -            | -                 |
|         | Finance Controller (30% working time)               | Per month                              | 12         | 25,916                | 310,986      | 34,208            | Finance Controller (30% working time)               | Per month                              | 12         | 31,496                | 377,946      | 41,574            | Per month                                     | 3          | 32,778                | 98,334       | 10,817            |
|         | Finance Controller (Festival allowance)             | Time                                   | 2          | 16,928                | 33,855       | 3,724             | Finance Controller (Festival allowance)             | Time                                   | 2.         | 17,783                | 35,565       | 3,912             | Time  | . 25       | 18,210                | 4,553        | 501               |
|         | Finance Manager (Full time)                         | Per month                              | 12         | 71,100                | 853,200      | 93,852            | Finance Manager (Full time)                         | Per month                              | 12         | 75,300                | 903,600      | 99,396            | Per month                                     | 3          | 78,000                | 234,000      | 25,740            |
|         | Finance Manager (Festival allowance)                | Time                                   | 2          | 40,000                | 80,000       | 8,800             | Finance Manager (Festival allowance)                | Time                                   | 2.         | 42,000                | 84,000       | 9,240             | Time  | . 25       | 44,000                | 11,000       | 1,210             |
|         | Head of IJ Helpdesk (Full time)                     | Per month                              | 12         | 140,867               | 1,690,400    | 185,944           | Head of IJ Helpdesk (Full time)                     | Per month                              | 12         | 147,600               | 1,771,200    | 194,832           | Per month                                     | -          | -                     | -            | -                 |
|         | Head of IJ Helpdesk (Festival allowance)            | Time                                   | 2          | 78,500                | 157,000      | 17,270            | Head of IJ Helpdesk (Festival allowance)            | Time                                   | 2.         | 82,000                | 164,000      | 18,040            | Time  | -          | -                     | -            | -                 |

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| SL. No                       | Particulars                                    | Year-4<br>September 2019 - August 2020 |            |                       |                   |                   | Particulars                                     | Year-5<br>September 2020 - August 2021 |            |                       |                   |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |                  |                   |
|------------------------------|--|--|------------|-----------------------|-------------------|-------------------|---|--|------------|-----------------------|-------------------|-------------------|---|------------|-----------------------|------------------|-------------------|
|                              |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT      | Costs<br>(in SEK) |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT      | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) |
| SEK/B<br>DT                  | 0.110000                                       |  |            |                       |                   |                   | 0.110000  |  |            |                       |                   |                   |   |            |                       |                  |                   |
|                              | Sub Editor -GIJN (Full time)                   | Per month                              | 12         | 53,472                | 641,667           | 70,583            | Sub Editor -GIJN (Full time)                    | Per month                              | 12         | 58,850                | 706,200           | 77,682            | Per month                                     | -          | -                     | -                | -                 |
|                              | Sub Editor -GIJN (Festival allowance)          | Time                                   | 2          | 27,500                | 55,000            | 6,050             | Sub Editor -GIJN (Festival allowance)           | Time                                   | 2          | 29,425                | 58,850            | 6,474             | Time  | -          | -                     | -                | -                 |
|                              | IT Officer (Full time)                         | Per month                              | 12         | -                     | -                 | -                 | IT Officer (Full time)                          | Per month                              | 12         | 42,344                | 508,128           | 55,894            | Per month                                     | 3          | 44,575                | 133,725          | 14,710            |
|                              | IT Officer (Festival Allowances)               | Time                                   | 2          | -                     | -                 | -                 | IT Officer (Festival Allowances)                | Time                                   | 2          | 23,875                | 47,750            | 5,253             | Time  | .25        | 24,750                | 6,188            | 681               |
|                              | RTI Helpdesk Officer (50% working time)        | Per month                              | 12         | 19,419                | 233,028           | 25,633            | RTI Helpdesk Officer (50% working time)         | Per month                              | 12         | 20,694                | 248,325           | 27,316            | Per month                                     | -          | -                     | -                | -                 |
|                              | RTI Helpdesk Officer (Festival Allowances)     | Time                                   | 2          | 11,875                | 23,750            | 2,613             | RTI Helpdesk Officer (Festival Allowances)      | Time                                   | 2          | 11,625                | 23,250            | 2,558             | Time  | -          | -                     | -                | -                 |
|                              | MRDI Overhead (30% of the HR: Human Resources) | Per month                              | 12         | 269,359               | 3,232,306         | 355,554           | MRDI Overhead (30% of the HR: Human Resources ) | Per month                              | 12         | 317,133               | 3,805,592         | 418,615           | Per month                                     | 3          | 219,524               | 658,571          | 72,443            |
| <b>Total Human resources</b> |  |  |            |                       | <b>14,006,660</b> | <b>1,540,733</b>  | <b>Total Human resources</b>                    |  |            |                       | <b>16,490,900</b> | <b>1,813,999</b>  |   |            |                       | <b>2,853,808</b> | <b>313,919</b>    |

|   |   |         |   |       |   |   |   |         |    |       |                |               |  |  |  |  |  |
|---|---|---------|---|-------|---|---|---|---------|----|-------|----------------|---------------|--|--|--|--|--|
| SEK/B<br>DT   | 0.110000  |         |   |       |   |   | 0.110000  |         |    |       |                |               |  |  |  |  |  |
| 2.00  | Per diems for missions/travel, Local staff            |         |   |       |   |   | Per diems for missions/travel, Local staff            |         |    |       |                |               |  |  |  |  |  |
|   | MRDI Staff, International per diem (5 Visit x 8 days) | Per day | 0 | 7,600 | - | - | MRDI Staff, International per diem (5 visit x 8 days) | Per day | 40 | 7,600 | 304,000        | 33,440        |  |  |  |  |  |
| <b>Total Per diems for missions/travel, Local staff</b> |   |         |   |       |   |   | <b>Total Per diems for missions/travel, Local</b>     |         |    |       | <b>304,000</b> | <b>33,440</b> |  |  |  |  |  |

|      |   |            |    |        |         |        |   |            |    |         |         |        |            |   |        |        |       |
|------|---|------------|----|--------|---------|--------|---|------------|----|---------|---------|--------|------------|---|--------|--------|-------|
| 3.00 | Travel & Accomodation                               |            |    |        |         |        | Travel & Accomodation                               |            |    |         |         |        |            |   |        |        |       |
|      | Travel costs, MRDI staff                            |            |    |        |         |        | Travel costs, MRDI staff                            |            |    |         |         |        |            |   |        |        |       |
|      | *MRDI staff, International travel (5 Round Trip )   | Per flight | -  | -      | -       | -      | MRDI staff, International travel (5 Round Trip )    | Per flight | 5  | 170,000 | 850,000 | 93,500 | Per flight | 0 | -      | -      | -     |
|      | MRDI staff, local travel                            | Per month  | 12 | 10,000 | 120,000 | 13,200 | MRDI staff, local travel                            | Per month  | 12 | 10,000  | 120,000 | 13,200 | Per month  | 3 | 10,000 | 30,000 | 3,300 |
|      | MRDI-Fojo project Staff local travel (lumpsum days) | Per day    | 40 | 5,000  | 200,000 | 22,000 | MRDI-Fojo project Staff local travel (lumpsum days) | Per day    | 60 | 4,500   | 270,000 | 29,700 | Per day    | 0 | -      | -      | -     |
|      | Visa related expenses                               | Per Travel | 5  | 9,605  | 48,025  | 5,283  | Visa related expenses                               | Per Travel | 5  | 20,000  | 100,000 | 11,000 | Per Travel | 0 | -      | -      | -     |

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| SL. No                                  | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |                  |                   | Particulars   | Year-5<br>September 2020 - August 2021 |            |                       |                  |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |               |                   |
|---|---|--|------------|-----------------------|------------------|-------------------|---|--|------------|-----------------------|------------------|-------------------|---|------------|-----------------------|---------------|-------------------|
|   |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT  | Costs<br>(in SEK) |
| SEK/B<br>DT                             | 0.110000  |  |            |                       |                  |                   | 0.110000  |  |            |                       |                  |                   |   |            |                       |               |                   |
|   | Local conveyance & Communication cost (In abroad) (1 visit x 8 days)  | Per day per person                     | 8          | 4,800                 | 38,400           | 4,224             | Local conveyance & Communication cost (In abroad) (5 visit x 8 days)  | Per day per person                     | 40         | 1,700                 | 68,000           | 7,480             | Per day per person                            |            |                       | -             | -                 |
| <b>Total Travel &amp; Accommodation</b> |   |  |            |                       | <b>406,425</b>   | <b>44,707</b>     | <b>Total Travel &amp; Accommodation</b>   |  |            |                       | <b>1,408,000</b> | <b>154,880</b>    |   |            |                       | <b>30,000</b> | <b>3,300</b>      |
| 4.0                                     | <b>Investigative Journalism Partnership (IJP)</b>   |  |            |                       |                  |                   | <b>Investigative Journalism Partnership (IJP)</b>   |  |            |                       |                  |                   |   |            |                       |               |                   |
| 4.1                                     | <b>IJP Partnership</b>  |  |            |                       |                  |                   | <b>IJP Partnership</b>  |  |            |                       |                  |                   |   |            |                       |               |                   |
|   | Accommodation for expert/journalists/MRDI Staffs  | Per day                                | 75         | 2,000                 | 150,000          | 16,500            | Accommodation for expert/journalists/MRDI Staffs  | Per day                                | 75         | 2,000                 | 150,000          | 16,500            |   |            |                       |               | -                 |
|   | Per diem for expert/journalists/MRDI Staffs   | Per day                                | 80         | 1,500                 | 120,000          | 13,200            | Per diem for expert/journalists/MRDI Staffs   | Per day                                | 80         | 1,500                 | 120,000          | 13,200            |   |            |                       |               | -                 |
|   | Transportation cost for expert/journalist/MRDI staffs (including vehicle rent, fuel, toll, driver allowance, etc) | per day                                | 75         | 7,000                 | 525,000          | 57,750            | Transportation cost for expert/journalist/MRDI staffs (including vehicle rent, fuel, toll, driver allowance, etc) | per day                                | 75         | 7,000                 | 525,000          | 57,750            |   |            |                       |               | -                 |
|   | Meeting cost (lumpsum)  | Per meeting                            | 15         | 5,000                 | 75,000           | 8,250             | Meeting cost (lumpsum)  | Per meeting                            | 15         | 5,000                 | 75,000           | 8,250             |   |            |                       |               | -                 |
|   | Expert honorarium   |  |            |                       |                  | -                 | Expert honorarium   |  |            |                       |                  | -                 |   |            |                       |               | -                 |
|   | Outside Dhaka   | Lumsum                                 | 1          | 750,000               | 750,000          | 82,500            | Outside Dhaka   | Lumsum                                 | 1          | 750,000               | 750,000          | 82,500            |   |            |                       |               | -                 |
|   | In Dhaka  | Lumsum                                 | 1          | 500,000               | 500,000          | 55,000            | In Dhaka  | Lumsum                                 | 1          | 500,000               | 500,000          | 55,000            |   |            |                       |               | -                 |
|   | Consultant  | Lumsum                                 | 1          | 368,000               | 368,000          | 40,480            | Consultant  | Lumsum                                 | 1          | 157,000               | 157,000          | 17,270            |   |            |                       |               | -                 |
|   | Equipments rental, Printing & supply,   | Lump sum                               | 1          | 500,000               | 500,000          | 55,000            | Equipments rental, Printing & supply,   | Lump sum                               | 1          | 500,000               | 500,000          | 55,000            |   |            |                       |               | -                 |
|   | <b>Sub-total of Investigative Journalism Partnership</b>  |  |            |                       | <b>2,988,000</b> | <b>328,680</b>    | <b>Sub-total of Investigative Journalism Partnership</b>  |  |            |                       | <b>2,777,000</b> | <b>305,470</b>    |   |            |                       | <b>-</b>      | <b>-</b>          |
| 4.2                                     | <b>Training on Investigative Journalism</b>   |  |            |                       |                  |                   | <b>Training on Investigative Journalism</b>   |  |            |                       |                  |                   |   |            |                       |               |                   |
|   | Honorarium for Facilitators (3 person)  | Person /day                            | 3          | 40,000                | 120,000          | 13,200            | Honorarium for Facilitators (1 person x 4 days) x 2 training  | Person /day                            | 8          | 25,000                | 200,000          | 22,000            |   |            |                       |               | -                 |
|   | Honorarium for Resource persons (10 sessions)   |  |            |                       | -                | -                 | Honorarium for Resource persons (8 sessions) x 2 training   | Session                                | 16         | 7,500                 | 120,000          | 13,200            |   |            |                       |               | -                 |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars   | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|---|--|------------|-----------------------|--------------|-------------------|---|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |              |                   | 0.110000  |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Transportation for facilitators,resource persons,program staff& participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 training | Per vehicle                            | 10 000     | 6                     | 60,110       | 6,612             | Transportation for facilitators,resource persons,program staff& participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 training | Per vehicle                            | 32         | 6,000                 | 192,000      | 21,120            |   |            |                       |              |                   |
|             | Information kit (Folder, writing pad, pen & information material) x1 training   | Per persons                            | 14         | 1,134                 | 15,879       | 1,747             | Information kit (Folder, writing pad, pen & information material) x 2 training  | Per persons                            | 40         | 1,700                 | 68,000       | 7,480             |   |            |                       |              |                   |
|             | Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka  | per day                                | 3          | 12,650                | 37,950       | 4,175             | Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka x 2 training                             | per day                                | 8          | 22,000                | 176,000      | 19,360            |   |            |                       |              |                   |
|             | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (16 persons x 3 days)   | per person                             | 49         | 1,971                 | 96,587       | 10,625            | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (27 persons x 4 days) x 2 training                                | per person                             | 216        | 2,200                 | 475,200      | 52,272            |   |            |                       |              |                   |
|             | Accommodation (16 persons x 3 nights)   | per room                               | 49         | 2,277                 | 111,572      | 12,273            | Accommodation (25 persons x 4 nights) x 2 training  | per room                               | 200        | 2,500                 | 500,000      | 55,000            |   |            |                       |              |                   |
|             | Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (10 persons x 3 days)                                      | Per day                                | 30         | 2,000                 | 60,000       | 6,600             | Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (15 persons x 4 days) x 2 training                         | Per day                                | 120        | 2,000                 | 240,000      | 26,400            |   |            |                       |              |                   |
|             | Banner (1 training)   | per unit                               | 1          | 1,500                 | 1,500        | 165               | Banner (2 training)   | per unit                               | 2          | 3,600                 | 7,200        | 792               |   |            |                       |              |                   |
|             | Honorarium for Translation of Training Documents  | Lumsum                                 | 1          | 120,000               | 120,000      | 13,200            |   |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Stationery (1 training)   | Per output                             | 1          | 1,275                 | 1,275        | 140               | Stationery (2 training)   | Per output                             | 2          | 5,000                 | 10,000       | 1,100             |   |            |                       |              |                   |
|             | Certificate (2 training)  | Package                                | 2          | 5,000                 | 10,000       | 1,100             | Certificate (2 training)  | Package                                | 2          | 5,500                 | 11,000       | 1,210             |   |            |                       |              |                   |
|             | Daily allowance for programme staffs (2 persons x 3 days )  | Per day                                | 7          | 450                   | 3,150        | 347               | Daily allowance for programme staffs (6 persons x 4 days ) x 2 training   | Per day                                | 48         | 450                   | 21,600       | 2,376             |   |            |                       |              |                   |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |                |                   | Particulars   | Year-5<br>September 2020 - August 2021 |            |                       |                  |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |               |                   |
|-------------|---|--|------------|-----------------------|----------------|-------------------|---|--|------------|-----------------------|------------------|-------------------|---|------------|-----------------------|---------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT   | Costs<br>(in SEK) |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT  | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |                |                   | 0.110000  |  |            |                       |                  |                   |   |            |                       |               |                   |
|             | Connectivity & Incidental Cost for Participants (12 persons x 5 days) | Per day                                | 60         | 1,500                 | 90,000         | 9,900             | Connectivity & Incidental Cost for Participants (12 persons x 5 days) |  |            |                       | -                | -                 |   |            |                       | -             | -                 |
|             | Communication Cost  | Lumsum                                 | 1          | 2,000                 | 2,000          | 220               | Communication Cost  | Per day                                | 0          | 450                   | -                | -                 |   |            |                       | -             | -                 |
|             | Miscellaneous Expenses (1 training)                                   | Per output                             | 1          | 8,016                 | 8,016          | 882               | Miscellaneous Expenses (2 training)                                   | Per output                             | 2          | 10,000                | 20,000           | 2,200             |   |            |                       | -             | -                 |
|             | <b>Two training cost of Investigative Journalism</b>                  |  |            |                       | <b>738,039</b> | <b>81,184</b>     | <b>Two training cost of Investigative Journalism</b>                  |  |            |                       | <b>2,041,000</b> | <b>224,510</b>    |   |            |                       | -             | -                 |
| 4.3         | Investigative Journalism Helpdesk                                     |  |            |                       |                |                   | Investigative Journalism Helpdesk                                     |  |            |                       |                  |                   |   |            |                       |               |                   |
|             | Help Desk Promotional Expenses  | Lumsum                                 | 1          | 25 000                | 25,000         | 2,750             | Help Desk Promotional Expenses  | Lumsum                                 | 1          | 500 000               | 500,000          | 55,000            |   |            |                       | -             | -                 |
|             | <b>Subtotal Investigative Journalism Helpdesk</b>                     |  |            |                       | <b>25,000</b>  | <b>2,750</b>      | <b>Subtotal Investigative Journalism Helpdesk</b>                     |  |            |                       | <b>500,000</b>   | <b>55,000</b>     |   |            |                       | -             | -                 |
| 4.4         | Translation of IJ- Handbook   |  |            |                       |                |                   | Translation of IJ- Handbook   |  |            |                       |                  |                   |   |            |                       |               |                   |
|             | Honorarium for Translator   | Person                                 | 1          | 250,000               | 250,000        | 27,500            | Honorarium for Translator   | Person                                 | 1          | 250,000               | 250,000          | 27,500            |   |            |                       | -             | -                 |
|             | Honorarium for reviewer (lumsum)                                      | Lumpsum                                | 1          | -                     | -              | -                 | Honorarium for reviewer (lumsum)                                      | Lumpsum                                | 1          | 100,000               | 100,000          | 11,000            |   |            |                       | -             | -                 |
|             | DTP design, editing & printing  | Copies                                 | 1 000      | 300                   | 300,000        | 33,000            | DTP design, editing & printing  | Copies                                 | 1 000      | 300                   | 300,000          | 33,000            |   |            |                       | -             | -                 |
|             | Distribution of hand book   | Copies                                 | 600        | 50                    | 30,000         | 3,300             | Distribution of hand book   | Copies                                 | 600        | 50                    | 30,000           | 3,300             |   |            |                       | -             | -                 |
|             | <b>Subtotal of Translation of IJ-Handbook</b>                         |  |            |                       | <b>580,000</b> | <b>63,800</b>     | <b>Subtotal of Translation of IJ-Handbook</b>                         |  |            |                       | <b>680,000</b>   | <b>74,800</b>     |   |            |                       | -             | -                 |
| 4.5         | Media monitoring  |  |            |                       |                |                   | Media monitoring  |  |            |                       |                  |                   |   |            |                       |               |                   |
|             | Newspaper Archieve charges (7 days x 12 month x 10 media)             | Per output                             | 840        | 35                    | 29,400         | 3,234             | Newspaper Archieve charges (7 days x 12 month x 10 media)             | Per output                             | 840        | 35                    | 29,400           | 3,234             | Per output                                    | 210        | 35                    | 7,350         | 809               |
|             | TV clip archieve charge (7 days X 12 months X 10 TV)                  | Per output                             | 840        | 350                   | 294,000        | 32,340            | TV clip archieve charge (7 days X 12 months X 10 TV)                  | Per output                             | 840        | 350                   | 294,000          | 32,340            | Per output                                    | 210        | 350                   | 73,500        | 8,085             |
|             | <b>Subtotal of Media monitoring</b>                                   |  |            |                       | <b>323,400</b> | <b>35,574</b>     | <b>Subtotal of Media monitoring</b>                                   |  |            |                       | <b>323,400</b>   | <b>35,574</b>     |   |            |                       | <b>80,850</b> | <b>8,894</b>      |
| 4.6         | GIJN Global Conference & IJ Asia Study Visit                          |  |            |                       |                |                   | GIJN Global Conference & IJ Asia Study Visit                          |  |            |                       |                  |                   |   |            |                       |               |                   |
|             | International per diem (14 persons x 5 days x 1 visit)                |  |            |                       | -              | -                 | International per diem (14 persons x 5 days x 1 visit)                | Per day                                | 70         | 5,400                 | 378,000          | 41,580            | Per day                                       | 70         | 7,600                 | 532,000       | 58,520            |

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| SL. No      | Particulars  | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars  | Year-5<br>September 2020 - August 2021 |            |                       |                  |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |                  |                   |
|-------------|--|--|------------|-----------------------|--------------|-------------------|--|--|------------|-----------------------|------------------|-------------------|---|------------|-----------------------|------------------|-------------------|
|             |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000   |  |            |                       |              |                   | 0.110000   |  |            |                       |                  |                   |   |            |                       |                  |                   |
|             | International travel<br>(Round trip for 14<br>persons)   |  |            | -                     | -            | -                 | International travel<br>(Round trip for 14<br>persons)                                     | Per<br>flight                          | 14         | 50,000                | 700,000          | 77,000            | Per<br>flight                                 | 14         | 105,000               | 1,470,000        | 161,700           |
|             | International<br>accommodation (14<br>persons x 4 nights)  |  |            | -                     | -            | -                 | International<br>accommodation (14<br>persons x 4 nights)                                  | Per<br>night                           | 40         | -                     | -                | -                 | Per<br>night                                  | 40         | -                     | -                | -                 |
|             | Visa related expenses  |  |            | -                     | -            | -                 | Visa related expenses  | Per<br>Travel                          | 14         | 8,000                 | 112,000          | 12,320            | Per<br>Travel                                 | 14         | 15,000                | 210,000          | 23,100            |
|             | Local conveyance &<br>Communication cost (In<br>abroad) (14 persons x 5<br>days x 1 visit)   |  |            | -                     | -            | -                 | Local conveyance &<br>Communication cost (In<br>abroad) (14 persons x 5<br>days x 1 visit) | Per day<br>per<br>person               | 70         | 1,700                 | 119,000          | 13,090            | Per day<br>per<br>person                      | 70         | 1,700                 | 119,000          | 13,090            |
|             | <b>Sub-total of GJN<br/>Global Conference &amp; IJ<br/>Asia Study Visit</b>  |  |            |                       | -            | -                 | <b>Sub-total of GJN<br/>Global Conference &amp; IJ<br/>Asia Study Visit</b>                |  |            |                       | <b>1,309,000</b> | <b>143,990</b>    |   |            |                       | <b>2,331,000</b> | <b>256,410</b>    |
| 4.7         | Advanced Training on<br>Fact Checking  |  |            |                       |              |                   | Advanced Training on<br>Fact Checking  |  |            |                       |                  |                   |   |            |                       |                  |                   |
|             | Honorarium for<br>Facilitators (4 days x 1<br>Programme)   | Days                                   | 4          | -                     | -            | -                 |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Transportation for<br>facilitators, resource<br>persons, program staff &<br>participants (Vehicle<br>Rent+Fuel+driver<br>allowance+toll) | Per vehicle                            | 12         | 5,486                 | 65,833       | 7,242             |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Information kit (Folder,<br>writing pad, pen &<br>information material) 12<br>sets   | Per person                             | 12         | 1,614                 | 19,366       | 2,130             |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Venue (With sound<br>system & other facilities)<br>Hope foundation training<br>centre, Savar, Dhaka                                      | Per day                                | 4          | 15,180                | 60,720       | 6,679             |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Food for participants<br>(Breakfast, 2 tea-snacks,<br>lunch and dinner) (18<br>persons x 4 days)   | Per person                             | 71         | 1,985                 | 140,952      | 15,505            |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Accommodation (17.5<br>persons x 4 nights)   | Per room                               | 70         | 2,255                 | 157,871      | 17,366            |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |

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| SL. No      | Particulars                                  | Year-4<br>September 2019 - August 2020 |            |                       |                  |                   | Particulars                                | Year-5<br>September 2020 - August 2021 |            |                       |                  |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |                  |                   |
|-------------|--|--|------------|-----------------------|------------------|-------------------|--|--|------------|-----------------------|------------------|-------------------|---|------------|-----------------------|------------------|-------------------|
|             |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000                                     |  |            |                       |                  |                   | 0.110000                                   |  |            |                       |                  |                   |   |            |                       |                  |                   |
|             | Conveyance and incidental cost for           | Per day                                | 40         | 2,000                 | 80,000           | 8,800             |  |  |            |                       |                  |                   |   |            |                       | -                |                   |
|             | Banner                                       | Per unit                               | 1          | 1,500                 | 1,500            | 165               |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Stationery                                   | Per output                             | 1          | 5,128                 | 5,128            | 564               |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Certificate                                  | Package                                | 1          | 4,500                 | 4,500            | 495               |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Daily allowance for programme staffs (6      | Per day                                | 23         | 450                   | 10,350           | 1,139             |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | Miscellaneous Expenses                       | Per output                             | 1          | 5,196                 | 5,196            | 572               |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | <b>Subtotal of Advanced Training on Fact</b> |  |            |                       | <b>551,416</b>   | <b>60,656</b>     |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
| 4.8         | Equipment for IJP Helpdesk                   |  |            |                       |                  |                   | Equipment for IJP Helpdesk                 |  |            |                       |                  |                   |   |            |                       |                  |                   |
|             | Equipment for Training session               | Number                                 | 5          | 62,000                | 310,000          | 34,100            |  |  |            |                       |                  |                   |   |            |                       |                  |                   |
|             | Vedio Conference Equipment                   | Lump sum                               | 1          | 500,000               | 500,000          | 55,000            |  |  |            |                       |                  |                   |   |            |                       |                  |                   |
|             | <b>Subtotal of Equipment for Program</b>     |  |            |                       | <b>810,000</b>   | <b>89,100</b>     |  |  |            |                       |                  |                   |   |            |                       |                  | -                 |
|             | <b>Total Investigative Journalism Fund</b>   |  |            |                       | <b>6,015,855</b> | <b>661,744</b>    | <b>Total Investigative Journalism Fund</b> |  |            |                       | <b>7,630,400</b> | <b>839,344</b>    |   |            |                       | <b>2,411,850</b> | <b>265,304</b>    |

|      |   |             |        |       |        |       |   |             |    |        |         |        |  |  |  |  |  |
|------|---|-------------|--------|-------|--------|-------|---|-------------|----|--------|---------|--------|--|--|--|--|--|
| 5.00 | Mentorship Programme  |             |        |       |        |       | Mentorship Programme  |             |    |        |         |        |  |  |  |  |  |
| 5.1  | Mentorship Conclave   |             |        |       |        |       | Mentorship Conclave   |             |    |        |         |        |  |  |  |  |  |
|      | Honorarium for Facilitators (1 person x 5 days)x 1 mentorship   | Person /day | 10 000 | 8     | 80,000 | 8,800 | Honorarium for Facilitators (1 person x 4 days) x 2 mentorship  | Person /day | 8  | 25,000 | 200,000 | 22,000 |  |  |  |  |  |
|      | Honorarium for Resource persons (7 sessionx 1 mentorship)   | Session     | 7      | 7,500 | 52,500 | 5,775 | Honorarium for Resource persons (8 session+10 session)  | Session     | 18 | 7,500  | 135,000 | 14,850 |  |  |  |  |  |
|      | Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 1 conclave | Per vehicle | 11     | 6,255 | 68,801 | 7,568 | Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 conclave | Per vehicle | 32 | 6,000  | 192,000 | 21,120 |  |  |  |  |  |
|      | Information kit (Folder, writing pad, pen & information material)   | Per set     | 16     | 1,264 | 20,217 | 2,224 | Information kit (Folder, writing pad, pen & information material)   | Per set     | 40 | 1,500  | 60,000  | 6,600  |  |  |  |  |  |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars  | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|---|--|------------|-----------------------|--------------|-------------------|--|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |              |                   | 0.110000   |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (5 days ) for 1 mentorship | Per day                                | 5          | 15,301                | 76,507       | 8,416             | Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days x 2 mentorship)   | Per day                                | 8          | 22,000                | 176,000      | 19,360            |   |            |                       |              |                   |
|             | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (21 persons x 5 days)x 1 mentorship                 | Per person                             | 104        | 1,913                 | 198,931      | 21,882            | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 4 days)+(26 person x 4 days)         | Per person                             | 204        | 2,200                 | 448,800      | 49,368            |   |            |                       |              |                   |
|             | Accommodation (16 persons x 5 nights)   | Per room                               | 80         | 2,457                 | 196,580      | 21,624            | Accommodation (22 persons x 4 nights)x 2 mentorship  | Per room                               | 176        | 2,500                 | 440,000      | 48,400            |   |            |                       |              |                   |
|             | Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)x 1 mentorship                          | Per day                                | 4          | 1,500                 | 6,000        | 660               | Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways) x 2 mentorship                        | Per day                                | 8          | 1,500                 | 12,000       | 1,320             |   |            |                       |              |                   |
|             | Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days) x 1 mentorship                        | Per day                                | 4          | 3,500                 | 14,000       | 1,540             | Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)x 2 mentorship                        | Per day                                | 8          | 3,500                 | 28,000       | 3,080             |   |            |                       |              |                   |
|             | Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (11 persons x 5 days) x 1 mentorship         | Per day                                | 55         | 2,000                 | 110,000      | 12,100            | Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 4 days)+(12 persons x 4 days) | Per day                                | 96         | 2,000                 | 192,000      | 21,120            |   |            |                       |              |                   |
|             | Banner  | Per unit                               | 1          | 1,500                 | 1,500        | 165               | Banner (2 mentorship)  | Per unit                               | 2          | 3,600                 | 7,200        | 792               |   |            |                       |              |                   |
|             | Stationery  | Per output                             | 1          | 4,590                 | 4,590        | 505               | Stationery (2 mentorship)  | Per output                             | 2          | 5,000                 | 10,000       | 1,100             |   |            |                       |              |                   |
|             | Daily allowance for programme staffs (5 persons x 5 days)   | Per day                                | 24         | 450                   | 10,800       | 1,188             | Daily allowance for programme staffs (6 persons x 4 days) X 2 mentorship   | Per day                                | 48         | 450                   | 21,600       | 2,376             |   |            |                       |              |                   |
|             | Miscellaneous Expenses  | Per output                             | 1          | 6,760                 | 6,760        | 744               | Miscellaneous Expenses (2 mentorship)  | Per output                             | 2          | 10,000                | 20,000       | 2,200             |   |            |                       |              |                   |

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| SL. No      | Particulars  | Year-4<br>September 2019 - August 2020 |            |                       |                |                   | Particulars  | Year-5<br>September 2020 - August 2021 |            |                       |                  |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|--|--|------------|-----------------------|----------------|-------------------|--|--|------------|-----------------------|------------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT   | Costs<br>(in SEK) |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000   |  |            |                       |                |                   | 0.110000   |  |            |                       |                  |                   |   |            |                       |              |                   |
|             | <b>Total Mentorship Conclave</b>   |  |            |                       | <b>847,186</b> | <b>93,190</b>     | <b>Sub total of Mentorship Conclave</b>  |  |            |                       | <b>1,942,600</b> | <b>213,686</b>    |   |            |                       |              |                   |
| 5.2         | <b>Mentorship Support</b>  |  |            |                       |                |                   | <b>Mentorship Support</b>  |  |            |                       |                  |                   |   |            |                       |              |                   |
|             | Honorarium for mentor (4 persons x 4 months) x 1 mentorship                                    | Per person                             | 16         | 25,000                | 400,000        | 44,000            | Honorarium for mentor (4 persons x 4 months) x 2 mentorship                                    | Per person                             | 32         | 25,000                | 800,000          | 88,000            |   |            |                       |              |                   |
|             | Expenses for mentees (12 person x 1 mentorship)  | Per person                             | 12         | 20,000                | 240,000        | 26,400            | Expenses for mentees (12 person x 2 mentorship)  | Per person                             | 24         | 20,000                | 480,000          | 52,800            |   |            |                       |              |                   |
|             | <b>Sub-total of Two Mentorship Support</b>   |  |            |                       | <b>640,000</b> | <b>70,400</b>     | <b>Sub-total of Mentorship Support</b>   |  |            |                       | <b>1,280,000</b> | <b>140,800</b>    |   |            |                       |              |                   |
| 5.3         | <b>Certificate Giving Ceremony of Mentorship Programme</b>                                     |  |            |                       |                |                   | <b>Certificate Giving Ceremony of Mentorship Programme</b>                                     |  |            |                       |                  |                   |   |            |                       |              |                   |
|             | Food & Refreshments (1 Mentorship)   | Persons                                | 20         | -                     | -              | -                 | Food & Refreshments (2 Mentorship)   | Persons                                | 40         | 750                   | 30,000           | 3,300             |   |            |                       |              |                   |
|             | Travel for Participants (From Outside Dhaka participants) 3 persons x 2 ways x 1 Mentorship    | Per day                                | 6          | -                     | -              | -                 | Travel for Participants (From Outside Dhaka participants , 3 persons x 2 ways) x 2 Mentorship  | Per day                                | 12         | 1,500                 | 18,000           | 1,980             |   |            |                       |              |                   |
|             | Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days) x 1 Mentorship | Per day                                | 6          | -                     | -              | -                 | Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days) x 2 Mentorship | Per day                                | 12         | 3,500                 | 42,000           | 4,620             |   |            |                       |              |                   |
|             | Certificate (1 Mentorship)   | Conclave                               | 1          | 4,500                 | 4,500          | 495               | Certificate (2 Mentorship)   | Package                                | 2          | 5,500                 | 11,000           | 1,210             |   |            |                       |              |                   |
|             | <b>Sub-total of Certificate Giving Ceremony of one Mentorship Programme</b>                    |  |            |                       | <b>4,500</b>   | <b>495</b>        | <b>Sub-total of Certificate Giving Ceremony of Mentorship Programme</b>                        |  |            |                       | <b>101,000</b>   | <b>11,110</b>     |   |            |                       |              |                   |
| 5.4         | <b>Mentorship Follow up</b>  |  |            |                       |                |                   | <b>Mentorship Follow up</b>  |  |            |                       |                  |                   |   |            |                       |              |                   |
|             | Honorarium for Facilitators (1 person x 3 days)  | Person /day                            |            |                       | -              | -                 | Honorarium for Facilitators (1 person x 3 days) x 1 program                                    | Person /day                            | 3          | 25,000                | 75,000           | 8,250             |   |            |                       |              |                   |
|             | Honorarium for Resource persons (6 session) x 2 training                                       | Session                                |            |                       | -              | -                 | Honorarium for Resource persons (4 session) x 2 training                                       | Session                                | 12         | 7,500                 | 90,000           | 9,900             |   |            |                       |              |                   |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars   | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|---|--|------------|-----------------------|--------------|-------------------|---|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |              |                   | 0.110000  |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 training | Per vehicle                            |            |                       | -            | -                 | Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 training | Per vehicle                            | 24         | 6,000                 | 144,000      | 15,840            |   |            |                       |              |                   |
|             | Information kit (Folder, writing pad, pen & information material) x 2 training  | Per set                                |            |                       | -            | -                 | Information kit (Folder, writing pad, pen & information material)x 2 training   | Per set                                | 40         | 1,500                 | 60,000       | 6,600             |   |            |                       |              |                   |
|             | Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka x 2 training                               | Per day                                |            |                       | -            | -                 | Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka x 2 training                               | Per day                                | 6          | 22,000                | 132,000      | 14,520            |   |            |                       |              |                   |
|             | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 3 days) x 2 training                                  | Per person                             |            |                       | -            | -                 | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 3 days) x 2 training                                  | Per person                             | 150        | 2,200                 | 330,000      | 36,300            |   |            |                       |              |                   |
|             | Accommodation (25 persons x 3 nights) x 2 training  | Per room                               |            |                       | -            | -                 | Accommodation (25 persons x 3 nights) x 2 training  | Per room                               | 150        | 2,300                 | 345,000      | 37,950            |   |            |                       |              |                   |
|             | Travel for Participants (From Outside Dhaka participants . 2 persons x 2 persons  | Per day                                |            |                       | -            | -                 | Travel for Participants (From Outside Dhaka participants . 2 persons  | Per day                                | 8          | 1,500                 | 12,000       | 1,320             |   |            |                       |              |                   |
|             | Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)x 2 training   | Per day                                |            |                       | -            | -                 | Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)x 2 training   | Per day                                | 8          | 3,500                 | 28,000       | 3,080             |   |            |                       |              |                   |
|             | Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)x 2 training                            | Per day                                |            |                       | -            | -                 | Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)  | Per day                                | 72         | 2,000                 | 144,000      | 15,840            |   |            |                       |              |                   |
|             | Banner x 2 training   | Per unit                               |            |                       | -            | -                 | Banner x 2 training   | Per unit                               | 2          | 3,600                 | 7,200        | 792               |   |            |                       |              |                   |
|             | Stationeryx 2 training  | Per output                             |            |                       | -            | -                 | Stationery x 2 training   | Per output                             | 2          | 5,000                 | 10,000       | 1,100             |   |            |                       |              |                   |

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| SL. No                               | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars   | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|--------------------------------------|---|--|------------|-----------------------|--------------|-------------------|---|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|                                      |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT                          | 0.110000  |  |            |                       |              |                   | 0.110000  |  |            |                       |              |                   |   |            |                       |              |                   |
|                                      | Daily allowance for programme staffs (5 persons x 3 days)x 2 training | Per day                                |            |                       | -            | -                 | Daily allowance for programme staffs (5 persons x 3 days)x 2 training | Per day                                | 30         | 450                   | 13,500       | 1,485             |   |            |                       |              |                   |
|                                      | Miscellaneous Expenses  | Per output                             |            |                       | -            | -                 | Miscellaneous Expenses x 2 training                                   | Per output                             | 2          | 10,000                | 20,000       | 2,200             |   |            |                       |              |                   |
|                                      | <i>Sub-total of Mentorship Follow up</i>                              |  |            |                       | -            | -                 | <i>Sub-total of Mentorship Follow up</i>                              |  |            |                       | 1,410,700    | 155,177           |   |            |                       |              |                   |
| <b>Total of Mentorship Programme</b> |   |  |            |                       |              |                   |   |  |            |                       | 4,734,300    | 520,773           |   |            |                       |              |                   |

|      |  |            |   |       |        |       |  |  |  |  |  |  |  |  |  |  |  |
|------|--|------------|---|-------|--------|-------|--|--|--|--|--|--|--|--|--|--|--|
| 6.00 | Safety and Security Program & Training   |            |   |       |        |       |  |  |  |  |  |  |  |  |  |  |  |
| 6.1  | Safety and Security Training for Journalist (Outside Dhaka)  |            |   |       |        |       |  |  |  |  |  |  |  |  |  |  |  |
|      | Capacity building for journalists association (2 program)  |            |   |       | -      | -     |  |  |  |  |  |  |  |  |  |  |  |
|      | Transportation for Programme Staff (2 person x 2 ways x 2 visit)                                   |            |   |       | -      | -     |  |  |  |  |  |  |  |  |  |  |  |
|      | Accommodation for Programme Staff (2 person x 2 days x 2)  |            |   |       | -      | -     |  |  |  |  |  |  |  |  |  |  |  |
|      | Daily Allowances for Programme Staff (2 person x 2 days x 2)                                       |            |   |       | -      | -     |  |  |  |  |  |  |  |  |  |  |  |
|      | Honorarium for Resource persons (1 sessions x 2 Program)   | Session    | 2 | 5,000 | 10,000 | 1,100 |  |  |  |  |  |  |  |  |  |  |  |
|      | Venue & Sound (2 days X 2 program)   | Day        | - | -     | -      | -     |  |  |  |  |  |  |  |  |  |  |  |
|      | Information kit (25 sets x 2 program)  | Sets       | - | -     | -      | -     |  |  |  |  |  |  |  |  |  |  |  |
|      | Food for participants (25 persons x 2 days x 2 program)  | Per person | - | -     | -      | -     |  |  |  |  |  |  |  |  |  |  |  |
|      | Conveyance & incidental expenses for participants from venue town (7 persons x 2 days x 2 program) | Per person | - | -     | -      | -     |  |  |  |  |  |  |  |  |  |  |  |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |                |                   | Particulars | Year-5<br>September 2020 - August 2021 |               |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |               |                       |              |                   |
|-------------|---|--|------------|-----------------------|----------------|-------------------|-------------|--|---------------|-----------------------|--------------|-------------------|---|---------------|-----------------------|--------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT   | Costs<br>(in SEK) |             | Unit                                   | # of<br>units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of<br>units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |                |                   | 0.110000    |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Connectivity & Incidental<br>Cost for Participants (20<br>persons x 2 Program)  | Per person                             | 40         | 3,060                 | 122,400        | 13,464            |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Travel, accomodation &<br>perdiem for the<br>correspondent (Outside<br>Division) (13 persons x 2<br>days x 2 program) | Per day                                | 0          | -                     | -              | -                 |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Digital Banner (1 unit x 2<br>program)  | Per unit                               | 2          | -                     | -              | -                 |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Certificate for<br>participants   | Package                                | 2          | 5,000                 | 10,000         | 1,100             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Transportation for<br>Programme team &<br>resource persons (2<br>vehicles x 3 days x 2<br>program)                    |  |            | -                     | -              | -                 |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Accommodation for<br>Programme team &<br>resource persons (7<br>persons x 2 nights x 2<br>program)                    |  |            | -                     | -              | -                 |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Daily allowance for<br>Programme team &<br>resource persons (7<br>persons x 3 days x 2<br>program)                    |  |            | -                     | -              | -                 |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Honorarium for Local<br>Coordinator (1 person x<br>10 days x 2 Program)   | Per Person                             | 20         | 1,500                 | 30,000         | 3,300             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Conveyance and<br>communication for local<br>coordinator & Program  | Lumsum                                 | 2          | 3,100                 | 6,200          | 682               |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | <b>Sub-total of Training<br/>on safety and security</b>   |  |            |                       | <b>178,600</b> | <b>19,646</b>     |             |  |               |                       |              |                   |   |               |                       |              |                   |
| 6.2         | <b>Safety and Security<br/>Training for Journalist</b>  |  |            |                       |                |                   |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Honorarium for<br>Facilitator (1 person x 3   |  |            |                       | -              | -                 |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Honorarium for<br>Resource persons (3<br>sessions x 3 days)   |  |            |                       | -              | -                 |             |  |               |                       |              |                   |   |               |                       |              |                   |

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| SL. No      | Particulars  | Year-4<br>September 2019 - August 2020 |            |                       |                |                   | Particulars | Year-5<br>September 2020 - August 2021 |               |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |               |                       |              |                   |
|-------------|--|--|------------|-----------------------|----------------|-------------------|-------------|--|---------------|-----------------------|--------------|-------------------|---|---------------|-----------------------|--------------|-------------------|
|             |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT   | Costs<br>(in SEK) |             | Unit                                   | # of<br>units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of<br>units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000   |  |            |                       |                |                   | 0.110000    |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll) | Per vehicle                            | 10         | 5 463                 | 54,626         | 6,009             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Information kit (Folder, writing pad, pen & information material)  | Per set                                | 25         | 1 017                 | 25,414         | 2,796             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Venue (With sound system & other facilities)   | Per day                                | 3          | 15 180                | 45,540         | 5,009             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Food for participants (Breakfast, 2 tea-snacks,  | Per person                             | 64         | 1 983                 | 126,900        | 13,959            |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Accommodation (30 persons x 3 nights)  | Per room                               | 59         | 2 264                 | 133,584        | 14,694            |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Conveyance and incidental cost for participants (20 persons x 3 days)  | Per day                                | 41         | 2 000                 | 82,000         | 9,020             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Banner   | Per unit                               | 1          | 1 500                 | 1,500          | 165               |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Stationery   | Per output                             | 1          | 3 386                 | 3,386          | 372               |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Certificate  | Package                                | 1          | 4 500                 | 4,500          | 495               |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Daily allowance for programme staffs (6 persons x 3 days)  | Per day                                | 18         | 450                   | 8,100          | 891               |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Miscellaneous Expenses   | Per output                             | 1          | 9 440                 | 9,440          | 1,038             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | <b>Sub-total of Safety and Security Training for</b>   |  |            |                       | <b>494,990</b> | <b>54,449</b>     |             |  |               |                       |              |                   |   |               |                       |              |                   |
| 6.3         | <b>Gatekeepers Engagement Meeting</b>  |  |            |                       |                |                   |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Honorarium for Gatekeeper  | Per person                             | 13         | 5,000                 | 65,000         | 7,150             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Venue & sound (The Daily Star)   | per day                                | 1          | -                     | -              | -                 |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Information Kit (Pen folder, writing pad, etc)   | Per set                                | 18         | 1,145                 | 20,609         | 2,267             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Food, Refreshment  | Per person                             | 23         | 675                   | 15,518         | 1,707             |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Daily Subsistence Allowances   | Per person                             | 1          | 3,500                 | 3,500          | 385               |             |  |               |                       |              |                   |   |               |                       |              |                   |
|             | Travel Allowance   | Per person                             | 1          | 8,000                 | 8,000          | 880               |             |  |               |                       |              |                   |   |               |                       |              |                   |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|---|--|------------|-----------------------|--------------|-------------------|-------------|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |             | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |              |                   | 0.110000    |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Digital Banner  | per unit                               | 1          | 1,200                 | 1,200        | 132               |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | <i>Sub-total of Gatekeepers Engagement Meeting</i>                            |  |            |                       | 113,827      | 12,521            |             |  |            |                       |              |                   |   |            |                       |              |                   |
| 6.4         | Safety Security Guideline Publication & Distribution                          |  |            |                       |              |                   |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Safety Security Guideline Publication (Reprint)                               | No of copies                           | 500        | 296                   | 148,000      | 16,280            |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Distribution Cost   | No of copies                           | 400        | 50                    | 20,000       | 2,200             |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Handbook Design Cost (English Version)  | Lumsum                                 | -          | -                     | -            | -                 |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | <i>Sub-total of Safety Security Guideline Publication &amp; Distribution</i>  |  |            |                       | 168,000      | 18,480            |             |  |            |                       |              |                   |   |            |                       |              |                   |
| 6.5         | Safety and security workshop for female reporters                             |  |            |                       |              |                   |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Fee for Facilitators [2 person x 1 session]                                   | Day                                    | 2          | 12,500                | 25,000       | 2,750             |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Venue (The Daily Star)  | Per day                                | 1          | 46,000                | 46,000       | 5,060             |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Food & Refreshment  | Per Person                             | 25         | 1,058                 | 26,450       | 2,910             |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Conveyance and incidental cost for participants of Dhaka (20 persons x 1 day) | Per Person                             | 16         | 2,000                 | 32,000       | 3,520             |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Banner  | Per unit                               | 1          | 1,800                 | 1,800        | 198               |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Information Kit   | Set                                    | 25         | 994                   | 24,862       | 2,735             |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | <i>Sub-total of Safety and security workshop for female reporters</i>         |  |            |                       | 156,112      | 17,172            |             |  |            |                       |              |                   |   |            |                       |              |                   |
| 6.6         | Supporting Broadcast Journalism Conference                                    |  |            |                       |              |                   |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Projector and sound system  | Day                                    | 1          | 12,000                | 12,000       | 1,320             |             |  |            |                       |              |                   |   |            |                       |              |                   |

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| SL. No      | Particulars  | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|--|--|------------|-----------------------|--------------|-------------------|-------------|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |  | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |             | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000   |  |            |                       |              |                   | 0.110000    |  |            |                       |              |                   |   |            |                       |              |                   |
|             | Information kits (Note pad, pen and etc.)                      | Per Person                             | 50         | 40                    | 2,000        | 220               |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | <i>Sub-total of Supporting Broadcast Journalism Conference</i> |  |            |                       | 14,000       | 1,540             |             |  |            |                       |              |                   |   |            |                       |              |                   |
|             | <b>Total of Safety &amp; Security Program &amp; Training</b>   |  |            |                       | 1,125,529    | 123,808           |             |  |            |                       |              |                   |   |            |                       |              |                   |

|      |   |            |    |        |         |        |   |            |     |         |         |        |  |  |  |  |
|------|---|------------|----|--------|---------|--------|---|------------|-----|---------|---------|--------|--|--|--|--|
| 7.00 | <b>Sector wide</b>  |            |    |        |         |        | <b>Sector wide</b>  |            |     |         |         |        |  |  |  |  |
| 7.1  | <b>Capacity building for journalists association</b>              |            |    |        |         |        | <b>Capacity building for journalists association</b>              |            |     |         |         |        |  |  |  |  |
|      | Capacity building for journalists association (2 program)         | Days       |    |        | -       | -      | Capacity building for journalists association (2 program)         | Lumpsum    | 2   | 350 000 | 700,000 | 77,000 |  |  |  |  |
|      | <i>Sub-total of Capacity building for journalists association</i> |            |    |        | -       | -      | <i>Sub-total of Capacity building for journalists association</i> |            |     |         | 700,000 | 77,000 |  |  |  |  |
| 7.2  | <b>Viability Study of Independent Media</b>                       |            |    |        |         |        | <b>Viability Study of Independent Media</b>                       |            |     |         |         |        |  |  |  |  |
|      | Local Facilitator for Viability Study                             | Days       | 20 | 15 000 | 300,000 | 33,000 | Local facilitator for Viability Study                             |            |     | 0       | -       | -      |  |  |  |  |
|      | Survey Expenses   |            |    |        | -       | -      |   |            |     |         |         |        |  |  |  |  |
|      | <i>Sub total of Viability Study of Independent Media</i>          |            |    |        | 300,000 | 33,000 | <i>Sub-total of Capacity building for journalists association</i> |            |     |         | -       | -      |  |  |  |  |
| 7.3  | <b>Bangladesh Journalism Conference</b>                           |            |    |        |         |        | <b>Bangladesh Journalism Conference</b>                           |            |     |         |         |        |  |  |  |  |
|      | Venue   | Per output |    |        | -       | -      | Venue   | Per output | 1   | 400 000 | 400,000 | 44,000 |  |  |  |  |
|      | Equipment Rent  | Lumsum     |    |        | -       | -      | Equipment Rent  | Lumsum     | 1   | 200 000 | 200,000 | 22,000 |  |  |  |  |
|      | Honorarium for moderator (2 session x 1 person)                   | Per output |    |        | -       | -      | Honorarium for moderator (2 session x 1 person)                   | Per output | 2   | 20 000  | 40,000  | 4,400  |  |  |  |  |
|      | Food for participants (Lunch & snacks)                            | Per person |    |        | -       | -      | Food for participants (Lunch & snacks)                            | Per person | 150 | 4 000   | 600,000 | 66,000 |  |  |  |  |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |                |                   | Particulars   | Year-5<br>September 2020 - August 2021 |               |                       |                  |                   | Year-5 Plus<br>September 2021 - November 2021 |               |                       |              |                   |
|-------------|---|--|------------|-----------------------|----------------|-------------------|---|--|---------------|-----------------------|------------------|-------------------|---|---------------|-----------------------|--------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT   | Costs<br>(in SEK) |   | Unit                                   | # of<br>units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) | Unit  | # of<br>units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |                |                   | 0.110000  |  |               |                       |                  |                   |   |               |                       |              |                   |
|             | Courtesy dinner for guest   | Per person                             |            |                       | -              | -                 | Courtesy dinner for guest   | Per person                             | 50            | 1 500                 | 75,000           | 8,250             |   |               |                       |              |                   |
|             | Information kit (Pen, writing pad, folder, information materials) for 100 persons | Per person                             |            |                       | -              | -                 | Information kit (Pen, writing pad, folder, information materials) for 100 persons | Per person                             | 150           | 2 500                 | 375,000          | 41,250            |   |               |                       |              |                   |
|             | Banner and stage & venue decoration   | Per output                             |            |                       | -              | -                 | Banner and stage & venue decoration   | Per output                             | 1             | 300 000               | 300,000          | 33,000            |   |               |                       |              |                   |
|             | Travel for participants from outside Dhaka (20 persons x 2 ways)                  | Per way                                |            |                       | -              | -                 | Travel for participants from outside Dhaka (20 persons x 2 ways)                  | Per way                                | 40            | 1 500                 | 60,000           | 6,600             |   |               |                       |              |                   |
|             | Daily subsistence allowance (lumpsum X 2 days X 20 person)                        | Per output                             |            |                       | -              | -                 | Daily subsistence allowance (lumpsum X 2 days X 20 person)                        | Per output                             | 40            | 3 500                 | 140,000          | 15,400            |   |               |                       |              |                   |
|             | Conveyance & Incidental Cost for volunteers                                       | Per output                             |            |                       | -              | -                 | Conveyance & Incidental Cost for volunteers                                       | Per output                             | 10            | 2 000                 | 20,000           | 2,200             |   |               |                       |              |                   |
|             | Social Media Campaign   | Lumsum                                 |            |                       | -              | -                 | Social Media Campaign   | Lumsum                                 | 1             | 50 000                | 50,000           | 5,500             |   |               |                       |              |                   |
|             | Vedio Documentation   | Per output                             |            |                       | -              | -                 | Vedio Documentation   | Per output                             | 1             | 200 000               | 200,000          | 22,000            |   |               |                       |              |                   |
|             | Communication Cost  | Per output                             |            |                       | -              | -                 | Communication Cost  | Per output                             | 1             | 10 000                | 10,000           | 1,100             |   |               |                       |              |                   |
|             | Miscellaneous Expenses  | lumsum                                 |            |                       |                |                   | Miscellaneous Expenses  | lumsum                                 | 1             | 200 000               | 200,000          | 22,000            |   |               |                       |              |                   |
|             | <b>Sub total of Bangladesh Journalism Conference</b>                              |  |            |                       | -              | -                 | <b>Sub total of Bangladesh Journalism Conference</b>                              |  |               |                       | <b>2,670,000</b> | <b>293,700</b>    |   |               |                       |              |                   |
| 7.4         | <b>Webinar Series of Covid-19</b>   |  |            |                       |                |                   | <b>Webinar Series of Covid-19</b>   |  |               |                       |                  |                   |   |               |                       |              |                   |
|             | Online Platform   | Month                                  | 5          | 20 000                | 100,000        | 11,000            | Online Platform   | Month                                  | 12            | 20 000                | 240,000          | 26,400            |   |               |                       |              |                   |
|             | Equipment & Accessories   | Lumsum                                 | 1          | 100 000               | 100,000        | 11,000            | Equipment & Accessories   | Lumsum                                 | 1             | 100 000               | 100,000          | 11,000            |   |               |                       |              |                   |
|             | <b>Sub total of Covid-19 Webinar Series</b>                                       |  |            |                       | <b>200,000</b> | <b>22,000</b>     | <b>Sub total of Covid-19 Webinar Series</b>                                       |  |               |                       | <b>340,000</b>   | <b>37,400</b>     |   |               |                       |              |                   |
| 7.5         | <b>International Training Program (ITP)</b>                                       |  |            |                       |                |                   | <b>International Training Program (ITP)</b>                                       |  |               |                       |                  |                   |   |               |                       |              |                   |
|             | Coordinator   |  |            |                       | -              | -                 | Coordinator   | Month                                  | 12            | 33 347                | 400,164          | 44,018            |   |               |                       |              |                   |
|             | <b>Sub total of Covid-19 Webinar Series</b>                                       |  |            |                       | -              | -                 | <b>Sub total of Covid-19 Webinar Series</b>                                       |  |               |                       | <b>400,164</b>   | <b>44,018</b>     |   |               |                       |              |                   |
|             | <b>Total Sector wide</b>  |  |            |                       | <b>500,000</b> | <b>55,000</b>     | <b>Total Sector wide</b>  |  |               |                       | <b>4,110,164</b> | <b>452,118</b>    |   |               |                       |              |                   |

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| SL. No      | Particulars | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|-------------|--|------------|-----------------------|--------------|-------------------|-------------|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |             | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |             | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000    |  |            |                       |              |                   | 0.110000    |  |            |                       |              |                   |   |            |                       |              |                   |

|             |   |          |   |           |                  |                |   |          |    |         |                  |                |  |  |  |  |  |
|-------------|---|----------|---|-----------|------------------|----------------|---|----------|----|---------|------------------|----------------|--|--|--|--|--|
| <b>8.00</b> | <b>Media Innovation Hub</b>                 |          |   |           |                  |                | <b>Media Innovation Hub</b>                 |          |    |         |                  |                |  |  |  |  |  |
| <b>8.1</b>  | <b>Online Training Courses</b>              |          |   |           |                  |                | <b>Online Training Courses</b>              |          |    |         |                  |                |  |  |  |  |  |
|             | Online Training Courses                     | Lumsum   | 2 | 2,000,000 | 4,000,000        | 440,000        | Online Training Courses                     | Lumsum   | 12 | 40,000  | 480,000          | 52,800         |  |  |  |  |  |
|             | Subtotal of Online Training Courses         |          |   |           | 4,000,000        | 440,000        | Subtotal of Online Training Courses         |          |    |         | 480,000          | 52,800         |  |  |  |  |  |
| <b>8.2</b>  | <b>Promotion of Online Training Courses</b> |          |   |           |                  |                | <b>Promotion of Online Training Courses</b> |          |    |         |                  |                |  |  |  |  |  |
|             | Promotion of Online Training Courses        | Lump sum | 1 | -         | -                | -              | Promotion of Online Training Courses        | Lump sum | 1  | 500,000 | 500,000          | 55,000         |  |  |  |  |  |
|             | Total of Promotion of Online Courses        |          |   |           | -                | -              | Total of Promotion of Online Courses        |          |    |         | 500,000          | 55,000         |  |  |  |  |  |
| <b>8.3</b>  | <b>Website Development</b>                  |          |   |           |                  |                | <b>Website Development</b>                  |          |    |         |                  |                |  |  |  |  |  |
|             | Website Content Development Editing         | Lump sum | 1 | 160,000   | 160,000          | 17,600         | Website Content Development Editing         | Lump sum | 1  | 250,000 | 250,000          | 27,500         |  |  |  |  |  |
|             | Total of Website Development                |          |   |           | 160,000          | 17,600         |   |          |    |         | 250,000          | 27,500         |  |  |  |  |  |
|             | <b>Total of Media Innovation Hub</b>        |          |   |           | <b>4,160,000</b> | <b>457,600</b> | <b>Total of Media Innovation Hub</b>        |          |    |         | <b>1,230,000</b> | <b>135,300</b> |  |  |  |  |  |

|             |   |             |    |        |        |       |   |             |    |        |        |       |  |  |  |  |  |
|-------------|---|-------------|----|--------|--------|-------|---|-------------|----|--------|--------|-------|--|--|--|--|--|
| <b>9.00</b> | <b>Training of Trainers of PIB</b>  |             |    |        |        |       | <b>Training of Trainers of PIB</b>  |             |    |        |        |       |  |  |  |  |  |
|             | Honorarium for Lead trainer (3 days)  | Per output  | 3  | 25,000 | 75,000 | 8,250 | Honorarium for Lead trainer (3 days)                                      | Per output  | 3  | 25,000 | 75,000 | 8,250 |  |  |  |  |  |
|             | Honorarium for resource persons (4 session X 3 days)  | Per output  | 3  | 5,000  | 15,000 | 1,650 | Honorarium for resource persons (4 session for three days)                | Per output  | 12 | 5,000  | 60,000 | 6,600 |  |  |  |  |  |
|             | Refreshments for 22 persons (15 participants + 7 and PIB staff and resource person) X 3 day | Per persons | 27 | 1,845  | 49,815 | 5,480 | Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) X 3 day | Per persons | 66 | 1,200  | 79,200 | 8,712 |  |  |  |  |  |
|             | Information kit   | Per Set     | 20 | 1,047  | 20,933 | 2,303 | Information kit   | Per Set     | 20 | 1,200  | 24,000 | 2,640 |  |  |  |  |  |
|             | Banner and certificate  | Per output  | 1  | 6,000  | 6,000  | 660   | Banner and certificate  | Per output  | 1  | 10,500 | 10,500 | 1,155 |  |  |  |  |  |
|             | Incidental local travel for Dhaka trainers (13 persons x 3 days)                            | Per persons | 39 | 2,000  | 78,000 | 8,580 | Incidental local travel for Dhaka trainers (8 persons x 3 days)           | Per persons | 24 | 2,000  | 48,000 | 5,280 |  |  |  |  |  |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |                |                   | Particulars   | Year-5<br>September 2020 - August 2021 |            |                       |                |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|---|--|------------|-----------------------|----------------|-------------------|---|--|------------|-----------------------|----------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT   | Costs<br>(in SEK) |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT   | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |                |                   | 0.110000  |  |            |                       |                |                   |   |            |                       |              |                   |
|             | Travel accommodation per diem for outside Dhaka participants (3 persons x 3 days) | Per persons                            | 9          | 3,500                 | 31,500         | 3,465             | Travel accommodation per diem for outside Dhaka participants (7 persons x 3 days) | Per persons                            | 21         | 3,500                 | 73,500         | 8,085             |   |            |                       |              |                   |
|             | <b>Total of Training of Trainers of PIB</b>                                       |  |            |                       | <b>276,248</b> | <b>30,387</b>     | <b>Total of Training of Trainers of PIB</b>                                       |  |            |                       | <b>370,200</b> | <b>40,722</b>     |   |            |                       |              |                   |

|       |  |        |   |   |          |          |  |        |   |         |                |               |  |  |  |  |  |
|-------|--|--------|---|---|----------|----------|--|--------|---|---------|----------------|---------------|--|--|--|--|--|
| 10.00 | <b>RTI Help Desk &amp; Clinic</b>          |        |   |   |          |          | <b>RTI Help Desk &amp; Clinic</b>          |        |   |         |                |               |  |  |  |  |  |
|       | Help Desk Promotional & Support Expenses   | Lumsum | 1 | 0 | -        | -        | Help Desk Promotional & Support Expenses   | Lumsum | 1 | 150,000 | 150,000        | 16,500        |  |  |  |  |  |
|       | <b>Total of RTI Help Desk &amp; Clinic</b> |        |   |   | <b>-</b> | <b>-</b> | <b>Total of RTI Help Desk &amp; Clinic</b> |        |   |         | <b>150,000</b> | <b>16,500</b> |  |  |  |  |  |

|       |   |             |    |        |               |              |   |             |    |         |                |               |  |  |  |  |  |
|-------|---|-------------|----|--------|---------------|--------------|---|-------------|----|---------|----------------|---------------|--|--|--|--|--|
| 11.00 | <b>Internal Activities</b>                        |             |    |        |               |              | <b>Internal Activities</b>                        |             |    |         |                |               |  |  |  |  |  |
| 11.1  | <b>Anti-corruption Workshop</b>                   |             |    |        |               |              | <b>Anti-corruption Workshop</b>                   |             |    |         |                |               |  |  |  |  |  |
|       | Honorarium for Resource persons (1 session)       | Per output  | 1  | 15,000 | 15,000        | 1,650        | Honorarium for Resource persons (1 session)       | Per output  | 1  | 15,000  | 15,000         | 1,650         |  |  |  |  |  |
|       | Food & Refreshments                               | Per persons | 25 | -      | -             | -            | Food & Refreshments                               | Per persons | 25 | 400     | 10,000         | 1,100         |  |  |  |  |  |
|       | Information kit                                   | Per set     | 25 | -      | -             | -            | Information kit                                   | Per set     | 25 | 100     | 2,500          | 275           |  |  |  |  |  |
|       | <b>Subtotal of Anti-corruption Workshop</b>       |             |    |        | <b>15,000</b> | <b>1,650</b> | <b>Subtotal of Anti-corruption Workshop</b>       |             |    |         | <b>27,500</b>  | <b>3,025</b>  |  |  |  |  |  |
| 11.2  | <b>M&amp;E Training for MRDI</b>                  |             |    |        |               |              | <b>M&amp;E Training for MRDI</b>                  |             |    |         |                |               |  |  |  |  |  |
|       | Food & Refreshments                               | Per persons | 20 | 750    | 15,000        | 1,650        | Food & Refreshments                               |             |    | -       | -              | -             |  |  |  |  |  |
|       | Information kit                                   |             | 20 | 40     | 800           | 88           | Information kit                                   |             |    | -       | -              | -             |  |  |  |  |  |
|       | <b>Subtotal of M&amp;E Training for MRDI</b>      |             |    |        | <b>15,800</b> | <b>1,738</b> | <b>Subtotal of M&amp;E Training for MRDI</b>      |             |    |         | <b>-</b>       | <b>-</b>      |  |  |  |  |  |
| 11.3  | <b>Organizational Review for MRDI</b>             |             |    |        |               |              | <b>Organizational Review for MRDI</b>             |             |    |         |                |               |  |  |  |  |  |
|       | Honorarium for Facilitator/Interpreter            | Per output  | 5  | 4,000  | 20,000        | 2,200        | Honorarium for Resource persons                   |             |    |         | -              | -             |  |  |  |  |  |
|       | Legal Expert                                      |             |    |        |               |              | Legal Expert                                      | Lumsum      | 1  | 550,000 | 550,000        | 60,500        |  |  |  |  |  |
|       | Food & Refreshments                               |             |    |        | -             | -            | Food & Refreshments                               |             |    |         | -              | -             |  |  |  |  |  |
|       | Information kit                                   |             |    |        | -             | -            | Information kit                                   |             |    |         | -              | -             |  |  |  |  |  |
|       | Venue   |             |    |        | -             | -            | Venue   |             |    |         | -              | -             |  |  |  |  |  |
|       | FGD Cost (2 unit)                                 |             |    |        | -             | -            | FGD Cost (2 unit)                                 |             |    |         | -              | -             |  |  |  |  |  |
|       | <b>Subtotal of Organizational Review for MRDI</b> |             |    |        | <b>20,000</b> | <b>2,200</b> | <b>Subtotal of Organizational Review for MRDI</b> |             |    |         | <b>550,000</b> | <b>60,500</b> |  |  |  |  |  |

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| SL. No      | Particulars   | Year-4<br>September 2019 - August 2020 |            |                       |               |                   | Particulars   | Year-5<br>September 2020 - August 2021 |               |                       |                |                   | Year-5 Plus<br>September 2021 - November 2021 |               |                       |                  |                   |
|-------------|---|--|------------|-----------------------|---------------|-------------------|---|--|---------------|-----------------------|----------------|-------------------|---|---------------|-----------------------|------------------|-------------------|
|             |   | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT  | Costs<br>(in SEK) |   | Unit                                   | # of<br>units | Unit rate<br>(in BDT) | Total in BDT   | Costs<br>(in SEK) | Unit  | # of<br>units | Unit rate<br>(in BDT) | Total in BDT     | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000  |  |            |                       |               |                   | 0.110000  |  |               |                       |                |                   |   |               |                       |                  |                   |
| 11.4        | Workshop on MRDI Strategy   |  |            |                       |               |                   | Workshop on MRDI Strategy   |  |               |                       |                |                   |   |               |                       |                  |                   |
|             | Transportation for MRDI project staff (Train)                                 |  |            |                       | -             | -                 | Transportation for MRDI project staff (Train)                                 |  |               |                       |                | -                 | Per persons                                   | 12            | 2,000                 | 24,000           | 2,640             |
|             | Food & Accomodation for MRDI Project Staff (2 night & 3 days in Country Boat) |  |            |                       | -             | -                 | Food & Accomodation for MRDI Project Staff (2 night & 3 days in Country Boat) |  |               |                       |                | -                 | Per persons                                   | 12            | 20,000                | 240,000          | 26,400            |
|             | Accommodation (12 persons x 1night)   |  |            |                       | -             | -                 | Accommodation (12 persons x 1nights)  |  |               |                       |                | -                 | Per room                                      | 12            | 2,500                 | 30,000           | 3,300             |
|             | Daily allowance for programme staffs (12 persons x 1.5 days )                 |  |            |                       | -             | -                 | Daily allowance for programme staffs (12 persons x 1.5 days )                 |  |               |                       |                | -                 | Per day                                       | 18            | 1,500                 | 27,000           | 2,970             |
|             | Miscellaneous Expenses  |  |            |                       | -             | -                 | Miscellaneous Expenses  |  |               |                       |                | -                 | Per output                                    | 1             | 10,000                | 10,000           | 1,100             |
|             | <b>Subtotal of Workshop on MRDI Strategy</b>                                  |  |            |                       | <b>-</b>      | <b>-</b>          | <b>Subtotal of Workshop on MRDI Strategy</b>                                  |  |               |                       | <b>-</b>       | <b>-</b>          |   |               |                       | <b>331,000</b>   | <b>36,410</b>     |
| 11.5        | End-line /External Evaluation   |  |            |                       |               |                   | End-line /External Evaluation   |  |               |                       |                |                   |   |               |                       |                  |                   |
|             | Local Expert  |  |            |                       | -             | -                 | Local Expert  | persons/<br>days                       | 30            |                       |                | -                 | persons/<br>days                              | 30            | 15,000                | 450,000          | 49,500            |
|             | Gender Expert   |  |            |                       | -             | -                 | Gender Expert   | persons/<br>days                       | 20            |                       |                | -                 | persons/<br>days                              | 20            | 15,000                | 300,000          | 33,000            |
|             | Media Expert (2 persons x 10 days)  |  |            |                       | -             | -                 | Media Expert (2 persons x 10 days)  | persons/<br>days                       | 20            |                       |                | -                 | persons/<br>days                              | 20            | 15,000                | 300,000          | 33,000            |
|             | Travel for Experts (3 person x 2 ways airfare)+local                          |  |            |                       | -             | -                 | Travel for Experts (3 person x 2 ways airfare)+local                          | persons/<br>days                       | 6             |                       |                | -                 | persons/<br>days                              | 6             | 7 000                 | 42,000           | 4,620             |
|             | Accommodation & Daily allowance (1 person x 3 days)                           |  |            |                       | -             | -                 | Accommodation & Daily allowance (1 person x 3 days)                           | persons/<br>days                       | 3             |                       |                | -                 | persons/<br>days                              | 3             | 4 000                 | 12,000           | 1,320             |
|             | Meeting Expenses  |  |            |                       | -             | -                 | Meeting Expenses  | per<br>meeting                         | 1             |                       |                | -                 | per<br>meeting                                | 1             | 5 000                 | 5,000            | 550               |
|             |   |  |            |                       | -             | -                 |   |  |               |                       |                | -                 |   |               |                       |                  |                   |
|             | <b>Total of Internal Activities</b>   |  |            |                       | <b>50,800</b> | <b>5,588</b>      | <b>Total of Internal Activities</b>   |  |               |                       | <b>577,500</b> | <b>63,525</b>     |   |               |                       | <b>1,440,000</b> | <b>158,400</b>    |
| 12.00       | Facility service for Fojo Staffs  |  |            |                       |               |                   | Facility service for Fojo Staffs  |  |               |                       |                |                   |   |               |                       |                  |                   |
|             | Facility service  | per output                             | 6          | 35 000                | 210,000       | 23,100            | Facility service  | per<br>output                          | 4             | 35,000                | 140 000        | 15 400            |   |               |                       |                  |                   |

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| SL. No      | Particulars            | Year-4<br>September 2019 - August 2020 |            |                       |              |                   | Particulars | Year-5<br>September 2020 - August 2021 |            |                       |              |                   | Year-5 Plus<br>September 2021 - November 2021 |            |                       |              |                   |
|-------------|------------------------|--|------------|-----------------------|--------------|-------------------|-------------|--|------------|-----------------------|--------------|-------------------|---|------------|-----------------------|--------------|-------------------|
|             |                        | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |             | Unit                                   | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) | Unit  | # of units | Unit rate<br>(in BDT) | Total in BDT | Costs<br>(in SEK) |
| SEK/B<br>DT | 0.110000               |  |            |                       |              |                   | 0.110000    |  |            |                       |              |                   |   |            |                       |              |                   |
|             | TOTAL Facility service |  |            |                       | 210,000      | 23,100            |             |  |            |                       | 140,000      | 15,400            |   |            |                       |              |                   |

| 13.00 | Audit                         |           |   |         |         |        | Audit                         |           |   |         |         |        |           |   |         |         |        |
|-------|-------------------------------|-----------|---|---------|---------|--------|-------------------------------|-----------|---|---------|---------|--------|-----------|---|---------|---------|--------|
|       | Audit Fees & Related Expenses | per audit | 1 | 200 000 | 200,000 | 22,000 | Audit Fees & Related Expenses | per audit | 1 | 200 000 | 200,000 | 22,000 | per audit | 1 | 100 000 | 100,000 | 11,000 |
|       | TOTAL Audit                   |           |   |         | 200,000 | 22,000 | TOTAL Audit                   |           |   |         | 200,000 | 22,000 |           |   |         | 100,000 | 11,000 |

| 14.00 | Financial services       |           |    |       |        |       | Financial services       |           |    |       |        |       |           |   |       |       |     |
|-------|--------------------------|-----------|----|-------|--------|-------|--------------------------|-----------|----|-------|--------|-------|-----------|---|-------|-------|-----|
|       | Financial services       | per month | 12 | 2 500 | 30,000 | 3,300 | Financial services       | per month | 12 | 2 500 | 30,000 | 3,300 | per month | 3 | 2 500 | 7,500 | 825 |
|       | TOTAL Financial services |           |    |       | 30,000 | 3,300 | TOTAL Financial services |           |    |       | 30,000 | 3,300 |           |   |       | 7,500 | 825 |

| 15.00 | Contingency                                      |       |    |         |           |         | Contingency                                      |       |    |         |           |         |       |   |         |         |        |
|-------|--|-------|----|---------|-----------|---------|--|-------|----|---------|-----------|---------|-------|---|---------|---------|--------|
|       | Contingency 5% to be used after approval of Fojo | Month | 12 | 118 638 | 1,423,660 | 156,603 | Contingency 5% to be used after approval of Fojo | Month | 12 | 155 731 | 1,868,773 | 205,565 | Month | 3 | 114 053 | 342,158 | 37,637 |
|       | TOTAL with Contingency                           |       |    |         | 1,423,660 | 156,603 | TOTAL with Contingency                           |       |    |         | 1,868,773 | 205,565 |       |   |         | 342,158 | 37,637 |

|                    |  |  |  |  |                   |                  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |                |
|--------------------|--|--|--|--|-------------------|------------------|--|--|--|--|--|-------------------|------------------|--|--|--|--|--|------------------|----------------|
| <b>Grand Total</b> |  |  |  |  | <b>29,896,863</b> | <b>3,288,655</b> |  |  |  |  |  | <b>39,244,237</b> | <b>4,316,866</b> |  |  |  |  |  | <b>7,185,316</b> | <b>790,385</b> |
|--------------------|--|--|--|--|-------------------|------------------|--|--|--|--|--|-------------------|------------------|--|--|--|--|--|------------------|----------------|

**\*Note for International Travel :**

TK BDT 3,72,500 incurred expenditure against international travel as the project team had a plan to visit Sweden. But due to Covid-19 ,the travel has been suspended. The project team is trying to cancel the air ticket after opening the travel agent office. We assume that some amount against the air ticket cancellation will be charged. Due to suspension of international travel we are dropping the budget of year-4 . The cancellation charges of the air ticket will be accounted for under the contingency account.

Li. Li

*Signature*